

**Monthly Use and Cost Austin Independent School District All Facilities -- 11/2022 to 11/2022**

<b>Facility</b>	<b>Electricity Use (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas Use (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water Use (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater Use (Gallons)</b>	<b>Wastewater Cost</b>
Akins H.S.	343,303	\$36,437	362	\$3,075	2,721,814	\$15,824	429,568	\$4,000
ALC -Anita Ferrales Coy Facility	68,793	\$7,827	78	\$907	29,483	\$655	29,483	\$304
Allison E.S.	35,856	\$4,732	10	\$364	59,459	\$654	17,626	\$202
Anderson H.S.	285,789	\$32,762	599	\$4,226	539,222	\$3,513	291,566	\$2,941
Andrews E.S.	38,261	\$4,735	56	\$740	84,959	\$745	79,269	\$756
Ann Richards S.Y.W.L.	81,613	\$11,364	171	\$1,329	202,046	\$1,494	84,113	\$776
Austin H.S.	367,134	\$35,496	652	\$4,640	704,496	\$4,346	689,509	\$6,324
Austin ISD Central Office	222,154	\$23,847	0	\$0	54,861	\$1,087	54,861	\$510
Bailey M.S.	100,051	\$8,862	37	\$514	196,635	\$2,318	138,437	\$1,252
Baldwin E.S.	67,813	\$6,623	80	\$780	93,383	\$1,057	93,383	\$899
Baranoff E.S.	59,094	\$6,125	19	\$422	127,932	\$818	112,370	\$1,139
Barrington E.S.	59,110	\$9,132	50	\$698	63,810	\$852	63,810	\$616
Barton Hills E.S.	38,014	\$4,677	91	\$949	74,946	\$744	74,946	\$720
Bear Creek E.S.	46,069	\$4,512	110	\$967	51,050	\$938	51,050	\$534
Becker E.S.	64,531	\$6,618	19	\$423	156,853	\$979	61,754	\$618
Bedichek M.S.	90,799	\$11,299	269	\$2,304	253,045	\$1,876	172,563	\$1,666
Blackshear E.S.	57,368	\$5,432	207	\$1,646	36,368	\$283	36,368	\$364
Blanton E.S.	48,280	\$5,869	58	\$911	89,655	\$825	83,310	\$804
Blazier E.S.	59,947	\$6,532	78	\$1,063	204,750	\$1,454	204,750	\$2,072
Blazier Relief	65,533	\$8,533	96	\$1,459	564,589	\$3,573	45,991	\$429
Boone E.S.	44,811	\$3,849	15	\$534	71,166	\$970	71,166	\$683
Bowie H.S.	295,633	\$35,229	538	\$4,132	786,816	\$5,864	279,796	\$2,603
Brentwood E.S.	58,000	\$7,156	136	\$1,092	787,562	\$4,978	70,217	\$684
Brooke E.S.	22,593	\$2,634	35	\$512	16,345	\$176	13,552	\$159
Bryker Woods E.S.	31,334	\$4,075	19	\$423	98,708	\$834	71,878	\$714
Burger Ath Complex	58,506	\$6,434	110	\$808	518,694	\$3,339	472,085	\$6,335
Burnet M.S.	120,564	\$14,412	194	\$1,559	621,379	\$3,905	460,035	\$4,222
Campbell E.S.	32,592	\$3,952	17	\$387	36,021	\$488	36,021	\$363
Casey E.S.	45,602	\$5,892	25	\$459	61,023	\$472	61,023	\$597
Casis E.S.	55,443	\$6,560	38	\$534	311,699	\$2,094	52,139	\$509
Clayton E.S.	69,296	\$6,960	31	\$480	121,547	\$1,187	121,547	\$1,178
Clifton Career Dev.	28,084	\$3,591	183	\$1,702	328,460	\$2,351	318,451	\$2,960
Cook E.S.	64,778	\$8,226	62	\$776	311,970	\$2,208	145,950	\$1,364
Covington M.S.	145,098	\$15,978	80	\$1,026	127,552	\$1,486	127,552	\$1,196
Cowan E.S.	60,117	\$7,501	30	\$628	132,955	\$1,039	82,655	\$829
Crockett H.S.	253,397	\$27,136	751	\$5,698	632,119	\$3,989	575,249	\$5,394

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Cunningham E.S.	37,439	\$4,762	25	\$611	87,540	\$571	73,688	\$780
Davis E.S.	44,533	\$5,165	12	\$222	109,024	\$922	92,846	\$876
Dawson E.S.	32,033	\$4,191	61	\$669	118,934	\$928	75,053	\$741
Delco Activity Center	64,538	\$7,113	15	\$365	13,779	\$647	13,779	\$136
Dobie M.S.	112,331	\$12,580	147	\$1,328	200,000	\$1,418	182,310	\$1,693
Doss E.S.	62,759	\$7,874	94	\$981	66,224	\$729	66,224	\$638
Eastside Early College H.S.	195,472	\$18,346	476	\$3,523	290,842	\$2,174	180,331	\$1,712
Galindo E.S.	93,411	\$9,091	211	\$1,651	124,095	\$1,275	124,095	\$1,165
Garza Independence H.S.	27,639	\$3,603	13	\$494	22,681	\$216	22,681	\$241
Gorzycki M.S.	116,965	\$11,918	97	\$887	147,700	\$1,257	70,548	\$802
Govalle E.S.	34,138	\$4,798	32	\$339	44,121	\$614	44,121	\$437
Graham E.S.	52,887	\$6,187	54	\$738	144,344	\$1,082	107,785	\$1,081
Guerrero -Thompson E.S.	78,890	\$8,034	166	\$1,327	57,007	\$754	56,952	\$554
Gullett E.S.	35,723	\$4,360	109	\$1,062	67,296	\$644	67,296	\$681
Gus Garcia Y.M.L.A.	123,496	\$13,815	368	\$2,563	65,076	\$958	36,204	\$365
Harris E.S.	41,885	\$5,478	85	\$920	122,544	\$952	69,437	\$696
Hart E.S.	57,877	\$6,616	21	\$417	117,548	\$970	75,414	\$780
Highland Park E.S.	37,852	\$4,755	49	\$606	69,006	\$708	69,006	\$677
Hill E.S.	73,787	\$8,795	35	\$679	119,655	\$932	119,655	\$1,120
House Park E.S.	10,706	\$1,260	0	\$0	23,364	\$382	15,727	\$152
Houston E.S.	52,848	\$6,710	98	\$1,020	202,205	\$1,500	202,205	\$1,874
Jordan E.S.	47,077	\$6,393	16	\$242	130,781	\$1,096	130,781	\$1,225
Joslin E.S.	24,422	\$3,528	41	\$552	73,694	\$693	39,836	\$398
Kealing M.S.	199,048	\$19,234	417	\$3,124	91,907	\$916	86,938	\$825
Kiker E.S.	54,709	\$5,263	18	\$421	240,711	\$2,178	240,711	\$2,252
Kocurek E.S.	46,626	\$3,874	25	\$566	144,853	\$1,383	122,869	\$1,153
L.B.J. H.S.	289,488	\$28,681	572	\$4,231	354,085	\$2,445	354,085	\$3,444
Lamar M.S.	82,555	\$9,831	86	\$919	331,328	\$2,293	103,320	\$974
Langford E.S.	59,176	\$7,061	86	\$940	77,321	\$955	77,321	\$828
LASA	243,028	\$27,064	486	\$3,590	696,879	\$4,399	567,207	\$5,208
Lee E.S.	46,380	\$5,899	63	\$974	215,848	\$1,317	39,073	\$401
Linder E.S.	50,578	\$6,201	100	\$1,024	95,643	\$1,003	68,455	\$656
Maplewood E.S.	31,089	\$3,994	26	\$452	81,807	\$726	65,724	\$632
Martin M.S.	63,907	\$7,503	78	\$1,046	177,168	\$1,448	135,651	\$1,269
Mathews E.S.	31,527	\$4,153	32	\$497	61,646	\$449	32,926	\$489
McBee E.S.	55,531	\$6,290	26	\$447	54,310	\$797	54,310	\$538

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McCallum H.S.	215,764	\$22,923	307	\$2,793	385,240	\$3,058	373,819	\$3,456
Means	103,283	\$11,943	147	\$1,280	157,288	\$1,386	98,158	\$939
Menchaca E.S.	55,656	\$5,492	78	\$777	69,641	\$669	69,641	\$668
Mendez M.S.	76,364	\$8,288	80	\$1,027	78,795	\$1,375	78,795	\$751
Metz E.S.	22,656	\$1,662	6	\$325	76,295	\$657	76,295	\$810
Mills E.S.	59,368	\$6,873	14	\$397	124,097	\$979	124,097	\$1,177
Murchison M.S.	154,050	\$18,029	128	\$1,131	489,221	\$3,188	486,252	\$4,460
Navarro E.C.H.S.	257,352	\$24,220	1,056	\$7,025	442,706	\$3,609	297,079	\$2,761
Nelson Bus Terminal	14,383	\$1,793	12	\$347	36,759	\$313	36,759	\$378
Nelson Field	9,448	\$1,420	0	\$0	289,411	\$2,059	166,955	\$1,530
Noack Activity Center	2,624	\$286	0	\$0	385,095	\$2,243	1,455	\$24
Norman/Sims E.S.	38,276	\$4,977	26	\$432	23,276	\$274	23,276	\$247
Northeast H.S.	197,591	\$22,786	739	\$5,418	443,760	\$3,520	394,713	\$3,636
O. Henry M.S.	85,325	\$10,777	127	\$1,346	247,681	\$2,093	174,906	\$1,653
Oak Hill E.S.	57,833	\$7,233	75	\$884	110,718	\$1,117	104,163	\$1,274
Oak Springs E.S.	37,756	\$4,878	25	\$579	46,810	\$750	32,172	\$351
Odom E.S.	60,272	\$6,932	139	\$1,256	136,502	\$1,050	136,502	\$1,321
Ortega E.S.	28,665	\$3,815	8	\$192	58,552	\$831	55,862	\$648
Overton E.S.	79,035	\$9,050	164	\$1,574	122,089	\$1,043	122,089	\$1,215
Padron E.S.	77,967	\$9,803	93	\$969	99,523	\$933	99,523	\$941
Palm E.S.	46,720	\$5,558	20	\$415	54,756	\$663	54,756	\$532
Paredes M.S.	98,270	\$8,443	8	\$365	97,929	\$1,114	97,929	\$1,037
Patton E.S.	80,138	\$8,757	17	\$555	205,557	\$1,415	205,557	\$1,905
Pease E.S.	16,814	\$2,043	0	\$317	22,647	\$269	22,647	\$260
Pecan Springs E.S.	31,462	\$4,013	45	\$568	239,093	\$1,596	178,943	\$1,663
Perez E.S.	100,006	\$9,928	146	\$1,307	131,357	\$1,297	73,786	\$837
Performing Arts Center	54,232	\$6,345	16	\$236	27,845	\$252	14,142	\$159
Pickle E.S.	111,873	\$11,197	168	\$1,402	198,835	\$1,504	129,724	\$1,216
Pillow E.S.	39,000	\$4,582	10	\$358	237,331	\$1,809	141,517	\$1,323
Pleasant Hill Annex	7,781	\$1,068	0	\$0	16,218	\$156	5,720	\$63
Ridgetop E.S.	25,751	\$3,048	36	\$652	55,938	\$614	55,938	\$547
Rodriguez E.S.	43,898	\$5,336	25	\$446	80,447	\$691	58,304	\$661
Rosedale (New)	64,727	\$7,160	145	\$1,036	379,081	\$2,230	26,154	\$248
Rosedale Facility	7,946	\$1,023	0	\$158	21,880	\$405	6,291	\$92
Saegert Bus Terminal	17,940	\$2,185	85	\$661	0	\$0	0	\$318
Sanchez E.S.	44,294	\$5,197	103	\$1,051	67,810	\$519	46,552	\$427

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Pleasant Hill E.S.	53,755	\$6,115	45	\$700	130,221	\$1,291	130,221	\$1,220
Reilly E.S.	31,626	\$3,968	21	\$430	117,163	\$926	33,379	\$425
Sara Beth Lively M.S.	103,299	\$11,697	89	\$1,126	73,362	\$835	73,362	\$707
Service Center	41,978	\$4,911	54	\$473	39,405	\$535	35,297	\$363
Sims E.S.	15,861	\$1,555	1	\$305	4,350	\$317	4,350	\$75
Small M.S.	107,371	\$11,539	369	\$2,734	551,929	\$3,416	551,929	\$5,097
Southeast Bus Terminal	24,282	\$2,641	0	\$0	123,668	\$859	123,668	\$1,201
St. Elmo E.S.	33,232	\$4,145	76	\$877	94,322	\$804	42,900	\$425
Summitt E.S.	58,704	\$7,526	13	\$537	146,538	\$1,374	139,997	\$1,318
Sunset Valley E.S.	50,497	\$6,521	121	\$1,128	80,599	\$939	80,599	\$998
T.A. Brown E.S.	29,429	\$3,504	78	\$759	34,704	\$381	34,704	\$387
Travis H.S.	171,679	\$20,818	146	\$1,617	369,351	\$2,841	292,860	\$2,709
Travis Heights E.S.	39,913	\$4,946	14	\$525	179,166	\$1,276	108,325	\$1,021
UpHaus Early Childhood	45,965	\$5,260	176	\$886	43,427	\$412	43,427	\$521
Walnut Creek E.S.	56,184	\$6,452	33	\$484	124,769	\$1,182	96,414	\$913
Warehouse	191,756	\$17,237	190	\$1,372	6,870	\$118	6,870	\$118
Webb M.S.	108,408	\$11,585	60	\$803	234,619	\$1,613	136,338	\$1,285
Widen E.S.	43,914	\$5,481	57	\$761	184,366	\$1,581	184,366	\$1,782
Williams E.S.	46,982	\$5,374	48	\$726	233,500	\$1,752	160,580	\$1,495
Winn E.S.	50,549	\$6,149	84	\$924	44,200	\$758	26,793	\$254
Wooldridge E.S.	55,846	\$6,691	57	\$762	110,861	\$1,091	90,936	\$862
Wooten E.S.	37,451	\$4,736	8	\$207	62,985	\$641	62,760	\$650
Zavala E.S.	45,133	\$4,379	10	\$210	233,631	\$1,559	50,068	\$519
Zilker E.S.	39,632	\$4,881	32	\$349	88,971	\$778	78,116	\$797
<b>Grand Total</b>	<b>10,205,678</b>	<b>\$1,138,634</b>	<b>15,372</b>	<b>\$143,570</b>	<b>25,287,484</b>	<b>\$194,595</b>	<b>16,317,327</b>	<b>\$158,913</b>