

Facility	May 2018 Electricity Use (kWh)	May 2018 Electricity Cost	May 2018 Natural Gas Use (Mcf)	May 2018 Natural Gas Cost	May 2018 Water Use (Gallons)	May 2018 Water Cost	May 2018 Wastewater Use (Gallons)	May 2018 Wastewater Cost
Administration	225,379	\$ 16,548	-	\$ -	174,350	\$ 1,432	174,233	\$ 1,596
Akins HS	406,098	\$ 35,010	261	\$ 1,889	709,652	\$ 4,776	195,298	\$ 4,819
Allan	84,596	\$ 7,516	26	\$ 429	45,025	\$ 727	39,934	\$ 374
Allison ES	65,021	\$ 6,317	19	\$ 273	107,164	\$ 948	75,892	\$ 723
Alternative Learning Center	103,306	\$ 10,551	14	\$ 368	287,230	\$ 2,052	103,847	\$ 969
Anderson HS	417,150	\$ 29,129	750	\$ 3,923	790,417	\$ 4,920	590,417	\$ 5,719
Andrews ES	59,280	\$ 5,942	19	\$ 398	101,232	\$ 853	91,250	\$ 855
Ann Richards MS	169,183	\$ 14,438	169	\$ 1,153	235,091	\$ 1,811	175,570	\$ 1,703
Austin HS	528,526	\$ 36,122	101	\$ 1,084	1,276,749	\$ 7,297	672,147	\$ 6,139
Bailey MS	176,871	\$ 13,921	37	\$ 348	287,242	\$ 1,804	272,124	\$ 1,958
Baker	80,885	\$ 6,853	1	\$ 168	51,982	\$ 595	51,982	\$ 483
Baldwin ES	96,990	\$ 8,598	13	\$ 231	83,928	\$ 834	83,928	\$ 788
Baranoff ES	84,064	\$ 7,200	13	\$ 234	154,375	\$ 962	154,375	\$ 1,526
Barrington ES	110,669	\$ 10,938	109	\$ 838	220,453	\$ 1,701	200,405	\$ 1,848
Barton Hills ES	17,133	\$ 1,835	114	\$ 875	94,565	\$ 796	85,300	\$ 804
Becker ES	56,436	\$ 5,859	16	\$ 250	94,356	\$ 633	62,146	\$ 610
Bedichek MS	198,915	\$ 19,019	350	\$ 2,257	333,300	\$ 2,321	333,300	\$ 3,161
Blackshear ES	77,935	\$ 6,997	61	\$ 615	74,207	\$ 487	58,097	\$ 552
Blanton ES	66,175	\$ 5,963	26	\$ 533	82,929	\$ 823	62,056	\$ 600
Blazier ES	107,706	\$ 10,972	47	\$ 363	153,545	\$ 1,166	153,545	\$ 1,538
Boone ES	61,657	\$ 5,698	14	\$ 365	169,573	\$ 1,497	168,175	\$ 1,555
Bowie HS	372,196	\$ 29,519	104	\$ 1,005	1,833,978	\$ 11,146	621,881	\$ 5,715
Brentwood ES	59,121	\$ 6,016	11	\$ 355	191,300	\$ 1,328	191,300	\$ 1,765
Brooke ES	40,771	\$ 4,446	17	\$ 260	70,115	\$ 467	54,942	\$ 525
Brown ES	-	\$ 35	-	\$ -	32	\$ 300	32	\$ 24
Bryker Woods ES	51,517	\$ 4,972	17	\$ 254	145,429	\$ 1,084	100,135	\$ 965
Burger Center	52,569	\$ 6,068	48	\$ 336	625,430	\$ 3,912	162,033	\$ 3,447
Burnet MS	253,153	\$ 21,864	50	\$ 553	345,054	\$ 2,382	242,361	\$ 2,230
Campbell ES	66,419	\$ 5,851	13	\$ 156	67,855	\$ 655	67,855	\$ 642
Casey ES	39,409	\$ 3,667	20	\$ 272	86,960	\$ 611	86,960	\$ 824
Casis ES	98,228	\$ 9,506	11	\$ 466	262,968	\$ 1,734	246,547	\$ 2,268
Clayton ES	104,920	\$ 8,888	29	\$ 362	158,160	\$ 1,204	157,676	\$ 1,484
Clifton Career Development	40,357	\$ 3,928	119	\$ 1,006	19,106	\$ 391	16,206	\$ 170
Cook ES	116,964	\$ 10,189	110	\$ 853	195,826	\$ 1,558	98,819	\$ 924
Covington Jr. HS	215,595	\$ 17,541	17	\$ 470	328,700	\$ 2,557	232,913	\$ 2,143
Cowan ES	82,088	\$ 8,571	18	\$ 394	150,772	\$ 1,147	128,117	\$ 1,246
Crockett HS	400,663	\$ 33,609	246	\$ 2,037	863,408	\$ 5,229	841,002	\$ 7,833

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	60,884	\$ 6,029	17	\$ 386	120,543	\$ 744	97,403	\$ 995
Davis ES	77,340	\$ 6,838	17	\$ 172	132,745	\$ 1,062	130,039	\$ 1,206
Dawson ES	51,479	\$ 5,390	53	\$ 449	147,465	\$ 1,083	50,733	\$ 1,406
Delco Center	66,181	\$ 6,895	7	\$ 252	31,929	\$ 761	16,953	\$ 165
Dobie MS	143,484	\$ 13,563	95	\$ 783	308,561	\$ 1,998	208,500	\$ 1,921
Doss ES	86,804	\$ 7,729	72	\$ 668	267,215	\$ 1,957	188,038	\$ 1,736
Eastside HS	375,646	\$ 31,090	297	\$ 1,973	565,840	\$ 3,651	343,842	\$ 3,164
Fulmore MS	170,007	\$ 15,726	77	\$ 771	89,250	\$ 956	89,250	\$ 844
Galindo ES	119,882	\$ 10,892	266	\$ 1,655	385,062	\$ 2,690	385,062	\$ 3,529
Garcia ES	166,445	\$ 16,791	278	\$ 1,646	47,448	\$ 849	47,448	\$ 455
Garza HS	84,082	\$ 6,944	12	\$ 362	80,897	\$ 537	50,532	\$ 485
Gorzycki MS	250,131	\$ 20,769	64	\$ 507	558,101	\$ 3,473	108,936	\$ 1,156
Govalle ES	60,422	\$ 5,842	21	\$ 276	87,918	\$ 762	73,628	\$ 694
Graham ES	67,595	\$ 6,499	50	\$ 561	146,574	\$ 1,112	125,303	\$ 1,231
Guerro-Thompson ES	84,117	\$ 9,447	32	\$ 329	55,335	\$ 731	55,335	\$ 528
Gullett ES	52,845	\$ 5,231	16	\$ 372	133,487	\$ 1,023	133,487	\$ 1,296
Harris ES	64,665	\$ 6,597	21	\$ 405	148,026	\$ 1,089	102,800	\$ 992
Hart ES	85,523	\$ 8,133	22	\$ 288	125,857	\$ 1,008	125,823	\$ 1,235
Highland Park ES	59,382	\$ 5,788	13	\$ 237	94,858	\$ 839	94,858	\$ 902
Hill ES	113,896	\$ 10,273	16	\$ 256	227,528	\$ 1,519	104,253	\$ 972
House Park	8,413	\$ 957	-	\$ -	11,400	\$ 341	11,400	\$ 114
Houston ES	99,039	\$ 9,089	66	\$ 642	169,658	\$ 1,327	116,716	\$ 1,086
Jordan ES	71,762	\$ 6,704	29	\$ 238	114,669	\$ 977	114,669	\$ 1,066
Joslin ES	46,678	\$ 4,680	10	\$ 141	86,583	\$ 760	64,121	\$ 608
Kealing Jr. HS	344,877	\$ 27,409	58	\$ 656	729,836	\$ 4,366	666,109	\$ 6,086
Kiker ES	93,612	\$ 7,921	25	\$ 213	200,517	\$ 1,692	200,517	\$ 1,853
Kocurek MS	75,965	\$ 6,683	17	\$ 386	228,047	\$ 1,845	228,047	\$ 2,100
LBJ HS	400,393	\$ 33,866	270	\$ 1,915	976,562	\$ 5,857	461,090	\$ 4,432
Lamar MS	145,984	\$ 13,490	27	\$ 426	124,355	\$ 1,189	64,825	\$ 615
Langford ES	96,577	\$ 8,836	36	\$ 484	140,378	\$ 1,308	118,600	\$ 1,223
Lanier HS	456,574	\$ 31,258	584	\$ 3,201	822,190	\$ 5,739	546,557	\$ 5,042
Lee ES	65,330	\$ 6,350	87	\$ 743	50,151	\$ 401	36,744	\$ 369
Linder ES	88,808	\$ 7,871	102	\$ 799	135,800	\$ 1,230	101,400	\$ 947
Lucy Read Pre. K	63,799	\$ 6,097	11	\$ 346	204,267	\$ 1,203	79,135	\$ 744
Maplewood ES	54,291	\$ 5,154	12	\$ 243	126,341	\$ 968	116,278	\$ 1,082
Martin Jr. HS	196,183	\$ 16,717	17	\$ 383	322,366	\$ 2,262	322,366	\$ 2,958
Mathews ES	43,784	\$ 4,370	12	\$ 235	108,793	\$ 743	65,035	\$ 874
McBee ES	81,523	\$ 7,638	15	\$ 253	138,770	\$ 1,248	138,770	\$ 1,287

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	328,009	\$ 28,813	121	\$ 1,303	725,223	\$ 4,933	638,126	\$ 5,852
Means MS	163,421	\$ 14,301	25	\$ 436	70,323	\$ 904	70,323	\$ 671
Menchaca ES	139,749	\$ 12,645	-	\$ -	262,679	\$ 1,931	209,666	\$ 2,090
Mendez Jr. HS	114,505	\$ 10,359	20	\$ 483	300,729	\$ 2,605	298,974	\$ 2,745
Metz ES	71,507	\$ 3,599	13	\$ 240	135,272	\$ 1,028	135,272	\$ 1,388
Mills ES	77,124	\$ 7,516	17	\$ 259	107,030	\$ 879	107,030	\$ 1,006
Murchison MS	184,271	\$ 16,295	80	\$ 703	633,904	\$ 3,957	384,038	\$ 3,519
Nelson Bus Terminal	22,369	\$ 1,949	1	\$ 219	50,949	\$ 402	50,949	\$ 499
Nelson Field	6,488	\$ 688	-	\$ -	408,837	\$ 2,727	408,837	\$ 3,731
Noack Center	5,167	\$ 455	-	\$ -	261,702	\$ 1,572	3,616	\$ 44
Norman ES	68,493	\$ 6,108	32	\$ 467	35,140	\$ 689	26,367	\$ 264
O Henry MS	139,721	\$ 12,749	49	\$ 639	292,937	\$ 2,082	262,531	\$ 2,428
Oak Hill ES	116,264	\$ 11,084	86	\$ 733	215,857	\$ 1,650	215,857	\$ 2,507
Oak Springs ES	52,186	\$ 4,709	13	\$ 363	50,837	\$ 770	47,692	\$ 472
Odom ES	75,113	\$ 7,166	16	\$ 383	79,801	\$ 726	79,801	\$ 772
Ortega ES	61,697	\$ 5,493	11	\$ 142	69,150	\$ 875	55,522	\$ 621
Overton ES	103,654	\$ 10,191	35	\$ 572	200,286	\$ 1,545	196,546	\$ 1,938
Padron ES	108,925	\$ 9,536	59	\$ 608	172,483	\$ 1,333	172,483	\$ 1,594
Palm ES	71,691	\$ 6,706	16	\$ 254	126,261	\$ 1,049	126,261	\$ 1,173
Paredes MS	152,157	\$ 14,286	11	\$ 227	199,906	\$ 1,659	199,906	\$ 2,048
Patton ES	99,095	\$ 9,953	17	\$ 384	170,637	\$ 1,215	170,637	\$ 1,577
Pease ES	43,878	\$ 3,932	11	\$ 225	91,598	\$ 603	44,198	\$ 436
Pecan Springs ES	63,997	\$ 5,909	13	\$ 241	175,116	\$ 1,244	59,000	\$ 561
Perez ES	156,079	\$ 11,965	26	\$ 432	110,461	\$ 1,224	110,461	\$ 1,167
Performing Art Center	114,631	\$ 8,132	19	\$ 177	39,614	\$ 197	8,440	\$ 96
Pickle ES	133,665	\$ 11,955	158	\$ 1,110	297,364	\$ 2,051	245,236	\$ 2,256
Pillow ES	62,901	\$ 5,793	16	\$ 254	184,704	\$ 1,513	89,141	\$ 836
Pleasant Hill ES	87,981	\$ 8,232	25	\$ 427	196,725	\$ 1,645	195,163	\$ 1,800
Pleasant Hill Annex	18,887	\$ 2,048	-	\$ -	24,676	\$ 173	19,676	\$ 189
Reagan HS	359,611	\$ 28,752	171	\$ 1,539	615,125	\$ 4,498	332,805	\$ 3,064
Reilly ES	60,363	\$ 5,141	13	\$ 235	61,569	\$ 620	46,500	\$ 550
Ridgetop ES	44,838	\$ 4,290	12	\$ 371	42,151	\$ 527	33,990	\$ 334
Rodriguez ES	74,075	\$ 7,244	23	\$ 293	218,294	\$ 1,449	218,294	\$ 2,302
Rosedale	44,706	\$ 4,467	6	\$ 113	62,855	\$ 621	61,543	\$ 570
Saegert Bus Terminal	22,741	\$ 2,040	2	\$ 94	-	\$ -	-	\$ 309
Sanchez ES	87,223	\$ 8,529	16	\$ 375	73,883	\$ 897	57,249	\$ 546
Service Center	60,069	\$ 5,469	12	\$ 147	54,565	\$ 600	44,700	\$ 437
Sims ES	44,332	\$ 3,925	11	\$ 231	71,571	\$ 671	48,200	\$ 463

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	134,534	\$ 13,435	15	\$ 375	197,116	\$ 1,484	197,116	\$ 1,831
Southeast Bus Terminal	23,579	\$ 2,054	-	\$ -	31,677	\$ 353	31,677	\$ 298
Southfield Building	116,393	\$ 11,209	-	\$ -	17,278	\$ 903	17,278	\$ 167
St. Elmo ES	53,472	\$ 5,205	23	\$ 419	51,346	\$ 560	51,346	\$ 491
Summitt ES	92,062	\$ 8,672	16	\$ 394	206,454	\$ 1,715	186,994	\$ 1,742
Sunset Valley ES	85,076	\$ 8,598	83	\$ 718	99,635	\$ 1,034	92,620	\$ 1,086
Travis Heights ES	56,908	\$ 5,602	13	\$ 369	194,832	\$ 1,350	193,068	\$ 1,781
Travis HS	382,394	\$ 33,694	502	\$ 2,884	845,514	\$ 5,426	535,661	\$ 4,909
Uphaus Early Childhood	92,831	\$ 5,092	11	\$ 226	107,923	\$ 744	63,013	\$ 724
Walnut Creek ES	78,592	\$ 7,229	21	\$ 274	115,820	\$ 1,123	101,730	\$ 950
Warehouse	192,594	\$ 14,402	0	\$ 214	13,349	\$ 149	13,349	\$ 142
Webb MS	224,252	\$ 19,003	24	\$ 372	846,510	\$ 4,991	239,900	\$ 2,218
Widen ES	75,869	\$ 7,028	19	\$ 427	140,406	\$ 1,347	140,406	\$ 1,348
Williams ES	69,581	\$ 7,094	22	\$ 411	86,868	\$ 958	86,868	\$ 815
Winn ES	75,005	\$ 7,146	17	\$ 389	32,126	\$ 656	21,633	\$ 221
Wooldridge ES	74,183	\$ 7,164	36	\$ 475	349,281	\$ 2,405	349,281	\$ 3,203
Wooten ES	60,729	\$ 6,281	15	\$ 165	112,448	\$ 902	112,448	\$ 1,115
Zavala ES	71,750	\$ 6,599	12	\$ 147	96,101	\$ 804	64,917	\$ 645
Zilker ES	51,855	\$ 5,049	18	\$ 175	124,110	\$ 963	1,100	\$ 35
Grand Total	15,515,589	\$ 1,354,632	7,813	\$ 72,136	29,876,781	\$ 216,365	21,012,830	\$ 204,497