

Facility	Oct 2016 Electricity Use (kWh)	Oct 2016 Electricity Cost	Oct 2016 Natural Gas Use (Mcf)	Oct 2016 Natural Gas Cost	Oct 2016 Water Use (Gallons)	Oct 2016 Water Cost	Oct 2016 Wastewater Use (Gallons)	Oct 2016 Wastewater Cost
Administration	234,171	\$ 25,468	-	\$ -	229,955	\$ 1,880	200,943	\$ 1,912
Akins HS	438,327	\$ 40,869	388	\$ 2,301	973,988	\$ 7,168	537,083	\$ 5,093
Allan	96,422	\$ 8,509	12	\$ 354	48,750	\$ 755	46,143	\$ 457
Allison ES	59,571	\$ 6,471	20	\$ 389	108,157	\$ 1,125	80,187	\$ 780
Alternative Learning Center	117,342	\$ 12,156	38	\$ 491	538,789	\$ 3,870	158,487	\$ 1,508
Anderson HS	442,225	\$ 37,250	82	\$ 709	964,308	\$ 6,937	504,108	\$ 4,983
Andrews ES	60,811	\$ 6,363	19	\$ 379	147,518	\$ 1,192	111,261	\$ 1,068
Ann Richards MS	183,910	\$ 16,286	48	\$ 461	278,574	\$ 2,236	224,169	\$ 2,239
Austin HS	416,850	\$ 35,777	86	\$ 945	1,044,217	\$ 7,398	695,716	\$ 6,602
Bailey MS	154,078	\$ 12,359	24	\$ 202	1,221,170	\$ 7,194	212,810	\$ 1,556
Baker	117,839	\$ 8,841	0	\$ 278	47,121	\$ 663	47,121	\$ 456
Baldwin ES	90,321	\$ 8,047	11	\$ 206	94,196	\$ 993	83,431	\$ 813
Baranoff ES	79,365	\$ 6,760	15	\$ 368	153,962	\$ 1,151	134,690	\$ 1,377
Barrington ES	97,193	\$ 9,006	36	\$ 465	98,614	\$ 1,084	76,110	\$ 737
Barton Hills ES	59,361	\$ 6,213	89	\$ 718	90,559	\$ 849	79,317	\$ 777
Becker ES	64,729	\$ 8,550	16	\$ 230	123,627	\$ 1,005	87,816	\$ 874
Bedichek MS	241,285	\$ 21,759	137	\$ 995	672,346	\$ 4,742	287,732	\$ 2,818
Blackshear ES	82,369	\$ 9,428	21	\$ 402	165,624	\$ 1,187	101,274	\$ 983
Blanton ES	65,684	\$ 6,552	24	\$ 413	114,269	\$ 1,118	91,183	\$ 889
Blazier ES	101,776	\$ 12,889	23	\$ 175	114,769	\$ 1,084	114,769	\$ 1,197
Boone ES	77,766	\$ 7,037	17	\$ 386	181,614	\$ 1,713	181,614	\$ 1,722
Bowie HS	328,476	\$ 29,425	81	\$ 835	2,110,544	\$ 14,171	1,050,581	\$ 10,017
Brentwood ES	59,917	\$ 7,271	12	\$ 354	536,293	\$ 3,731	468,100	\$ 4,397
Brooke ES	48,969	\$ 6,089	24	\$ 267	104,363	\$ 796	56,713	\$ 557
Brown ES	51,998	\$ 5,728	17	\$ 463	87,641	\$ 853	53,876	\$ 578
Bryker Woods ES	53,715	\$ 5,323	20	\$ 402	149,463	\$ 1,239	138,391	\$ 1,350
Burger Center	92,861	\$ 13,738	35	\$ 227	693,102	\$ 6,339	245,192	\$ 4,380
Burnet MS	211,236	\$ 20,043	21	\$ 479	305,721	\$ 2,416	222,411	\$ 2,095
Campbell ES	59,414	\$ 5,506	16	\$ 156	89,445	\$ 984	89,445	\$ 869
Casey ES	71,365	\$ 7,161	17	\$ 384	107,573	\$ 904	107,573	\$ 1,049
Casis ES	108,033	\$ 10,620	12	\$ 566	385,240	\$ 2,662	237,170	\$ 2,269
Clayton ES	102,384	\$ 8,761	26	\$ 345	153,041	\$ 1,330	153,041	\$ 1,496
Clifton Career Development	44,544	\$ 4,425	161	\$ 1,152	30,676	\$ 472	30,676	\$ 315
Cook ES	98,873	\$ 9,793	18	\$ 378	142,157	\$ 1,344	142,157	\$ 1,346
Covington Jr. HS	192,207	\$ 18,068	23	\$ 473	325,331	\$ 2,839	213,345	\$ 2,013
Cowan ES	87,978	\$ 9,514	25	\$ 410	163,417	\$ 1,351	115,021	\$ 1,150
Crockett HS	514,912	\$ 40,602	1,142	\$ 6,081	1,387,521	\$ 9,382	894,166	\$ 8,595

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	63,778	\$ 7,095	17	\$ 378	102,322	\$ 783	102,322	\$ 1,076
Davis ES	76,778	\$ 7,403	21	\$ 184	142,528	\$ 1,277	142,377	\$ 1,348
Dawson ES	56,078	\$ 6,622	52	\$ 411	151,213	\$ 1,243	117,015	\$ 1,158
Delco Center	52,763	\$ 7,635	42	\$ 419	37,854	\$ 822	10,125	\$ 106
Dobie MS	180,692	\$ 16,296	74	\$ 682	451,424	\$ 3,238	237,631	\$ 2,244
Doss ES	82,503	\$ 11,150	16	\$ 372	222,876	\$ 1,900	149,334	\$ 1,415
Eastside HS	371,235	\$ 32,142	77	\$ 855	2,735,214	\$ 18,446	331,720	\$ 3,141
Fulmore MS	149,653	\$ 15,876	29	\$ 751	378,543	\$ 2,944	104,240	\$ 1,002
Galindo ES	135,115	\$ 13,226	287	\$ 1,622	200,975	\$ 1,807	200,975	\$ 1,915
Garcia ES	159,679	\$ 17,148	94	\$ 735	284,939	\$ 2,367	59,010	\$ 583
Garza HS	78,947	\$ 6,494	76	\$ 590	73,419	\$ 624	44,339	\$ 440
Gorzycki MS	226,413	\$ 19,098	117	\$ 714	486,542	\$ 3,441	116,489	\$ 1,299
Govalle ES	62,368	\$ 6,437	27	\$ 292	106,463	\$ 930	86,204	\$ 832
Graham ES	115,013	\$ 10,247	128	\$ 889	127,452	\$ 1,090	127,452	\$ 1,284
Guerro-Thompson ES	107,028	\$ 12,272	58	\$ 407	336,962	\$ 2,630	76,462	\$ 741
Gullett ES	57,876	\$ 3,789	28	\$ 427	252,601	\$ 1,909	83,947	\$ 843
Harris ES	72,920	\$ 7,400	25	\$ 421	178,659	\$ 1,429	103,155	\$ 1,021
Hart ES	95,676	\$ 9,975	23	\$ 496	175,304	\$ 1,424	175,304	\$ 1,756
Highland Park ES	61,494	\$ 6,669	15	\$ 360	94,657	\$ 895	82,244	\$ 814
Hill ES	115,163	\$ 10,420	19	\$ 383	198,503	\$ 1,585	174,027	\$ 1,642
House Park	16,533	\$ 2,135	-	\$ -	56,700	\$ 616	56,700	\$ 535
Houston ES	111,549	\$ 10,841	38	\$ 478	558,617	\$ 3,976	558,617	\$ 5,275
Jordan ES	78,487	\$ 7,393	32	\$ 234	175,500	\$ 1,496	175,483	\$ 1,683
Joslin ES	48,778	\$ 5,174	14	\$ 147	77,079	\$ 771	68,967	\$ 675
Kealing Jr. HS	318,582	\$ 25,389	71	\$ 706	421,618	\$ 3,020	375,868	\$ 3,580
Kiker ES	83,393	\$ 7,105	21	\$ 265	328,726	\$ 2,686	328,726	\$ 3,142
Kocurek MS	85,108	\$ 8,598	19	\$ 378	285,402	\$ 2,350	285,402	\$ 2,711
LBJ HS	344,005	\$ 32,494	201	\$ 1,497	598,976	\$ 4,266	564,990	\$ 5,576
Lamar MS	162,996	\$ 14,826	18	\$ 384	276,149	\$ 2,226	83,424	\$ 803
Langford ES	111,780	\$ 9,933	62	\$ 648	225,607	\$ 1,992	29,416	\$ 349
Lanier HS	391,585	\$ 35,494	728	\$ 3,679	831,627	\$ 6,429	569,189	\$ 5,413
Lee ES	58,513	\$ 6,102	19	\$ 365	46,683	\$ 484	34,848	\$ 362
Linder ES	82,641	\$ 8,416	19	\$ 367	100,147	\$ 1,114	100,147	\$ 967
Lucy Read Pre. K	58,638	\$ 6,307	13	\$ 355	157,036	\$ 1,136	109,018	\$ 1,050
Maplewood ES	52,453	\$ 5,298	14	\$ 370	247,189	\$ 1,828	247,189	\$ 2,349
Martin Jr. HS	123,295	\$ 11,149	17	\$ 455	324,401	\$ 2,482	299,723	\$ 2,838
Mathews ES	46,741	\$ 4,661	15	\$ 359	104,303	\$ 848	103,344	\$ 1,380
McBee ES	77,764	\$ 7,892	18	\$ 381	147,435	\$ 1,460	147,435	\$ 1,403

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	334,919	\$ 31,330	75	\$ 956	1,176,952	\$ 8,683	1,176,952	\$ 11,007
Means MS	144,760	\$ 13,581	50	\$ 545	174,931	\$ 1,610	85,304	\$ 831
Menchaca ES	106,028	\$ 9,141	-	\$ -	191,917	\$ 1,665	176,691	\$ 1,819
Mendez Jr. HS	246,169	\$ 21,448	33	\$ 530	415,823	\$ 3,562	350,688	\$ 3,314
Metz ES	55,072	\$ 5,637	15	\$ 223	234,236	\$ 1,869	234,236	\$ 2,452
Mills ES	82,339	\$ 8,543	18	\$ 398	134,355	\$ 1,179	134,355	\$ 1,290
Murchison MS	171,110	\$ 16,098	23	\$ 407	792,617	\$ 5,606	409,521	\$ 3,835
Nelson Bus Terminal	25,766	\$ 2,286	0	\$ 229	51,701	\$ 639	51,701	\$ 521
Nelson Field	26,504	\$ 2,784	-	\$ -	392,447	\$ 2,904	288,515	\$ 2,716
Noack Center	8,153	\$ 840	-	\$ -	404,181	\$ 2,786	7,766	\$ 84
Norman ES	91,330	\$ 7,789	21	\$ 391	52,187	\$ 802	44,133	\$ 448
O Henry MS	138,169	\$ 13,617	240	\$ 1,467	612,990	\$ 4,266	415,550	\$ 3,979
Oak Hill ES	109,957	\$ 16,516	14	\$ 372	262,431	\$ 2,089	162,803	\$ 1,955
Oak Springs ES	55,383	\$ 5,248	13	\$ 363	70,606	\$ 898	39,699	\$ 408
Odom ES	80,463	\$ 7,949	116	\$ 815	119,399	\$ 1,019	119,399	\$ 1,180
Ortega ES	59,327	\$ 5,879	13	\$ 140	80,465	\$ 955	76,257	\$ 860
Overton ES	119,812	\$ 11,435	32	\$ 517	384,214	\$ 3,019	257,662	\$ 2,586
Padron ES	84,875	\$ 10,434	34	\$ 466	141,748	\$ 1,313	141,748	\$ 1,493
Palm ES	85,373	\$ 8,268	17	\$ 373	130,271	\$ 1,251	130,271	\$ 1,251
Paredes MS	168,263	\$ 15,618	13	\$ 216	154,371	\$ 3,054	150,952	\$ 1,597
Patton ES	96,268	\$ 12,111	24	\$ 413	555,455	\$ 3,786	555,455	\$ 5,244
Pease ES	54,998	\$ 5,081	11	\$ 536	120,528	\$ 913	66,416	\$ 668
Pecan Springs ES	62,874	\$ 6,693	19	\$ 246	175,610	\$ 1,385	172,569	\$ 1,653
Perez ES	137,426	\$ 11,997	26	\$ 427	159,009	\$ 1,650	140,720	\$ 1,520
Performing Art Center	66,471	\$ 9,451	39	\$ 262	86,703	\$ 361	18,344	\$ 195
Pickle ES	129,017	\$ 14,478	69	\$ 600	325,600	\$ 2,519	256,766	\$ 2,427
Pillow ES	82,836	\$ 6,889	18	\$ 166	229,650	\$ 1,931	229,650	\$ 2,162
Pleasant Hill ES	98,102	\$ 10,881	20	\$ 390	197,728	\$ 1,812	197,728	\$ 1,884
Pleasant Hill Annex	19,778	\$ 2,654	-	\$ -	44,738	\$ 389	44,738	\$ 433
Reagan HS	312,542	\$ 26,406	370	\$ 2,472	574,911	\$ 4,737	349,994	\$ 3,314
Reilly ES	50,617	\$ 4,982	20	\$ 391	40,626	\$ 545	40,626	\$ 498
Ridgetop ES	42,123	\$ 4,867	15	\$ 359	44,462	\$ 566	40,655	\$ 405
Rodriguez ES	75,027	\$ 9,307	21	\$ 412	167,362	\$ 1,505	167,362	\$ 1,825
Rosedale	45,787	\$ 5,033	8	\$ 113	76,103	\$ 746	76,103	\$ 727
Saegert Bus Terminal	25,007	\$ 2,312	3	\$ 92	-	\$ -	-	\$ 324
Sanchez ES	88,803	\$ 9,459	25	\$ 404	72,597	\$ 907	70,943	\$ 690
Service Center	57,902	\$ 5,336	20	\$ 171	52,038	\$ 632	41,797	\$ 425
Sims ES	51,925	\$ 4,927	13	\$ 364	136,400	\$ 1,117	52,593	\$ 521

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	46,320	\$ 4,165	14	\$ 146	29,087	\$ 327	29,087	\$ 284
Small MS	157,755	\$ 18,632	67	\$ 614	278,214	\$ 2,197	278,214	\$ 2,655
Southeast Bus Terminal	28,860	\$ 2,712	-	\$ -	31,335	\$ 1,248	31,335	\$ 306
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	49,357	\$ 5,228	17	\$ 372	84,051	\$ 799	79,233	\$ 771
Summitt ES	82,340	\$ 8,279	21	\$ 396	220,597	\$ 1,974	219,938	\$ 2,092
Sunset Valley ES	86,423	\$ 7,891	105	\$ 785	125,385	\$ 1,230	93,100	\$ 1,129
Travis Heights ES	61,719	\$ 6,477	17	\$ 390	200,844	\$ 1,562	194,223	\$ 1,852
Travis HS	442,385	\$ 41,302	2,599	\$ 13,186	918,378	\$ 7,238	495,290	\$ 4,695
Uphaus Early Childhood	72,021	\$ 8,901	14	\$ 225	78,200	\$ 733	49,572	\$ 594
Walnut Creek ES	89,094	\$ 8,308	24	\$ 270	153,783	\$ 1,437	114,486	\$ 1,095
Warehouse	191,752	\$ 14,224	0	\$ 229	7,948	\$ 336	7,948	\$ 97
Webb MS	235,021	\$ 20,920	26	\$ 506	479,828	\$ 3,440	165,048	\$ 1,578
Widen ES	87,540	\$ 9,270	31	\$ 430	176,604	\$ 1,681	176,604	\$ 1,743
Williams ES	67,538	\$ 8,636	20	\$ 383	154,130	\$ 1,443	106,276	\$ 1,024
Winn ES	77,302	\$ 8,267	11	\$ 358	61,224	\$ 830	42,438	\$ 422
Wooldridge ES	71,985	\$ 7,012	36	\$ 470	191,217	\$ 1,701	138,645	\$ 1,320
Wooten ES	71,961	\$ 9,236	19	\$ 176	149,180	\$ 1,239	149,180	\$ 1,501
Zavala ES	70,824	\$ 8,812	16	\$ 156	352,161	\$ 2,520	76,114	\$ 777
Zilker ES	54,956	\$ 5,860	14	\$ 146	95,717	\$ 887	93,593	\$ 964
Grand Total	15,718,710	\$ 1,516,688	9,800	\$ 81,754	38,710,540	\$ 303,615	24,453,659	\$ 239,508