

Board Critical Focus Needs

The following Board of Trustees critical focus needs were considered in the 2009/10 budget preparation. Either local or federal stimulus sources are proposed for addressing these needs.

| Critical Focus Needs | Plans to Address Critical Concerns |
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| Middle School Level Education Plan | Five-year plan to address student achievement, failure rates, staff turnover, dropout rates, discipline, attendance, school climate and student proficiency. |
| English Language Learners | Encompassing direct and indirect support services aimed at improving the academic performance for the ELL population |
| Dropout Prevention/Recovery | Comprehensive interventions to address prevention and recovery of dropouts |
| Leadership Development/ Leadership Legacy | Administrative Leadership Center to support and development highly qualified campus leadership |
| Pearce/Reagan Refinement and Alignment Plan | Action plans will address language proficiency needs, high teacher turnover, high number of referrals to the alternative learning center and wrap around services for students. |
| Eastside Memorial High School Plan | Implementation of redesigned, rigorous, advanced instructional coursework for Eastside Campus |
| Incorporation of Technology into Instruction | Creation of 20 technology support specialist (use of state technology funds) to provide direct campus support for hardware and software needs |