

Middle School Capacity, Actual Membership (9-22-06) and Projected Membership by Attendance Areas
2007 - 2011

A		B		C				D			
Permanent School Capacity		Actual membership on 9/22/06		2007				2008			
School	Capacity	Number	Percent of Capacity	Number of Students in Assignment Areas	Net Number of Transfers (06-07)	Projected Membership	Percent of Permanent Capacity	Number of Students in Assignment Areas	Net Number of Transfers (06-07)	Projected Membership	Percent of Permanent Capacity
Dobie	950	849	89%	755	-211	544	57%	757	-211	546	57%
Garcia	1100	-	-	674	0	674	61%	676	0	676	61%
Pearce	950	809	85%	859	-275	584	61%	878	-275	603	63%
Webb	900	658	73%	659	-69	590	66%	673	-69	604	67%
Total	3900	2316	59%	2947	-555	2392	61%	2984	-555	2429	62%

E		F				G				H			
Permanent School Capacity		2009				2010				2011			
School	Capacity	Number of Students in Assignment Areas	Net Number of Transfers (06-07)	Projected Membership	Percent of Permanent Capacity	Number of Students in Assignment Areas	Net Number of Transfers (06-07)	Projected Membership	Percent of Permanent Capacity	Number of Students in Assignment Areas	Net Number of Transfers (06-07)	Projected Membership	Percent of Permanent Capacity
Dobie	950	763	-211	552	58%	764	-211	553	58%	753	-211	542	57%
Garcia	1100	693	0	693	63%	693	0	693	63%	709	0	709	64%
Pearce	950	893	-275	618	65%	879	-275	604	64%	865	-275	590	62%
Webb	900	677	-69	608	68%	682	-69	613	68%	673	-69	604	67%
Total	3900	3026	-555	2471	63%	3018	-555	2463	63%	3000	-555	2445	63%

Note: Percentages in red indicate capacities over 125%. Percentages in blue indicate capacities under 75%.