

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS	Unallocated Budgets 2017 Bond	BUDGET AMENDMENTS		Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
		Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
Projects								
T. A. Brown								
Project # 190002-BROWN								
Current Budget	28,856,000		12,103,697	40,959,697	12,103,697		28,856,000	40,959,697
Actuals					12,001,220		16,387,682	28,388,902
Commitments					293,116		(47,618)	245,498
Balance					(190,639)		12,515,936	12,325,297
Menchaca								
Project # 190003-MNCHC								
Current Budget	32,742,000		23,000,000	55,742,000		23,000,000	32,742,000	55,742,000
Actuals						23,000,000	9,052,072	32,052,072
Commitments						-	135,889	135,889
Balance						-	23,554,039	23,554,039
Bowie								
Project # 190010-BOWIE								
Current Budget	76,827,000		10,000,000	86,827,000	10,000,000		76,827,000	86,827,000
Actuals					-		2,257,863	2,257,863
Commitments					10,000,000		69,195,747	79,195,747
Balance					-		5,373,390	5,373,390
<b>Total Bond Amounts</b>								
Current Budget	138,425,000		45,103,697	183,528,697	22,103,697	23,000,000	138,425,000	183,528,697
Actuals					12,001,220	23,000,000	27,697,617	62,698,837
Commitments					10,293,116		69,284,018	79,577,134
Balance					(190,639)		41,443,365	41,252,726

**Notes:**

All numbers are as of July 31, 2022, taken from Tririga. Since prior bonds are involved. Numbers may not add due to rounding.