

# **FY18-19 Budget Development**

## **Austin Independent School District**

### **Budget & Finance Advisory Committee**

**November 15, 2017**

Austin ISD Board Auditorium

1111 West 6<sup>th</sup> Street

512-414-4419

6:00 – 7:30 pm

## **Agenda**

- I. 6:00 – 6:05 pm Call to order -  
Genevieve Dell, Co-chair  
David Edgar, Co-chair
- II. 6:05 – 6:10 pm Approval of September 20, 2017 minutes
- III. 6:10 – 6:30 pm Reflections on 2017 Bond Election -  
David Edgar, Executive Director of Financial Services
- IV. 6:30 – 7:20 pm 2018-19 Budget Update/Forecast -  
Travis Zander, Director of Budget & Planning
- V. 7:20 – 7:30 pm Future Topics, Wrap-up and Adjourn -  
Genevieve Dell, Co-chair