



# FY20 Budget Development

## Budget & Finance Advisory Committee Retreat

**February 20, 2019**

Austin ISD Board Auditorium  
1111 West 6<sup>th</sup> Street, B100  
6:00 – 8:00 pm

### Agenda

<b>Time</b>	<b>Agenda Item</b>	<b>Presiding Officers/Presenters</b>	<b>Strategic Plan</b>
6:00 – 6:05 pm	Call to Order - Approval of Jan 16, 2019 Meeting Minutes	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9
6:05 – 6:15 pm	Public Comment	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9
6:15 – 7:00 pm	Legislative Update	Edna Ramon Butts, J.D. Director, Intergovernmental Relations and Policy Insight	9
7:00 -7:40 pm	Insights on Budget Process and BFAC Input	Nicole Conley Johnson Chief of Business and Operations	9
7:40– 7:55 pm	Discussion Regarding Outputs for District Consideration	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9
7:55 – 8:00 pm	Next Steps Wrap-up and Adjourn	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9

*The Budget & Finance Committee may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time as determined by the presiding officer.*