

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
T. A. Brown								
Project # 190002-BROWN								
Current Budget	28,856,000		12,103,697	40,959,697	12,103,697		28,856,000	40,959,697
Actuals					12,001,220		16,387,682	28,388,902
Commitments					293,116		94,727	387,843
Balance					(190,639)		12,373,591	12,182,952
Menchaca								
Project # 190003-MNCHC								
Current Budget	32,742,000		23,000,000	55,742,000		23,000,000	32,742,000	55,742,000
Actuals						23,017,342	9,034,080	32,051,422
Commitments						-	153,881	153,881
Balance						(17,342)	23,554,039	23,536,697
Bowie								
Project # 190010-BOWIE								
Current Budget	76,827,000		10,000,000	86,827,000	10,000,000		76,827,000	86,827,000
Actuals					10,000,000		62,216,482	72,216,482
Commitments					-		6,916,759	6,916,759
Balance					-		7,693,759	7,693,759
Total Bond Amounts								
Current Budget	138,425,000		45,103,697	183,528,697	22,103,697	23,000,000	138,425,000	183,528,697
Actuals					22,001,220	23,017,342	87,638,244	132,656,806
Commitments					293,116		7,165,367	7,458,483
Balance					(190,639)	(17,342)	43,621,389	43,413,408

**Notes:**

All numbers are as of April 30, 2022, taken from Tririga. Since prior bonds are involved.

Numbers may not add due to rounding.