



Austin Independent School District Charter for Strategic Plan to 2013

The Board of Trustees has approved the following Charter for development, approval, implementation, and monitoring of a Strategic Plan to guide the district through the 2012-2013 school year:

A. Strategic Plan Development

- A1. The Strategic Plan shall be guided by the Vision, Mission, and Values adopted by the Board of Trustees.
- A2. The Board, Superintendent, and Cabinet shall provide input to the development of a Strategic Plan framework.
- A3. The Superintendent shall oversee development of the Strategic Plan with stakeholder input.
- A4. The Superintendent shall appoint a Strategic Plan Task Force of representative stakeholders to assist in developing a Strategic Plan.
- A5. The Superintendent shall determine the chairs of the Strategic Plan Task Force.
- A6. The Strategic Plan Task Force shall prepare a preliminary draft of the Strategic Plan for review and comment.
- A7. The Superintendent shall ensure that the Board of Trustees, Cabinet, District Advisory Council, and the general public have opportunity to review and comment on the preliminary draft of the Strategic Plan.
- A8. The Strategic Plan Task Force shall prepare a revised draft Strategic Plan based on input received, and provide the revised draft to the Superintendent.

B. Strategic Plan Approval

- B1. The Superintendent and Cabinet shall approve a final version of the Strategic Plan to present to the Board of Trustees.
- B2. The Superintendent shall present the Strategic Plan to the Board of Trustees for approval in a public meeting.

C. Strategic Plan Implementation

- C1. The Superintendent and Cabinet, shall ensure that the Strategic Plan informs development of the district budget and that budgetary items show alignment with the Strategic Plan.
- C3. The Superintendent shall ensure that other plans of the district, including District and Campus Improvement Plans and administrative departmental plans, align with the Strategic Plan.
- C4. The Superintendent shall ensure that the charges and recommendations of district task forces and committees align with the Strategic Plan.
- C5. The Superintendent shall ensure that the consideration of proposed initiatives includes alignment with the Strategic Plan.

D. Strategic Plan Monitoring

- D1. The Superintendent shall ensure that an annual report on Strategic Plan measurable outcomes is provided to the Board of Trustees, the District Advisory Council, and the general public.
- D2. The Superintendent and Board of Trustees shall approve any revisions to the Strategic Plan.

Approved by the Board of Trustees on August 10, 2009