

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget		2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k						
T. A. Brown									
Project # 190002-BROWN									
Current Budget	28,856,000		12,103,697	40,959,697		12,103,697		28,856,000	40,959,697
Actuals						12,001,220		16,387,637	28,388,857
Commitments						293,116		94,772	387,888
Balance						(190,639)		12,373,591	12,182,952
Menchaca									
Project # 190003-MNCHC									
Current Budget	32,742,000		23,000,000	55,742,000			23,000,000	32,742,000	55,742,000
Actuals							23,017,342	9,034,080	32,051,422
Commitments							-	153,881	153,881
Balance							(17,342)	23,554,039	23,536,697
Bowie									
Project # 190010-BOWIE									
Current Budget	76,827,000		10,000,000	86,827,000		10,000,000		76,827,000	86,827,000
Actuals						10,000,000		60,408,601	70,408,601
Commitments						-		8,949,738	8,949,738
Balance						-		7,468,661	7,468,661
Total Bond Amounts									
Current Budget	138,425,000		45,103,697	183,528,697		22,103,697	23,000,000	138,425,000	183,528,697
Actuals						22,001,220	23,017,342	85,830,318	130,848,880
Commitments						293,116		9,198,391	9,491,507
Balance						(190,639)	(17,342)	43,396,291	43,188,310

**Notes:**

All numbers are as of March 31, 2022, taken from Tririga. Since prior bonds are involved.

Numbers may not add due to rounding.