

Project Update Report							
2017 Bond Program Targeted Projects as of August 17, 2021							
Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	05-Construction	97	8/31/2021	Yes	On schedule to complete by end of August. The work does not impact students or staff.
Akins High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	75			
Akins High School	Waterproofing Improvements at Akins HS	Repair EIFS and other portion of the exterior portions of the weather barrier	03-Design	50	TBD		
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	90	TBD		
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	50			
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Anderson High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Anderson High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage	• Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	10	TBD		
Andrews Elementary School	Critical Repairs - Electrical, Building Envelope	• Electrical System Improvements • Improvements to Seal Building Envelope	09-Complete	100			
Austin High School	HVAC, Playfields Improvements	Replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope	07-Closeout	99			
Austin High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	03-Design	2	TBD		
Bailey Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	03-Design	30	TBD		
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	07-Closeout	15			
Baranoff Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope, Pest have damaged various areas around the campus.	04-Bid, Award	85	TBD		
Barrington Elementary School	Critical Repairs - HVAC, Building Envelope, Lighting	• Exterior Window Replacements • Heating and Air Conditioning Improvements • Lighting and Security Improvements	05-Construction	95	8/2/2021	No	Window delivery is delayed. They will be installed in fall 2021 during off-hours. Does not impact school operations.
Barton Hills Elementary School	Critical Repairs - Electrical	• Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.	05-Construction	99	8/18/2021	Yes	Substantial completion was met. Final minor work is in process.
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements.	06-Punch Out	10			
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	05-Construction	85	8/6/2021	No	Substantial completion will move to end of Sep 2021 due to delayed chiller shipment from Trane. Does not impact use of school. Temporay spot coolers are in place.
Blackshear Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • PA System Improvements • Site Drainage Improvements	03-Design	45	TBD		
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibly for students and staff.	05-Construction	99	8/20/2021	Yes	Achieved substantial completion. Final work in progress. All work is outside. There may be some railings/gates needing work beyond start of school. No notible impact on students/staff.
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	04-Bid, Award	25	TBD		
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS	05-Construction	95	3/30/2022	Yes	Installation of new AC units will continue through Mar 2022.
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations	07-Closeout	50			
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	75	8/6/2021	No	Substantial completion has moved out to winter break 2021. 1. Installation of a main electrical switch and relocation of the electric meter was delayed due to design and permitting problems. This work requires a complete campus electrical shutdown and will be scheduled for the upcoming winter break or summer 2022. 2. Repair / replacement of the hot water system for the locker room showers. This was not part of the scope, but the existing water heating system was damaged during asbestos abatement and the old existing boiler was submerged when the basement mechanical room flooded.
Campbell Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	5	TBD		
Casey Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	08-Financial Closeout	99			
Clayton Elementary School	Critical Repairs - Plumbing, Site Drainage	• Drainage Improvements • Plumbing Improvements	03-Design	10	TBD		
Clifton Career Development School	Critical Repairs - Electrical, HVAC, Site Drainage, Structural	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Structural Improvements	04-Bid, Award	5	TBD		
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	07-Closeout	95			
Covington Middle School	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	03-Design	40	TBD		
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	05-Construction	99	8/2/2021	Yes	Substantial completion was met. Final work and inspections are underway.
Covington Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	03-Design	2	TBD		
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	70	12/31/2021	Yes	Substantial completion moved to winter 2021 due to material delivery delays in June 2021. Project is on schedule with the new date. The fresh air units will be installed in the fall and the re-roofing will be done after all new equipment on the roof has been fully installed. All remaining work will be done in a manner that does not disrupt campus operations.
Cowan Elementary School	Roof - Repair or Replacement (Combined with 190017-COWAN)	Roofing Replacement and Exterior Wall Improvements	08-Financial Closeout	5			
Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Crockett Early College High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	03-Design	2	TBD		
Crockett Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage	• Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope (Pest Control) • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements	03-Design	95	TBD		

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	10			
Davis Elementary School	Critical Repairs - HVAC, Site Drainage, Structural	• Flooring Repairs • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	50	TBD		
Dawson Elementary School	Critical Repairs - Electrical, Site Drainage	• Electrical System Improvements • Site Drainage Improvements	05-Construction	35	12/30/2021	Yes	Final remaining six electrical panels are scheduled to be replaced during Christmas Break 2021.
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	05-Construction	70	8/16/2021	No	Due to long delays in materials, substantial completion has moved out to mid-November. The work does not impact students or staff.
Delco Activity Center	Critical Repairs - Crawl Space	Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.	05-Construction	20	12/21/2020	No	Original substantial completion of Dec 2020 will move to Mar 2022. Some of the work has been on hold due to the need for athletics and other District events to occur. Delco will likely be a site for booster shots tied to COVID. PM is coordinating with the facility events.
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	80			
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements	04-Bid, Award	50	TBD		
Garza Independence High School	Critical Repairs - Pavement	• Stairway Safety Improvements	07-Closeout	98			
Gorzycki Middle School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	35	TBD		
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	05-Construction	97	8/31/2021	Yes	On schedule to complete by end of August. The work does not impact students or staff.
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements	03-Design	99	TBD		
Guerrero Thompson Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	2	TBD		
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	07-Closeout	95			
Harris Elementary School	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	10	TBD		
Hart Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	30	TBD		
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	90			
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	07-Closeout	50			
House Park Athletic Facility	Critical Repairs - Improve press box (ADA included), improve concessions and restrooms	• Press Box and Ticket Booth Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements	03-Design	25	TBD		
Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	07-Closeout	95			
Jordan Elementary School	Critical Repairs - HVAC, Pavement, Security, Site Drainage	• Heating and Air Conditioning Improvements • Sidewalk Improvements • Safety Improvements • Site Drainage Improvements	03-Design	60	TBD		
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	95	8/3/2021	No	Substantial completion has moved out to fall 2021. GC has not thoroughly completed all work. Does not impact school operations.
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	08-Financial Closeout	99			
Kealing Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	Below-floor crawl space plumbing in Building B is failing. Remaining HVAC project work to replace 12 AHUs.	05-Construction	99	8/8/2021	Yes	Substantial completion was met. Final work is underway.
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	05-Construction	40	10/29/2021	Yes	Existing HVAC units will run until new HVAC is online. No impact to campus. Remaining work will be completed after-hours this fall.
Kocurek Elementary School	Critical Repairs - HVAC, Structural	• Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements	06-Punch Out	10			
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	07-Closeout	99			
Lamar Middle School	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	03-Design	60	TBD		
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	07-Closeout	40			
Langford Elementary School	Critical Repairs - Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	30	11/30/2021	Yes	Work is on schedule to complete by end of Nov 2021.
LASA High School at the Eastside Memorial ECHS Campus	Minor renovations at Eastside to receive LASA	• Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA • Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements	05-Construction	70	10/30/2021	Yes	Phase 1 related to interior space renovations is substantially complete, and TCO was received on Aug 13. Minor finishing work will be completed on weekends. Phase 2 work related to main gym and student entrance and phase 3 work related to metal shop and wood shop is on schedule.
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements	06-Punch Out	10			
LBJ Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement	This project: Improvements to Seal Building Envelope DI-39044 Project 21-0001-LBJ will address the other deficiencies: DI-39093 Below-Floor Crawl Space Ventilation and Drainage Improvements; DI-39158 Electrical System Improvements; DI-38932 Elevator Replacement; DI-39045 Exterior Doors Replacement; DI-39094 Exterior Stairs Repairs	03-Design	10	TBD		
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	07-Closeout	90			
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	99	7/30/2021	Yes	Substantial completion was met. Final work and inspections are underway.
Lively Middle School	Roof - Repair or Replacement at Lively MS	• Roofing System Replacement	08-Financial Closeout	95			
Lively Middle School	Theater Stage Rigging Repairs	Theater Stage Rigging Repairs	07-Closeout	25			
Lively Middle School	Critical Repairs - HVAC, Playfields, Plumbing	• DI-39142 Full Running Track Replacement • DI-39141 Heating and Air Conditioning Improvements • DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing • DI-38988 Plumbing Improvements	05-Construction	57	9/8/2021	Yes	Track is on scheduled to complete by early September. Heat recovery unit arrived on Aug 17. Unit and louver will be installed Aug 21-22.
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	95	7/30/2021	No	Substantial completion has moved out to fall 2021. GC has not thoroughly completed all work. Does not impact school operations.
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement.	05-Construction	97	8/31/2021	Yes	On schedule to complete by end of August. The work does not impact students or staff.
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	99			
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	99			
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	07-Closeout	98			
McCallum High School	Academic Reinvention: Fine Arts, Including Dance New Addition	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	03-Design	55	TBD		
McCallum High School	Critical Repairs - HVAC, Site Drainage	• Heating and Air Conditioning Improvements • Site Drainage Improvements	04-Bid, Award	45	TBD		
Mendez Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Mendez Middle School	Critical Repairs - Elevators, Lighting, Playfields, Site Drainage	• Elevator Repair • Lighting and Security Improvements • Site Drainage Improvements • Tennis Court Resurfacing	03-Design	25	TBD		
Mills Elementary School	Critical Repairs - HVAC, Pavement, Plumbing	• Heating and Air Conditioning Improvements • Plumbing Improvements • Sidewalk Improvements	04-Bid, Award	5	TBD		
Multiple	District-wide - Furniture Upgrades	Furniture modernization at four campuses (Dobie, Webb, Cook & Wooldridge).	05-Construction	99	8/18/2021	Yes	Achieved substantial completion. Cook: Some items were not delivered. Supplemental furniture from the warehouse was delivered for temporary use. Wooldridge: punch items are being addressed. Will not impact use of areas. Dobie and Webb are complete.
Multiple Campuses	Food Service Commissary Kitchen	Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services.	03-Design	2	TBD		
Navarro Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements	03-Design	40	TBD		
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	07-Closeout	95			
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	07-Closeout	85			
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	07-Closeout	95			
Northeast Early College High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	03-Design	2	TBD		
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements	07-Closeout	85			
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	07-Closeout	99			
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	09-Complete	100			
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	07-Closeout	80			
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	98			
Overton Elementary School	Critical Repairs - Pavement, Site Drainage	• Pavement Improvements • Site Drainage Improvements	03-Design	60	TBD		
Padron Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	08-Financial Closeout	99			
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	2			
Paredes Middle School	Critical Repairs - HVAC, Building Envelope, Security	• Communications and Security Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope	03-Design	60	TBD		
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	03-Design	99	TBD		
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	50			
Perez Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope • Site Drainage Improvements	06-Punch Out	10			
Performing Arts Center	Critical Repairs - Safety Improvements	• Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact	05-Construction	90	8/17/2021	Yes	Substantial completion was met. Final work is underway.
Pickle Elementary School	Critical Repairs - HVAC, Building Envelope	• DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$130,086 • DI-39056 Heating and Air	04-Bid, Award	90	TBD		
Pillow Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Pillow Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	60	TBD		
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	99			
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	50			
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Ridgetop Elementary School	Critical Repairs - Architectural Renovations, Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Structural Improvements • Improvements to Seal Building Envelope • Interior Ceiling Finishes • Site Drainage Improvements	03-Design	10	TBD		
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	07-Closeout	99			
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	• Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements	03-Design	90	TBD		
Saegert Bus Terminal	Critical Repairs - Electrical, HVAC	Lighting replacement in upholstery shop. HVAC Replacement adding insulation and replacing ceiling tile in offices adding insulation and making building envelope. Improvements to upholstery shop adding exhaust fans in bus repair area.	05-Construction	5	12/13/2021	Yes	Currently in submittal phase. Bi-weekly OAC meetings are occurring. Scheduled to start construction in the fall. Organizing the delivery and setup of the connex storage containers.
Southeast Bus Terminal	Critical Repairs - Safety Improvements	• Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop	09-Complete	100			
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	95			
Summitt Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	10	TBD		
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space	07-Closeout	90			
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	05-Construction	97	8/2/2021	No	All project work is complete except for light installation. The variance to install 5k spectrum lights vs the specified 3k lights was denied by Sunset Valley City Council. 3k lights are ordered and will be installed by end of Nov 2021.
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Travis Early College High School	Roof Improvements Travis HS Choir Room	Roof Improvements	04-Bid, Award	50	TBD		
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	05-Construction	75	12/30/2021	Yes	Redesigned west school entrance from Oltorf St. is on schedule to complete by end of Dec 2021.
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	75			
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	08-Financial Closeout	98			
Webb Middle School	Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural	• Below-Floor Crawl Space and Structural Improvements (temp shoring installed by Pavecon) • Electrical panel replacements • RTU and AHU replacements, chiller replacement, old boiler removal, boiler exhaust repair • Replacing all interior lighting	05-Construction	35	10/4/2021	Yes	Substantial completion moved out to Oct 2021 due to additional scope. Lighting replacement was delayed by extenuating circumstances above the ceiling, additional scope, and multiple RFI's. Work will push into the school year but it will all be after hours and will not affect the operations of the school. Exterior lighting replacement, RTU condensation repairs and chiller final items currently in progress.
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	05-Construction	99	8/16/2021	Yes	Substantial completion was met. Due to material delays, final minor work will be completed fall 2021. Does not impact school operations.
Williams Elementary School	HVAC, Structural Improvements	Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria.	05-Construction	99	8/16/2021	Yes	Substantial completion was met. Due to material delays, final work to be completed fall 2021. Does not impact school operations.
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	70			
Wooldridge Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	03-Design	90	TBD		
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	90			
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	08-Financial Closeout	85			