

Facility	Jul 2018 Electricity Use (kWh)	Jul 2018 Electricity Cost	Jul 2018 Natural Gas Use (Mcf)	Jul 2018 Natural Gas Cost	Jul 2018 Water Use (Gallons)	Jul 2018 Water Cost	Jul 2018 Wastewater Use (Gallons)	Jul 2018 Wastewater Cost
Administration	227,725	\$ 17,399	-	\$ -	156,999	\$ 1,412	156,999	\$ 1,439
Akins HS	361,272	\$ 32,094	127	\$ 1,233	797,315	\$ 5,563	418,985	\$ 3,872
Allan	123,260	\$ 10,400	8	\$ 360	74,195	\$ 937	45,169	\$ 422
Allison ES	52,978	\$ 5,218	4	\$ 207	32,431	\$ 562	30,450	\$ 310
Alternative Learning Center	77,845	\$ 8,533	-	\$ 321	8,750	\$ 554	8,750	\$ 105
Anderson HS	378,418	\$ 28,093	456	\$ 2,686	429,841	\$ 3,151	131,517	\$ 1,265
Andrews ES	57,501	\$ 5,648	5	\$ 345	52,237	\$ 590	52,237	\$ 500
Ann Richards MS	125,037	\$ 10,864	72	\$ 680	350,086	\$ 2,574	147,156	\$ 1,431
Austin HS	479,702	\$ 33,117	12	\$ 660	1,180,014	\$ 7,257	735,286	\$ 6,716
Bailey MS	169,304	\$ 13,130	11	\$ 233	339,620	\$ 2,120	177,217	\$ 1,280
Baker	80,219	\$ 7,381	0	\$ 188	46,291	\$ 618	46,291	\$ 432
Baldwin ES	98,085	\$ 8,936	2	\$ 197	8,926	\$ 438	8,926	\$ 106
Baranoff ES	74,691	\$ 6,331	4	\$ 213	40,888	\$ 356	40,888	\$ 422
Barrington ES	100,427	\$ 10,067	67	\$ 665	73,147	\$ 925	73,147	\$ 690
Barton Hills ES	7,663	\$ 918	0	\$ 324	47,575	\$ 569	47,575	\$ 460
Becker ES	55,264	\$ 5,641	0	\$ 194	55,010	\$ 444	26,060	\$ 283
Bedichek MS	173,013	\$ 18,112	111	\$ 1,051	303,687	\$ 2,283	303,687	\$ 2,883
Blackshear ES	68,612	\$ 6,471	1	\$ 322	37,786	\$ 311	37,786	\$ 369
Blanton ES	68,164	\$ 5,934	7	\$ 445	42,408	\$ 619	42,408	\$ 421
Blazier ES	104,346	\$ 10,636	14	\$ 127	28,403	\$ 506	28,403	\$ 305
Boone ES	57,820	\$ 5,602	1	\$ 332	109,092	\$ 1,211	107,607	\$ 1,004
Bowie HS	201,713	\$ 19,059	2	\$ 521	3,333,795	\$ 20,680	639,849	\$ 5,880
Brentwood ES	57,250	\$ 5,873	1	\$ 326	152,001	\$ 1,179	152,001	\$ 1,408
Brooke ES	41,185	\$ 4,437	4	\$ 204	25,519	\$ 237	25,519	\$ 258
Brown ES	-	\$ 36	-	\$ -	-	\$ 307	-	\$ 25
Bryker Woods ES	39,468	\$ 4,549	4	\$ 208	79,842	\$ 715	79,546	\$ 768
Burger Center	63,499	\$ 6,052	5	\$ 122	943,549	\$ 6,018	161,190	\$ 3,686
Burnet MS	184,147	\$ 18,704	2	\$ 332	256,021	\$ 2,011	235,540	\$ 2,169
Campbell ES	54,721	\$ 4,787	2	\$ 103	9,055	\$ 348	9,055	\$ 107
Casey ES	50,353	\$ 5,053	1	\$ 199	9,588	\$ 191	9,588	\$ 113
Casis ES	81,386	\$ 7,800	1	\$ 420	167,100	\$ 1,283	167,100	\$ 1,545
Clayton ES	96,784	\$ 8,074	-	\$ 227	135,387	\$ 1,162	135,387	\$ 1,279
Clifton Career Development	35,023	\$ 3,559	34	\$ 598	18,392	\$ 421	18,144	\$ 190
Cook ES	119,202	\$ 10,454	38	\$ 519	166,546	\$ 1,479	102,179	\$ 955
Covington Jr. HS	179,880	\$ 14,298	1	\$ 419	1,072,268	\$ 7,081	715,115	\$ 6,533
Cowan ES	73,745	\$ 7,235	0	\$ 322	106,974	\$ 950	88,102	\$ 864
Crockett HS	355,061	\$ 29,563	34	\$ 1,016	1,523,856	\$ 9,434	878,749	\$ 8,184

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	56,622	\$ 5,781	7	\$ 365	84,384	\$ 579	84,384	\$ 865
Davis ES	59,815	\$ 5,833	4	\$ 116	34,885	\$ 576	32,940	\$ 325
Dawson ES	64,147	\$ 6,462	20	\$ 285	139,627	\$ 1,107	120,853	\$ 1,158
Delco Center	76,103	\$ 9,929	-	\$ 227	187,118	\$ 1,673	151,892	\$ 1,393
Dobie MS	144,599	\$ 13,948	1	\$ 326	349,609	\$ 2,366	213,293	\$ 1,966
Doss ES	36,056	\$ 3,164	-	\$ 324	160,743	\$ 1,448	160,743	\$ 1,488
Eastside HS	383,978	\$ 31,570	59	\$ 836	707,621	\$ 4,732	359,767	\$ 3,310
Fulmore MS	187,545	\$ 17,122	121	\$ 1,014	114,280	\$ 1,150	113,261	\$ 1,065
Galindo ES	104,176	\$ 9,772	9	\$ 365	322,333	\$ 2,469	322,333	\$ 2,958
Garcia ES	174,580	\$ 18,319	135	\$ 986	23,597	\$ 749	23,597	\$ 240
Garza HS	90,461	\$ 7,418	6	\$ 355	94,971	\$ 649	49,689	\$ 477
Gorzycki MS	257,594	\$ 20,826	23	\$ 304	953,277	\$ 6,018	49,367	\$ 538
Govalle ES	59,353	\$ 5,672	5	\$ 213	22,286	\$ 424	22,286	\$ 228
Graham ES	57,130	\$ 6,114	7	\$ 359	98,856	\$ 896	98,856	\$ 956
Guerro-Thompson ES	68,617	\$ 7,784	6	\$ 223	72,751	\$ 857	10,018	\$ 116
Gullett ES	56,214	\$ 5,153	2	\$ 331	88,229	\$ 796	88,229	\$ 864
Harris ES	70,309	\$ 6,764	9	\$ 370	68,293	\$ 686	68,293	\$ 668
Hart ES	75,032	\$ 7,423	6	\$ 221	43,131	\$ 574	43,131	\$ 431
Highland Park ES	58,307	\$ 5,297	2	\$ 197	43,594	\$ 578	43,594	\$ 433
Hill ES	46,924	\$ 5,854	0	\$ 194	52,556	\$ 611	41,950	\$ 407
House Park	10,653	\$ 1,073	-	\$ -	17,825	\$ 375	16,953	\$ 164
Houston ES	98,867	\$ 9,202	13	\$ 389	133,936	\$ 1,188	84,260	\$ 791
Jordan ES	68,682	\$ 6,392	11	\$ 148	22,106	\$ 520	22,106	\$ 227
Joslin ES	29,173	\$ 2,953	1	\$ 98	32,820	\$ 476	32,820	\$ 323
Kealing Jr. HS	276,989	\$ 21,597	75	\$ 777	370,618	\$ 2,556	243,455	\$ 2,240
Kiker ES	87,532	\$ 7,221	1	\$ 99	76,212	\$ 1,059	76,212	\$ 720
Kocurek MS	80,501	\$ 6,502	4	\$ 340	148,663	\$ 1,465	148,663	\$ 1,377
LBJ HS	325,051	\$ 28,531	34	\$ 812	758,437	\$ 4,951	453,397	\$ 4,358
Lamar MS	151,650	\$ 12,798	5	\$ 351	155,742	\$ 1,398	61,800	\$ 587
Langford ES	74,937	\$ 7,884	5	\$ 345	115,612	\$ 1,223	114,655	\$ 1,184
Lanier HS	413,163	\$ 27,533	18	\$ 612	1,120,502	\$ 7,787	505,819	\$ 4,668
Lee ES	44,211	\$ 3,898	1	\$ 326	34,997	\$ 333	21,688	\$ 232
Linder ES	79,011	\$ 7,467	72	\$ 681	84,434	\$ 988	84,434	\$ 793
Lucy Read Pre. K	79,369	\$ 7,758	1	\$ 324	71,206	\$ 503	62,181	\$ 590
Maplewood ES	48,189	\$ 4,356	3	\$ 195	123,437	\$ 1,001	114,557	\$ 1,066
Martin Jr. HS	152,876	\$ 13,115	4	\$ 341	226,760	\$ 1,819	226,760	\$ 2,088
Mathews ES	37,247	\$ 3,817	0	\$ 191	43,550	\$ 377	41,606	\$ 570
McBee ES	75,720	\$ 7,275	6	\$ 220	81,823	\$ 971	81,823	\$ 769

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	314,237	\$ 28,671	17	\$ 824	859,621	\$ 6,011	397,846	\$ 3,666
Means MS	154,862	\$ 14,061	6	\$ 355	252,701	\$ 2,012	106,401	\$ 1,004
Menchaca ES	116,666	\$ 11,147	-	\$ -	86,669	\$ 999	86,669	\$ 878
Mendez Jr. HS	110,890	\$ 10,619	5	\$ 440	315,902	\$ 2,821	315,902	\$ 2,899
Metz ES	73,264	\$ 3,544	6	\$ 221	132,861	\$ 1,062	132,861	\$ 1,364
Mills ES	64,537	\$ 6,188	3	\$ 202	17,418	\$ 397	17,418	\$ 184
Murchison MS	153,450	\$ 14,227	3	\$ 339	925,764	\$ 5,926	392,710	\$ 3,599
Nelson Bus Terminal	26,910	\$ 2,322	-	\$ 227	21,739	\$ 238	21,739	\$ 227
Nelson Field	3,000	\$ 495	-	\$ -	640,216	\$ 4,234	640,216	\$ 5,836
Noack Center	4,777	\$ 424	-	\$ -	495,145	\$ 3,039	1,032	\$ 20
Norman ES	64,008	\$ 5,640	0	\$ 321	15,816	\$ 601	15,816	\$ 169
O Henry MS	110,476	\$ 10,571	14	\$ 486	499,282	\$ 3,450	290,195	\$ 2,684
Oak Hill ES	87,600	\$ 9,267	2	\$ 331	100,039	\$ 1,110	100,039	\$ 1,177
Oak Springs ES	52,974	\$ 4,795	1	\$ 327	16,155	\$ 597	16,155	\$ 177
Odom ES	65,218	\$ 6,251	1	\$ 329	164,884	\$ 1,254	164,884	\$ 1,568
Ortega ES	74,467	\$ 6,032	0	\$ 94	21,739	\$ 647	21,739	\$ 266
Overton ES	108,976	\$ 9,464	13	\$ 482	199,105	\$ 1,673	198,639	\$ 1,959
Padron ES	67,948	\$ 9,460	3	\$ 332	74,620	\$ 840	74,620	\$ 704
Palm ES	71,670	\$ 7,034	8	\$ 227	87,950	\$ 890	87,400	\$ 820
Paredes MS	134,212	\$ 11,968	2	\$ 201	139,573	\$ 1,380	139,573	\$ 1,437
Patton ES	80,352	\$ 8,437	1	\$ 326	90,014	\$ 810	90,014	\$ 843
Pease ES	32,967	\$ 3,205	1	\$ 192	37,517	\$ 325	37,259	\$ 372
Pecan Springs ES	48,679	\$ 4,444	1	\$ 193	49,445	\$ 582	49,445	\$ 475
Perez ES	149,277	\$ 11,197	7	\$ 355	25,096	\$ 739	25,096	\$ 284
Performing Art Center	102,725	\$ 7,324	12	\$ 152	17,212	\$ 151	7,465	\$ 89
Pickle ES	145,048	\$ 12,272	71	\$ 669	282,014	\$ 2,078	246,251	\$ 2,265
Pillow ES	58,509	\$ 5,436	2	\$ 201	194,705	\$ 1,661	92,172	\$ 864
Pleasant Hill ES	82,118	\$ 7,805	9	\$ 365	165,020	\$ 1,530	165,020	\$ 1,526
Pleasant Hill Annex	27,085	\$ 2,702	-	\$ -	49,152	\$ 353	49,152	\$ 458
Reagan HS	374,617	\$ 30,409	336	\$ 2,411	645,510	\$ 4,887	310,102	\$ 2,857
Reilly ES	37,216	\$ 3,899	3	\$ 204	60,213	\$ 633	45,251	\$ 536
Ridgetop ES	48,545	\$ 4,511	2	\$ 322	8,827	\$ 336	8,827	\$ 105
Rodriguez ES	65,352	\$ 6,629	8	\$ 223	144,923	\$ 1,107	144,923	\$ 1,540
Rosedale	42,102	\$ 4,104	0	\$ 94	25,496	\$ 427	25,496	\$ 242
Saegert Bus Terminal	27,268	\$ 2,368	0	\$ 94	-	\$ -	-	\$ 348
Sanchez ES	89,564	\$ 9,029	11	\$ 374	12,161	\$ 556	12,161	\$ 135
Service Center	73,389	\$ 6,520	6	\$ 124	51,859	\$ 617	46,482	\$ 454
Sims ES	48,072	\$ 3,961	1	\$ 193	44,808	\$ 553	44,808	\$ 433

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	123,925	\$ 12,085	5	\$ 342	110,202	\$ 1,045	109,686	\$ 1,030
Southeast Bus Terminal	33,019	\$ 2,842	-	\$ -	37,879	\$ 452	37,879	\$ 355
Southfield Building	158,815	\$ 13,748	-	\$ -	24,228	\$ 952	24,228	\$ 231
St. Elmo ES	42,485	\$ 4,421	1	\$ 329	14,183	\$ 363	14,183	\$ 153
Summitt ES	84,770	\$ 7,955	1	\$ 336	137,468	\$ 1,378	103,906	\$ 975
Sunset Valley ES	57,705	\$ 6,231	19	\$ 412	22,720	\$ 619	22,720	\$ 436
Travis Heights ES	57,726	\$ 5,867	7	\$ 355	168,667	\$ 1,285	168,667	\$ 1,560
Travis HS	375,772	\$ 35,688	377	\$ 2,319	759,480	\$ 5,287	559,820	\$ 5,130
Uphaus Early Childhood	90,326	\$ 5,178	3	\$ 198	54,566	\$ 484	5,889	\$ 100
Walnut Creek ES	86,439	\$ 8,039	4	\$ 213	25,803	\$ 642	25,803	\$ 259
Warehouse	210,600	\$ 15,538	0	\$ 227	7,910	\$ 123	7,910	\$ 93
Webb MS	203,210	\$ 17,627	4	\$ 298	705,681	\$ 4,483	245,415	\$ 2,269
Widen ES	76,826	\$ 7,181	0	\$ 322	121,089	\$ 1,295	120,641	\$ 1,162
Williams ES	55,062	\$ 5,785	2	\$ 330	58,400	\$ 830	58,400	\$ 556
Winn ES	72,336	\$ 7,815	3	\$ 336	6,676	\$ 521	6,676	\$ 85
Wooldridge ES	79,108	\$ 7,168	9	\$ 376	126,017	\$ 1,230	126,017	\$ 1,171
Wooten ES	51,223	\$ 5,641	2	\$ 99	113,001	\$ 959	113,001	\$ 1,121
Zavala ES	78,770	\$ 6,706	1	\$ 99	32,543	\$ 491	32,543	\$ 336
Zilker ES	41,986	\$ 3,971	2	\$ 106	40,649	\$ 534	1,144	\$ 36
Grand Total	14,209,280	\$ 1,265,558	2,702	\$ 49,107	29,033,740	\$ 223,922	16,981,572	\$ 162,837