



# FY20 Budget Development

## Budget & Finance Advisory Committee Retreat

**April 17, 2019**

Austin ISD Board Auditorium

1111 West 6<sup>th</sup> Street, B100

6:00 – 8:00 pm

### Agenda

<b>Time</b>	<b>Agenda Item</b>	<b>Presiding Officers/Presenters</b>	<b>Strategic Plan</b>
6:00 – 6:05 pm	Call to Order - Approval of Jan 16, 2019 Meeting Minutes	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9
6:05 – 6:15 pm	Public Comment	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9
6:15 – 7:00 pm	FY2019-20 Preliminary Budget	David Edgar, Exec. Director of Finance George Gogonas, Director of Budget & Planning	9
7:00 -7:45 pm	School Changes	Drew Johnson, Director of Bond Management & Controls	9
7:45– 7:55 pm	Discussion around by laws change regarding BSTF	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9
7:55 – 8:00 pm	Next Steps Wrap-up and Adjourn	Genevieve Dell, Co-Chair Wayne Lopes, Co-Chair	9

*The Budget & Finance Committee may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time as determined by the presiding officer.*