

Facility Use & Cost Ranking
Austin Independent School District
All Facilities -- 2/2020 to 2/2020

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Admin Bldg	16,758	\$2,192	0	\$0	8,906	\$95	8,906	\$82
Akins High	333,671	\$30,743	731	\$3,371	533,069	\$3,799	421,561	\$3,904
Allison	48,160	\$5,809	23	\$308	21,358	\$382	21,358	\$222
Alternative Learning Center	199	\$42	0	\$0	48	\$452	48	\$24
Anderson High	231,715	\$22,854	767	\$3,283	427,385	\$2,919	325,244	\$3,163
Andrews	39,249	\$4,046	114	\$778	91,290	\$764	81,931	\$769
Anita Ferrales Coy Facility	82,753	\$7,456	132	\$854	61,820	\$792	32,066	\$315
Ann Richards SYWL	109,987	\$10,363	368	\$1,644	234,231	\$1,763	234,231	\$2,249
Austin High	340,601	\$29,948	816	\$3,573	409,375	\$2,577	406,888	\$3,728
Bailey M. S.	81,061	\$6,682	35	\$352	306,021	\$1,924	290,797	\$2,093
Baldwin	71,139	\$6,098	167	\$855	83,636	\$881	81,686	\$772
Baranoff	62,195	\$5,542	30	\$344	300,629	\$1,761	142,971	\$1,416
Barrington	62,056	\$6,907	113	\$775	82,903	\$941	82,903	\$779
Barton Hills	35,921	\$3,657	123	\$809	98,736	\$848	95,174	\$893
Becker	45,819	\$5,838	42	\$381	83,696	\$571	74,816	\$724
Bedichek M. S.	129,625	\$13,619	112	\$1,015	699,896	\$4,317	430,220	\$4,074
Blackshear	70,098	\$6,608	99	\$718	72,054	\$482	68,298	\$647
Blanton	40,616	\$4,194	98	\$837	90,957	\$802	87,007	\$825
Blazier	79,581	\$7,982	113	\$838	144,543	\$1,098	144,543	\$1,448
Boone	47,087	\$3,519	95	\$700	131,890	\$1,282	131,890	\$1,225
Bowie High	288,250	\$28,254	1,179	\$4,803	638,979	\$4,631	520,055	\$4,784
Brentwood	35,829	\$4,031	101	\$728	157,866	\$1,145	157,866	\$1,461
Brooke	29,077	\$3,378	36	\$356	60,453	\$410	60,453	\$575
Bryker Woods	33,608	\$3,590	56	\$434	71,662	\$678	68,083	\$665
Burger Ath Complex	48,196	\$5,769	168	\$746	98,399	\$994	98,399	\$2,780
Burnet M. S.	107,674	\$11,493	481	\$2,182	183,212	\$1,483	183,212	\$1,692
Campbell	36,068	\$3,419	51	\$416	49,005	\$536	49,005	\$469
Casey	42,539	\$4,318	75	\$514	95,086	\$646	95,086	\$897
Casis	55,772	\$6,438	262	\$1,427	39,598	\$518	39,598	\$386

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Clayton ES	77,583	\$6,667	34	\$385	98,187	\$905	98,187	\$935
Clifton Career Dev.	24,024	\$2,854	234	\$1,353	188,650	\$1,340	20,255	\$209
Cook	69,778	\$6,841	179	\$1,008	357,255	\$2,424	98,640	\$922
Covington Jr. High	130,011	\$12,043	106	\$865	148,104	\$1,572	100,276	\$937
Cowan	59,730	\$6,668	357	\$1,667	187,490	\$1,323	130,300	\$1,267
Crockett High	247,950	\$23,000	1,301	\$5,657	447,991	\$2,921	402,333	\$3,759
Cunningham	34,838	\$3,540	44	\$541	111,956	\$691	111,956	\$1,139
Davis	41,102	\$4,160	16	\$170	115,561	\$975	115,561	\$1,077
Dawson	33,280	\$3,758	72	\$496	98,068	\$803	98,068	\$943
Delco Activity Center	55,593	\$5,425	72	\$519	190	\$540	190	\$11
Dobie M. S.	130,734	\$13,298	254	\$1,312	185,452	\$1,325	185,452	\$1,712
Doss	0	\$40	0	\$0	11,357	\$556	11,357	\$114
Eastside High	216,648	\$19,893	681	\$3,070	299,654	\$2,168	299,654	\$2,760
Galindo	96,799	\$6,545	323	\$1,558	197,558	\$1,622	197,558	\$1,821
Garcia	99,743	\$9,983	393	\$1,757	48,631	\$860	48,631	\$468
Garza Independence	35,219	\$3,976	35	\$495	31,003	\$256	31,003	\$306
Gozycki Middle School	106,671	\$9,608	155	\$809	173,067	\$1,376	101,666	\$1,081
Govalle	74,174	\$6,865	74	\$493	155,723	\$1,448	90,595	\$848
Govalle (NEW SCHOOL)	0	\$0	132	\$616	0	\$0	0	\$0
Graham	50,491	\$5,167	119	\$793	142,024	\$1,066	94,990	\$939
Guerro-Thompson Elementary	55,151	\$6,524	185	\$925	57,625	\$716	57,625	\$548
Gullett	33,334	\$3,688	147	\$894	104,023	\$843	69,049	\$681
Harris	41,901	\$4,661	124	\$823	119,972	\$935	119,972	\$1,155
Hart	50,092	\$5,100	39	\$372	69,887	\$684	69,887	\$696
Highland Park	44,688	\$4,989	52	\$417	72,684	\$718	72,684	\$700
Hill	57,149	\$6,089	43	\$387	66,009	\$658	66,009	\$626
House Park	16,752	\$1,611	0	\$0	17,738	\$232	5,558	\$56
Houston	53,344	\$5,522	158	\$938	198,881	\$1,479	174,692	\$1,614
Jordan	48,270	\$6,381	29	\$222	110,714	\$982	110,714	\$1,033
Joslin	30,961	\$3,652	66	\$479	65,339	\$621	63,443	\$601
Juan Navarro High	194,143	\$15,122	1,116	\$4,596	341,348	\$2,987	279,324	\$2,588
Kealing Jr High	170,123	\$15,983	551	\$2,461	141,008	\$1,153	141,008	\$1,308

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Kiker	59,758	\$5,406	23	\$203	198,231	\$1,692	198,231	\$1,833
Kocurek	45,014	\$2,255	172	\$996	138,499	\$1,292	137,912	\$1,278
L B J High	248,944	\$22,605	828	\$3,721	410,522	\$2,719	357,622	\$3,442
Lamar M. S.	89,743	\$9,372	269	\$1,366	55,993	\$783	43,900	\$424
Langford	65,501	\$6,704	122	\$805	125,265	\$1,215	112,851	\$1,165
Lee	42,472	\$4,568	128	\$829	41,786	\$333	41,786	\$415
Linder	46,549	\$5,067	153	\$914	117,698	\$1,122	105,572	\$985
Lucy Read	61,102	\$6,763	122	\$806	179,566	\$1,066	172,624	\$1,595
Maplewood	29,529	\$3,273	57	\$444	101,104	\$826	86,669	\$813
Martin Jr High	68,503	\$7,134	175	\$1,122	131,297	\$1,171	111,043	\$1,034
Mathews	32,543	\$3,884	38	\$366	66,460	\$470	55,396	\$748
McBee	51,157	\$5,296	58	\$444	69,469	\$862	69,469	\$657
McCallum High	189,363	\$20,284	551	\$2,920	331,948	\$2,768	303,190	\$2,804
Means/Pearce M. S.	86,885	\$8,697	221	\$1,177	54,207	\$816	54,207	\$524
Menchaca (NEW SCHOOL)	59,596	\$5,242	267	\$1,210	462,207	\$2,771	88,900	\$819
Mendez Jr. High	55,204	\$5,814	183	\$991	159,028	\$1,811	92,728	\$868
Metz	37,318	\$2,669	24	\$318	122,385	\$934	122,385	\$1,257
Mills	58,012	\$5,997	27	\$337	117,852	\$934	117,852	\$1,105
Murchison M. S.	119,698	\$12,317	248	\$1,276	397,181	\$2,664	311,648	\$2,861
Nelson Bus Terminal / Field	15,487	\$1,531	48	\$427	53,593	\$397	53,593	\$522
Nelson Field	21,357	\$1,803	0	\$0	83,050	\$905	83,050	\$766
Noack Activity Center	9,300	\$788	0	\$0	72,241	\$524	6,293	\$67
Norman	1,933	\$203	0	\$359	0	\$0	0	\$0
Northeast High	219,686	\$19,963	1,042	\$4,615	291,136	\$2,623	257,283	\$2,374
O. Henry M. S.	90,633	\$9,649	327	\$1,641	172,225	\$1,457	172,225	\$1,603
Oak Hill	79,590	\$8,418	125	\$818	181,910	\$1,500	151,012	\$1,763
Oak Springs	40,906	\$5,126	33	\$484	48,337	\$719	48,337	\$477
Odom	52,897	\$5,314	179	\$1,015	117,117	\$909	117,117	\$1,120
Ortega	30,810	\$3,323	17	\$176	63,128	\$815	45,672	\$515
Overton	68,916	\$6,923	236	\$1,332	111,343	\$978	111,343	\$1,095
Padron	63,240	\$5,686	192	\$1,068	122,556	\$1,048	122,556	\$1,140

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Palm	50,558	\$4,955	51	\$416	72,280	\$742	72,280	\$681
Paredes M. S.	134,139	\$6,668	12	\$281	88,436	\$1,009	88,436	\$918
Patton	64,989	\$6,792	48	\$533	201,376	\$1,380	201,376	\$1,857
Pease	30,144	\$3,330	63	\$461	42,705	\$335	38,951	\$388
Pecan Springs	35,530	\$3,534	112	\$654	157,904	\$1,129	55,638	\$530
Perez ES	109,711	\$8,964	254	\$1,291	93,407	\$1,086	93,407	\$989
Performing Art Center	67,005	\$5,647	36	\$238	65,457	\$305	14,322	\$151
Pickle	108,740	\$10,277	291	\$1,426	164,915	\$1,279	131,194	\$1,217
Pillow	41,400	\$4,262	46	\$400	113,220	\$1,105	112,857	\$1,051
Pleasant Hill	55,272	\$5,506	80	\$656	211,542	\$1,712	211,542	\$1,949
Pleasant Hill Annex	9,852	\$1,225	0	\$0	18,055	\$163	17,941	\$173
Reilly	29,815	\$3,397	64	\$464	52,964	\$566	29,379	\$356
Ridgetop	25,716	\$2,722	120	\$799	37,607	\$485	36,559	\$357
Rodriquez	46,690	\$4,819	34	\$352	91,823	\$753	91,823	\$988
Rosedale	26,040	\$2,907	9	\$144	99,126	\$816	80,793	\$759
Saegert Bus Terminal	15,889	\$1,812	213	\$908	0	\$0	0	\$295
Sanchez	23,103	\$2,255	72	\$625	8,931	\$502	8,931	\$105
Sara Beth Lively M. S.	51,130	\$5,840	154	\$1,032	75,298	\$653	41,211	\$392
Service Center	45,620	\$4,806	134	\$631	44,158	\$526	44,158	\$431
Sims	29,077	\$2,740	28	\$329	78,496	\$693	63,370	\$600
Small M. S.	106,881	\$10,701	445	\$1,985	172,548	\$1,317	172,548	\$1,604
Southeast Bus Terminal	26,065	\$2,407	0	\$0	31,844	\$349	23,038	\$250
Southfield Building	249,962	\$24,501	0	\$0	140,343	\$1,534	139,623	\$1,281
St. Elmo	32,641	\$3,591	129	\$831	93,608	\$788	54,548	\$521
Summitt	58,720	\$5,913	141	\$863	181,842	\$1,542	174,908	\$1,630
Sunset Valley	48,791	\$4,938	196	\$1,069	99,603	\$998	98,856	\$1,137
T A Brown (NEW SCHOOL)	55,138	\$4,974	294	\$1,302	144,345	\$964	52,579	\$489
Travis Heights	35,935	\$3,747	84	\$675	211,582	\$1,432	197,014	\$1,816
Travis High	298,640	\$28,026	1,419	\$5,687	354,320	\$2,721	354,320	\$3,258
UpHaus Early Childhood	51,478	\$4,601	165	\$843	44,846	\$399	40,663	\$469
Walnut Creek	57,652	\$5,493	60	\$449	157,169	\$1,342	89,900	\$843
Warehouse	167,466	\$13,089	100	\$610	8,214	\$119	8,214	\$95

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Webb M. S.	125,566	\$12,955	92	\$678	107,355	\$913	107,355	\$1,012
Widen	52,332	\$5,173	112	\$782	113,782	\$1,134	113,782	\$1,093
Williams	60,733	\$5,886	161	\$951	88,025	\$955	69,809	\$659
Winn	62,033	\$5,806	149	\$910	32,821	\$640	23,734	\$226
Wooldridge	54,855	\$6,180	106	\$752	191,872	\$1,530	191,872	\$1,771
Wooten	41,871	\$4,643	13	\$161	109,206	\$875	108,599	\$1,077
Zavala	42,439	\$4,393	10	\$147	47,880	\$531	47,880	\$482
Zilker	43,915	\$4,548	27	\$212	64,951	\$623	64,951	\$653
Grand Total	9,810,618	\$951,445	24,870	\$131,847	18,351,038	\$149,741	15,221,753	\$146,535