



## Budget Stabilization Task Force

October 24, 2018

5:30 – 8:30 PM

Perez Elementary School

*The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district's budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.*

*The BSTF may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time, as determined by the presiding officer.*

	AGENDA ITEM	TIME
1.	Call to Order and Overview of Meeting Goals Tonight's Objectives <ul style="list-style-type: none"><li>• Subcommittees Present Findings and Preliminary Recommendations</li><li>• Members ask questions and propose amendments to recommendations</li><li>• Status Check Vote to determine which options require further discussion</li></ul>	5:30 PM
2.	Review Task Force Agreements	5:35 PM
3.	Public Comment	5:40 PM
4.	Approval of Minutes (Sept. 26)	5:55 PM
5.	Subcommittee Presentations* <ul style="list-style-type: none"><li>• Revenue and Programs</li><li>• Efficiencies and Departments</li><li>• Staffing and Compensation</li></ul> <i>*Each group will have a total of 40 minutes, 20 minutes to present and 20 minutes for Q&amp;A/suggesting revisions</i>	6:00 PM
6.	Status Check Vote	8:00 PM
7.	Closure, Homework, Next Steps	8:15 PM
8.	Adjourn	8:30 PM

\*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Public Comment and Visitors Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Public Comment is limited to 10 minutes.