

School Capacity, Actual Membership (9-22-06) and Projected Membership by Attendance Areas
2007 - 2011
Option 2

School	Capacity	Actual membership on 9/22/06		2007		2008		2009		2010		2011	
		Number	% Capacity	Number	% Capacity	Number	% Capacity	Number	% Capacity	Number	% Capacity	Number	% Capacity
Baranoff (1,2)	850	771	103%	905	106%	942	111%	950	112%	964	113%	956	112%
Blazier	700	-	-	612	87%	857	122%	1116	159%	1407	201%	1722	246%
Casey	850	914	108%	760	89%	756	89%	765	90%	779	92%	797	94%
Cowan	750	557	74%	635	85%	641	85%	639	85%	643	86%	638	85%
Kocurek	760	682	90%	734	97%	786	103%	811	107%	851	112%	875	115%
Menchaca	720	898	125%	658	91%	706	98%	755	105%	800	111%	802	111%
Palm	800	725	91%	720	90%	721	90%	701	88%	684	86%	689	86%
Pleasant Hill	672	655	97%	628	93%	654	97%	665	99%	659	98%	664	99%
Williams	700	620	89%	688	98%	749	107%	825	118%	897	128%	958	137%

1) Except for Actual Membership, capacity includes an 8-classroom addition.
 2) Currently, Baranoff's capacity is 750. The actual membership capacity is calculated with these current capacities. The classroom additions for these schools will be completed for the start of the 2007 school year.

Notes:
 Percentages in red indicate capacities over 125%. Percentages in blue indicate capacities under 75%.

School Capacity, Actual Membership (9-22-06) and Net Transfers Option 2

School	Capacity	Actual membership on 9/22/06		2007					
		Number	% Capacity	Attendance Zone Population (3)	Attendance Zone In-Migration (4)	Attendance Zone Out-Migration (5)	Net Migration (6)	Total Projected Membership	Percent of Capacity
Baranoff (1,2)	850	771	103%	905	41	43	-2	903	106%
Blazier	700	-	-	612	0	0	0	612	87%
Casey	850	914	108%	760	138	138	0	760	89%
Cowan	750	557	74%	635	145	59	86	721	96%
Kocurek	760	682	90%	734	92	92	0	734	97%
Menchaca	720	898	125%	658	35	133	-98	706	98%
Palm	800	725	91%	720	22	104	-82	638	80%
Pleasant Hill	672	655	97%	628	67	133	-66	562	84%
Williams	700	620	89%	688	136	192	-56	749	107%

Notes:

Percentage in red indicate capacities over 125%. Percentages in blue indicate capacities under 75%.

- 1) Except for Actual Membership, capacity includes an 8-classroom addition.
- 2) Currently, Baranoff's capacity is 750. The actual membership capacity is calculated with these current capacities. The classroom additions for these schools will be completed for the start of the 2007 school year.
- 3) Attendance zone population is the number of students who live in this school's attendance zone and attend AISD schools.
- 4) Attendance Zone In-Migration is the number of students who live outside this school's attendance zone but attend this school.
- 5) Attendance Zone Out-migration is the number of students who live within this school's attendance zone but attend other AISD schools.
- 6) Net migration is the difference between the in-migration and out-migration number of students.

Student Breakdown by Race/Ethnicity and Free /Reduced Lunch
Option 2

School	Percent African-American		Percent Hispanic		Percent White		Percent Free/Reduced Lunch		Percent Limited English Proficiency	
	Proposed 2007	Current	Proposed 2007	Current	Proposed 2007	Current	Proposed 2007	Current	Proposed 2007	Current
BARANOFF	3	3	23	20	68	71	9	6	2	1
BLAZIER	12		65		20		60		14	
CASEY	9	9	57	59	30	28	52	52	8	8
COWAN	6	5	36	33	51	53	19	15	4	4
KOCUREK	11	10	57	51	30	35	56	51	8	7
MENCHACA	7	7	52	56	34	32	40	44	9	11
PALM	17	18	77	76	6	6	75	76	17	17
PLEASANT HILL	9	10	77	74	13	14	79	76	26	24
WILLIAMS	10	10	69	69	19	19	68	69	15	16