

Facility	Jan 2018 Electricity Use (kWh)	Jan 2018 Electricity Cost	Jan 2018 Natural Gas Use (Mcf)	Jan 2018 Natural Gas Cost	Jan 2018 Water Use (Gallons)	Jan 2018 Water Cost	Jan 2018 Wastewater Use (Gallons)	Jan 2018 Wastewater Cost
Administration	213,963	\$ 22,925	-	\$ -	226,692	\$ 1,817	205,812	\$ 1,962
Akins HS	313,312	\$ 30,449	881	\$ 4,781	425,943	\$ 3,509	338,703	\$ 3,270
Allan	81,500	\$ 7,287	265	\$ 1,557	20,299	\$ 532	20,299	\$ 203
Allison ES	54,190	\$ 5,761	38	\$ 363	89,994	\$ 939	72,360	\$ 720
Alternative Learning Center	78,134	\$ 7,992	368	\$ 2,016	122,814	\$ 1,163	122,814	\$ 1,188
Anderson HS	325,303	\$ 26,099	1,419	\$ 7,204	444,515	\$ 3,333	357,195	\$ 3,606
Andrews ES	56,187	\$ 5,475	217	\$ 1,356	92,720	\$ 816	92,720	\$ 903
Ann Richards MS	137,006	\$ 12,388	382	\$ 2,105	178,873	\$ 1,552	178,873	\$ 1,802
Austin HS	368,255	\$ 27,321	1,505	\$ 7,891	756,952	\$ 4,966	670,059	\$ 6,377
Bailey MS	109,359	\$ 8,820	79	\$ 545	346,213	\$ 2,168	322,829	\$ 2,350
Baker	117,171	\$ 9,363	33	\$ 316	45,935	\$ 601	45,935	\$ 445
Baldwin ES	61,640	\$ 5,413	192	\$ 1,104	78,450	\$ 869	78,450	\$ 769
Baranoff ES	67,811	\$ 5,903	51	\$ 426	150,807	\$ 1,094	123,673	\$ 1,275
Barrington ES	91,058	\$ 9,460	263	\$ 1,570	212,387	\$ 1,733	80,773	\$ 790
Barton Hills ES	78,346	\$ 7,209	155	\$ 1,037	93,553	\$ 822	88,953	\$ 871
Becker ES	82,876	\$ 9,707	70	\$ 522	62,921	\$ 561	62,781	\$ 640
Bedichek MS	151,638	\$ 14,218	211	\$ 1,498	972,319	\$ 6,419	414,000	\$ 4,078
Blackshear ES	72,936	\$ 6,594	203	\$ 1,263	68,720	\$ 557	68,720	\$ 676
Blanton ES	51,830	\$ 5,310	112	\$ 836	63,272	\$ 751	62,561	\$ 627
Blazier ES	86,768	\$ 9,273	159	\$ 1,114	178,573	\$ 1,435	178,573	\$ 1,852
Boone ES	59,935	\$ 5,347	226	\$ 1,385	169,282	\$ 1,553	168,046	\$ 1,618
Bowie HS	274,924	\$ 25,574	1,662	\$ 8,153	838,907	\$ 6,182	645,183	\$ 6,174
Brentwood ES	44,729	\$ 4,675	219	\$ 1,347	523,040	\$ 3,458	474,575	\$ 4,522
Brooke ES	38,015	\$ 4,305	51	\$ 427	52,647	\$ 452	46,099	\$ 462
Brown ES	-	\$ 34	-	\$ -	437	\$ 256	437	\$ 28
Bryker Woods ES	47,996	\$ 4,362	123	\$ 779	70,219	\$ 665	69,923	\$ 705
Burger Center	52,647	\$ 5,715	271	\$ 1,409	196,575	\$ 1,627	161,448	\$ 3,549
Burnet MS	189,023	\$ 15,773	920	\$ 4,765	236,296	\$ 1,850	129,585	\$ 1,251
Campbell ES	37,094	\$ 3,484	11	\$ 139	71,769	\$ 843	71,769	\$ 705
Casey ES	46,499	\$ 4,591	48	\$ 409	71,776	\$ 657	71,776	\$ 711
Casis ES	59,634	\$ 5,804	378	\$ 2,212	271,702	\$ 1,941	271,702	\$ 2,601
Clayton ES	81,339	\$ 6,838	104	\$ 709	96,008	\$ 940	96,008	\$ 950
Clifton Career Development	27,578	\$ 2,557	203	\$ 1,369	19,058	\$ 392	19,058	\$ 205
Cook ES	75,310	\$ 6,991	274	\$ 1,602	93,974	\$ 966	93,974	\$ 914
Covington Jr. HS	153,909	\$ 12,967	260	\$ 1,571	74,859	\$ 1,125	74,451	\$ 730
Cowan ES	65,360	\$ 6,521	301	\$ 1,740	128,067	\$ 1,080	111,005	\$ 1,125
Crockett HS	229,526	\$ 23,870	1,547	\$ 8,113	929,768	\$ 6,159	636,801	\$ 6,179

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	45,797	\$ 4,414	136	\$ 961	93,968	\$ 708	84,141	\$ 895
Davis ES	61,623	\$ 6,231	19	\$ 181	113,298	\$ 1,063	113,298	\$ 1,099
Dawson ES	39,199	\$ 4,539	125	\$ 788	154,446	\$ 1,196	123,975	\$ 1,233
Delco Center	48,331	\$ 6,475	176	\$ 1,063	25,912	\$ 716	22,834	\$ 227
Dobie MS	171,127	\$ 15,869	372	\$ 2,151	186,782	\$ 1,419	186,782	\$ 1,794
Doss ES	86,713	\$ 8,886	244	\$ 1,473	182,644	\$ 1,517	167,522	\$ 1,611
Eastside HS	222,488	\$ 20,437	1,296	\$ 6,731	350,283	\$ 2,690	314,335	\$ 3,014
Fulmore MS	102,472	\$ 9,588	444	\$ 2,571	100,398	\$ 1,035	100,398	\$ 985
Galindo ES	100,743	\$ 10,645	455	\$ 2,440	228,102	\$ 1,911	228,102	\$ 2,187
Garcia ES	98,251	\$ 8,626	540	\$ 2,887	61,033	\$ 879	61,033	\$ 602
Garza HS	83,303	\$ 7,067	496	\$ 2,690	47,521	\$ 429	47,521	\$ 475
Gorzycki MS	177,914	\$ 15,263	252	\$ 1,399	120,001	\$ 1,180	85,567	\$ 946
Govalle ES	42,653	\$ 4,621	169	\$ 1,021	74,622	\$ 703	70,240	\$ 690
Graham ES	59,154	\$ 6,267	212	\$ 1,327	125,789	\$ 1,038	125,789	\$ 1,282
Guerro-Thompson ES	62,776	\$ 6,271	377	\$ 2,013	45,148	\$ 712	44,521	\$ 446
Gullett ES	42,324	\$ 4,232	284	\$ 1,659	126,325	\$ 1,011	107,614	\$ 1,088
Harris ES	59,500	\$ 6,030	84	\$ 711	117,436	\$ 957	117,436	\$ 1,174
Hart ES	67,569	\$ 6,826	55	\$ 524	68,905	\$ 714	68,864	\$ 713
Highland Park ES	49,526	\$ 5,215	60	\$ 468	116,020	\$ 1,053	116,020	\$ 1,141
Hill ES	75,956	\$ 7,459	63	\$ 480	110,310	\$ 959	110,310	\$ 1,071
House Park	15,397	\$ 1,512	-	\$ -	24,990	\$ 391	24,990	\$ 247
Houston ES	81,077	\$ 7,501	101	\$ 778	169,577	\$ 1,453	146,116	\$ 1,409
Jordan ES	68,673	\$ 6,718	36	\$ 264	142,258	\$ 1,243	142,258	\$ 1,372
Joslin ES	50,449	\$ 5,385	11	\$ 138	60,255	\$ 635	60,255	\$ 596
Kealing Jr. HS	223,660	\$ 19,302	794	\$ 4,057	189,875	\$ 1,563	189,875	\$ 1,825
Kiker ES	77,699	\$ 6,855	23	\$ 277	139,672	\$ 1,490	139,672	\$ 1,352
Kocurek MS	58,806	\$ 5,694	183	\$ 1,157	299,645	\$ 2,365	299,645	\$ 2,865
LBJ HS	278,798	\$ 26,390	1,448	\$ 7,551	431,285	\$ 3,085	321,154	\$ 3,216
Lamar MS	137,319	\$ 12,092	715	\$ 3,655	39,926	\$ 642	39,926	\$ 401
Langford ES	70,970	\$ 6,774	188	\$ 1,272	115,468	\$ 1,202	115,468	\$ 1,235
Lanier HS	255,883	\$ 23,784	1,728	\$ 8,472	557,186	\$ 4,570	302,948	\$ 2,920
Lee ES	49,623	\$ 5,370	214	\$ 1,317	36,321	\$ 398	31,189	\$ 331
Linder ES	62,816	\$ 5,942	450	\$ 2,455	102,335	\$ 1,057	102,335	\$ 994
Lucy Read Pre. K	64,557	\$ 5,960	188	\$ 1,199	78,043	\$ 614	78,043	\$ 765
Maplewood ES	41,987	\$ 4,037	66	\$ 499	125,826	\$ 1,024	114,626	\$ 1,111
Martin Jr. HS	110,445	\$ 10,244	390	\$ 2,218	345,046	\$ 2,541	320,955	\$ 3,067
Mathews ES	51,020	\$ 5,127	41	\$ 373	61,109	\$ 533	58,779	\$ 811
McBee ES	55,913	\$ 5,436	233	\$ 1,337	126,124	\$ 1,241	126,124	\$ 1,220

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	246,005	\$ 22,175	1,069	\$ 5,758	419,100	\$ 3,478	419,100	\$ 4,016
Means MS	110,795	\$ 10,331	463	\$ 2,517	97,598	\$ 1,032	46,112	\$ 465
Menchaca ES	149,801	\$ 13,003	-	\$ -	213,751	\$ 1,736	151,714	\$ 1,577
Mendez Jr. HS	100,822	\$ 9,040	472	\$ 2,647	240,726	\$ 2,305	240,726	\$ 2,306
Metz ES	39,690	\$ 3,242	78	\$ 555	179,073	\$ 1,477	179,073	\$ 1,897
Mills ES	60,105	\$ 6,213	67	\$ 508	87,702	\$ 843	87,702	\$ 862
Murchison MS	128,463	\$ 11,715	487	\$ 2,604	359,701	\$ 2,603	326,687	\$ 3,120
Nelson Bus Terminal	22,301	\$ 2,005	128	\$ 839	37,462	\$ 514	37,462	\$ 387
Nelson Field	21,021	\$ 1,754	-	\$ -	610,402	\$ 4,168	225,049	\$ 2,144
Noack Center	7,734	\$ 656	-	\$ -	316,850	\$ 2,168	9,878	\$ 104
Norman ES	54,360	\$ 5,003	159	\$ 1,057	26,091	\$ 591	26,091	\$ 282
O Henry MS	108,026	\$ 10,024	446	\$ 2,516	293,173	\$ 2,255	293,173	\$ 2,822
Oak Hill ES	96,599	\$ 9,344	333	\$ 1,880	174,114	\$ 1,485	132,095	\$ 1,594
Oak Springs ES	64,040	\$ 7,172	84	\$ 702	53,336	\$ 735	43,321	\$ 447
Odom ES	48,308	\$ 4,319	194	\$ 1,228	81,575	\$ 753	81,575	\$ 819
Ortega ES	39,526	\$ 4,093	24	\$ 201	60,031	\$ 794	55,457	\$ 641
Overton ES	95,692	\$ 9,487	249	\$ 1,583	444,723	\$ 3,289	384,391	\$ 3,878
Padron ES	76,386	\$ 6,313	227	\$ 1,392	135,298	\$ 1,205	135,298	\$ 1,305
Palm ES	50,960	\$ 4,853	79	\$ 558	63,012	\$ 761	63,012	\$ 622
Paredes MS	129,266	\$ 12,736	34	\$ 336	168,437	\$ 1,563	168,437	\$ 1,793
Patton ES	84,490	\$ 8,546	509	\$ 2,731	187,234	\$ 1,408	187,234	\$ 1,800
Pease ES	29,395	\$ 2,981	105	\$ 768	49,186	\$ 453	45,706	\$ 468
Pecan Springs ES	49,610	\$ 5,029	75	\$ 542	32,869	\$ 439	32,869	\$ 335
Perez ES	124,205	\$ 10,080	325	\$ 1,824	97,361	\$ 1,161	97,361	\$ 1,067
Performing Art Center	60,460	\$ 4,588	154	\$ 873	51,235	\$ 237	7,283	\$ 90
Pickle ES	95,136	\$ 9,391	511	\$ 2,751	252,779	\$ 1,970	252,779	\$ 2,420
Pillow ES	55,226	\$ 5,006	123	\$ 785	74,380	\$ 862	74,027	\$ 725
Pleasant Hill ES	73,632	\$ 6,775	924	\$ 4,652	193,853	\$ 1,701	193,853	\$ 1,862
Pleasant Hill Annex	18,534	\$ 2,187	-	\$ -	136,087	\$ 946	19,021	\$ 191
Reagan HS	258,876	\$ 22,708	2,081	\$ 10,384	428,011	\$ 3,604	241,359	\$ 2,323
Reilly ES	43,610	\$ 4,168	103	\$ 669	58,765	\$ 614	40,365	\$ 496
Ridgetop ES	29,743	\$ 3,028	184	\$ 1,180	31,933	\$ 444	31,933	\$ 327
Rodriguez ES	55,633	\$ 6,227	54	\$ 437	230,929	\$ 1,812	230,929	\$ 2,521
Rosedale	36,921	\$ 3,944	6	\$ 115	66,413	\$ 658	49,339	\$ 478
Saegert Bus Terminal	20,889	\$ 2,257	144	\$ 796	-	\$ -	-	\$ 316
Sanchez ES	65,210	\$ 5,591	214	\$ 1,305	56,500	\$ 757	56,500	\$ 560
Service Center	51,562	\$ 5,683	152	\$ 833	45,475	\$ 549	45,475	\$ 462
Sims ES	33,618	\$ 3,229	27	\$ 299	51,316	\$ 562	50,856	\$ 506

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	111,139	\$ 10,476	315	\$ 1,808	139,507	\$ 1,263	139,507	\$ 1,356
Southeast Bus Terminal	29,242	\$ 2,637	-	\$ -	30,561	\$ 460	30,561	\$ 300
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	31,538	\$ 3,283	197	\$ 1,227	164,554	\$ 1,266	46,954	\$ 470
Summitt ES	70,595	\$ 6,760	414	\$ 2,286	189,105	\$ 1,648	187,757	\$ 1,818
Sunset Valley ES	60,259	\$ 5,913	388	\$ 2,143	86,690	\$ 948	74,003	\$ 939
Travis Heights ES	39,717	\$ 3,748	155	\$ 1,053	197,054	\$ 1,466	195,660	\$ 1,879
Travis HS	269,385	\$ 26,868	1,619	\$ 8,124	518,330	\$ 3,899	453,020	\$ 4,329
Uphaus Early Childhood	54,142	\$ 4,098	146	\$ 875	85,943	\$ 765	44,544	\$ 539
Walnut Creek ES	70,376	\$ 7,021	86	\$ 594	114,439	\$ 1,124	73,476	\$ 721
Warehouse	157,539	\$ 11,921	291	\$ 1,609	27,599	\$ 410	27,599	\$ 282
Webb MS	181,331	\$ 16,777	227	\$ 1,356	336,816	\$ 2,375	165,940	\$ 1,606
Widen ES	66,136	\$ 6,166	260	\$ 1,554	103,842	\$ 1,148	103,842	\$ 1,043
Williams ES	73,713	\$ 6,991	174	\$ 1,130	87,729	\$ 952	83,432	\$ 815
Winn ES	52,414	\$ 5,642	208	\$ 1,309	23,428	\$ 566	23,428	\$ 247
Wooldridge ES	55,369	\$ 5,082	127	\$ 914	460,953	\$ 3,233	191,768	\$ 1,841
Wooten ES	71,575	\$ 7,200	17	\$ 172	190,474	\$ 1,407	119,639	\$ 1,228
Zavala ES	69,666	\$ 8,348	12	\$ 144	76,393	\$ 718	76,393	\$ 784
Zilker ES	54,021	\$ 5,331	46	\$ 317	662	\$ 256	662	\$ 31
<b>Grand Total</b>	<b>11,890,120</b>	<b>\$ 1,114,613</b>	<b>40,831</b>	<b>\$ 228,628</b>	<b>22,910,771</b>	<b>\$ 189,557</b>	<b>18,440,004</b>	<b>\$ 183,501</b>