



Budget Stabilization Task Force

September 12, 2018

5:30 – 8:30 PM

Barbara Jordan Elementary

The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district’s budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.

The BSTF may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time, as determined by the presiding officer.

| | AGENDA ITEM | TIME |
|-----|---|---------|
| 1. | Call to Order and Overview of Meeting Goals Tonight’s Objectives <ul style="list-style-type: none"> • Establish Decision-Making Process • Use “Pay for Priorities” tool to narrow options • Establish Subcommittees and Leads | 5:30 PM |
| 2. | Review Task Force Agreements | 5:35 PM |
| 3. | Public Comment | 5:40 PM |
| 4. | Approval of Minutes (Aug. 29) | 5:55 PM |
| 6. | Walk through decision-making process <ol style="list-style-type: none"> a. Review instructions for “Pay for Priorities” tool b. Share resource library c. Explain how activity fits into broader process | 6:00 PM |
| | Establish Subcommittees | 6:30 PM |
| 7. | Group activity: “Pay for Priorities” tool | 6:40 PM |
| 8. | Report out | 7:40 PM |
| 9. | Closure, Homework, Next Steps | 8:10 PM |
| 10. | Adjourn | 8:30 PM |

*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Citizens Communications and Visitor Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Citizens Communication is limited to 10 minutes.