

**Austin Independent School District  
Construction Management 2013 Bond  
as of September 30, 2022**

	<b>Budget</b>	<b>Current Budget</b>	<b>Spent to Date</b>	<b>Unspent Commitments</b>	<b>Balance</b>
<b>Construction Projects Active</b>					
<b>Ann Richards School for Young Women Leaders</b>					
•Phase 1 of Modernization at Ann Richards SYWL	0	5,208,033	4,090,273	102,838	1,014,922
<b>Austin ISD Central Office</b>					
•New Headquarters: Austin ISD Central Office	0	3,268,452	3,127,568	140,885	-1
<b>Lee Elementary School</b>					
•Addition/Renovations at Lee ES	2,406,923	5,582,543	5,562,691	19,853	-1
<b>Multiple</b>					
•Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,195,935	2,195,934	0	1
•ESPC -Energy Savings Performance Contract	0	14,540,047	13,228,898	0	1,311,149
<b>Multiple Campuses</b>					
•Urgent Roof Repairs District Wide	0	400,000	0	0	400,000
<b>Southeast Bus Terminal</b>					
•Southeast Bus Terminal Charging Stations	0	500,000	18,820	20,585	460,595
<b>Construction Projects Active</b>	<b>2,406,923</b>	<b>31,695,010</b>	<b>28,224,185</b>	<b>284,160</b>	<b>3,186,665</b>
<b>Construction Projects Inactive</b>					
<b>Akins High School</b>					
•Renovations at Akins HS	52,680	83,753	83,752	0	1
•Renovations at Akins HS	700,027	746,396	746,397	0	-1
<b>Akins, Bowie, Martin, Small</b>					
•Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	915,795	915,795	0	0
<b>Akins, Crockett, Eastside Memorial, Travis</b>					
•Develop Prototype Athletic Restroom	3,091,036	1,226,004	1,226,005	0	-1
<b>Allan Elementary School</b>					
•Renovations at Allan ES	285,811	300,519	300,519	0	0

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<b>Allison Elementary School</b>					
• Renovations at Allison ES	1,118,434	848,508	848,507	0	1
<b>Anderson High School</b>					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
• Renovations at Anderson HS	1,810,925	1,417,709	1,417,708	0	1
• Renovations at Anderson HS	5,289,766	3,063,881	3,063,881	0	0
• Anderson HS - Band Tower Replacement	0	56,899	56,899	0	0
<b>Anderson, Clifton Center, Lanier (now Navarro), Nelson Field</b>					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
<b>Anderson, Lanier, LBJ, Reagan</b>					
• Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	1,195,964	895,489	895,489	0	0
<b>Andrews Elementary School</b>					
• Addition/Renovations at Andrews ES	5,051,019	4,071,210	4,071,210	0	0
<b>Ann Richards School for Young Women Leaders</b>					
• Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	5,208,425	392	392	0	0
<b>Austin High School</b>					
• Renovations at Austin HS	3,148,819	2,353,001	2,353,001	0	0
• MEP Work at Austin HS	3,335,287	2,320,694	2,320,694	0	0
<b>Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)</b>					
• Develop Prototype Athletic Restroom	3,091,036	1,265,405	1,265,405	0	0
<b>Bailey Middle School</b>					
• Renovations at Bailey MS	476,539	589,606	589,606	0	0
<b>Baker Center, Service Center</b>					
• Renovations at Baker Center, Service Center	298,088	119,515	119,515	0	0
<b>Baldwin Elementary School</b>					
• Renovations at Baldwin ES	120,810	118,987	118,987	0	0
<b>Baranoff, Casey</b>					
• Renovations at Baranoff ES, Casey ES	193,315	153,529	153,528	0	1
<b>Baranoff, Cowan</b>					
• Renovations at Baranoff ES, Cowan ES	751,106	823,973	823,973	0	0

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<b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b>					
•Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,413,384	4,413,384	0	0
<b>Barrington, Hill, Walnut Creek ES, Garcia</b>					
•Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	228,560	140,760	140,760	0	0
<b>Barton Hills Elementary School</b>					
•Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
<b>Becker Elementary School</b>					
•Renovations at Becker ES	1,777,183	1,676,568	1,676,567	0	1
<b>Bedichek Middle School</b>					
•Addition/Renovations at Bedichek MS	8,560,331	6,615,834	6,615,833	0	1
<b>Bertha Sadler Means Young Women's Leadership Academy</b>					
•Renovations at Means YWLA	865,968	1,141,401	1,141,401	0	0
<b>Blackshear and Bryker Woods Elementary School</b>					
•Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
<b>Blackshear, Bryker Woods</b>					
•Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235	0	1
<b>Blackshear, Sanchez</b>					
•Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	0	0
<b>Blanton Elementary School</b>					
•Summer Work at Blanton ES	240,498	65,990	65,990	0	0
•Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
<b>Blazier, Perez</b>					
•Renovations at Blazier ES, Perez ES	34,188	4,454	4,454	0	0
<b>Boone ES</b>					
•Renovations at Boone ES	324,320	430,096	430,096	0	0
<b>Bowie High School</b>					
•Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,719	0	0
•Renovations at Bowie HS	7,959,633	6,623,729	7,076,963	109,000	-562,234
<b>Brentwood Elementary School</b>					
•Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
<b>Brentwood, Bryker Woods</b>					
•Renovations at Brentwood ES, Bryker Woods ES	292,951	255,063	255,063	0	0

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<b>Brooke Elementary School</b>					
•Renovations at Brooke ES	1,532,336	144,035	144,035	0	0
<b>Brown Elementary School</b>					
•Renovations at Brown ES	1,779,186	1,535,358	1,535,358	0	0
<b>Bryker Woods Elementary School</b>					
•Renovations at Bryker Woods ES	1,147,977	1,063,612	1,063,612	0	0
<b>Burger Athletic Complex</b>					
•Replace Paving at Burger Activity Center	77,711	64,806	64,806	0	0
•Mechanical Work at Burger Athletic Complex	6,024,158	3,470,488	3,470,488	0	0
•Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
<b>Burger, Saegert</b>					
•Replace Paving at Saegert Bus Terminal and Burger Center	2,981,054	2,033,632	2,033,631	0	1
<b>Burnet Middle School</b>					
•Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
<b>Burnet, Murchison, Paredes</b>					
•Resurface Running Tracks at BURNT, MURCH, PARED	896,973	913,232	913,232	0	0
<b>Campbell Elementary School</b>					
•Renovations at Campbell ES	452,098	727,500	727,500	0	0
•Renovations at Campbell ES	58,382	150,264	150,264	0	0
<b>Carruth Administration Center</b>					
•Elevator Renovations at Carruth Admin. Ctr.	450,780	460,266	460,265	0	1
•Renovations at Carruth Administration Center	94,630	214,000	214,000	0	0
<b>Casis Elementary School</b>					
•Addition/Renovations at Casis ES	1,434,455	1,683,695	1,683,695	0	0
<b>Central Warehouse</b>					
•Cold Storage Addition at Central Warehouse	3,018,634	3,046,857	3,046,856	0	1
<b>Clayton Elementary School</b>					
•Renovations at Clayton ES	204,844	196,576	196,576	0	0
<b>Clifton Career Development Center</b>					
•HVAC Renovations at Clifton Career Dev. Ctr.	922,134	722,027	722,027	0	0
<b>Cook Elementary School</b>					
•Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0

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<b>Covington Middle School</b>					
• Renovations at Covington MS	3,145,975	2,795,213	2,795,213	0	0
• Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,381	160,381	0	0
• Covington MS - New Library Flooring	0	41,375	41,375	0	0
<b>Cowan Elementary School</b>					
• Renovations at Cowan ES	73,072	3,838	3,838	0	1
<b>Crockett Early College High School</b>					
• Addition/Renovations at Crockett ECHS	5,995,646	6,425,700	6,425,700	0	0
• Mechanical Work at Crockett ECHS	2,633,495	2,925,287	2,925,287	0	0
• Roof - Repair or Replacement	0	9,434	9,434	0	0
<b>Crockett, Eastside Memorial, McCallum</b>					
• Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	1,195,472	758,250	758,250	0	0
<b>Cunningham Elementary School</b>					
• Renovations at Cunningham ES	2,076,832	1,120,192	1,120,192	0	0
<b>Davis Elementary School</b>					
• Renovations at Davis ES	251,669	466,711	466,711	0	0
<b>Dawson Elementary School</b>					
• Renovations at Dawson ES	2,106,266	1,759,212	1,759,212	0	0
<b>Delco Activity Center</b>					
• Renovations at Delco Activity Center	203,505	203,505	203,505	0	0
• Renovations at Delco Activity Center	158,379	574,215	574,215	0	0
<b>District-wide</b>					
• Irrigation and drainage improvements at (15) Middle Schools	270,510	287,595	287,594	0	1
• District-wide Copying and Printing	0	9,753	9,754	0	-1
<b>District-wide, CTE</b>					
• Renovations for New Programs (not used)	237,944	0	0	0	0
<b>District-wide, data center equipment</b>					
• Update Data Center Equipment	436,035	452,200	452,200	0	0
<b>District-wide, decks/portables</b>					
• AISD District-Wide Partial Replacement of Decks at Portables	1,803,120	839,222	839,222	0	0

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<b>District-wide, energy</b>					
·Additional Undesignated Energy and Repair Projects	8,780,290	99,900	99,900	0	0
<b>District-wide, gym floors</b>					
·AISD District-Wide Replace carpet with Taraflex at ES Gyms	360,626	529,730	529,730	0	1
<b>District-wide, kitchens</b>					
·School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	327,445	505,803	505,803	0	0
<b>District-wide, libraries</b>					
·AISD District-Wide (Library Furn., Casework, etc.)	975,750	1,225,325	1,225,325	0	0
<b>District-wide, PA systems</b>					
·PA System Upgrades	3,690,000	71,914	71,913	0	1
<b>District-wide, solar</b>					
·Solar Array Project - Phase 1 (Undesignated Energy Project)	878,029	1,375,342	1,375,342	0	0
<b>District-wide, traffic safety</b>					
·AISD District-Wide Traffic Safety Improvements	901,560	76,664	76,664	0	0
<b>Dobie Middle School</b>					
·Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
<b>Dobie, Webb</b>					
·Resurface Running Tracks at DOBIE, & WEBB	597,982	437,534	437,534	0	0
<b>Doss Elementary School</b>					
·Renovations at Doss ES	934,673	270,712	270,712	0	0
<b>Eastside Memorial Early College High School</b>					
·Renovations for Health Science Lab - Eastside Memorial ECHS	87,805	0	0	0	0
·Renovations for Audio/Visual Studio - Eastside Memorial ECHS	590,912	426,833	426,833	0	0
·Renovations at Eastside Memorial ECHS	6,258,372	4,540,343	4,540,343	0	0
<b>Galindo Elementary School</b>					
·Renovations at Galindo ES	627,843	359,008	359,008	0	0
<b>Garcia Middle School</b>					
·New Northeast Middle School	0	380,380	380,380	0	0

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<b>Garza Independence High School</b>					
·Renovations at Garza Independence HS	581,381	473,204	473,204	0	0
<b>Gorzycki Middle School</b>					
·Addition/Renovations at Gorzycki MS	377,083	518,796	518,795	0	1
<b>Govalle Elementary School</b>					
·Renovations at Govalle ES	1,505,538	861,085	861,084	0	1
<b>Govalle ES</b>					
·Replace Roofing at Govalle ES (M&O Funded)	23,916	0	0	0	0
<b>Graham Elementary School</b>					
·Renovations at Graham ES	287,214	264,811	264,811	0	0
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
<b>Gullett Elementary School</b>					
·Addition/Renovations at Gullett ES	2,529,196	2,265,319	2,265,318	0	1
<b>Harris Elementary School</b>					
·Addition/Renovations at Harris ES	1,131,929	911,342	911,342	0	0
·Renovations at Harris ES	1,300,524	1,863,149	1,863,148	0	1
<b>Hart Elementary School</b>					
·Renovations at Hart ES	270,474	416,914	416,914	0	0
·Renovations at Hart ES (Combined with 180005-HART)	121,844	0	0	0	0
<b>Highland Park Elementary School</b>					
·Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953	0	0
<b>Hill Elementary School</b>					
·Renovations at Hill ES	856,451	772,405	772,405	0	0
<b>House Park</b>					
·Renovations at House Park	931,720	464,769	464,769	0	0
<b>Houston Elementary School</b>					
·Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0
<b>HUB Department</b>					
·HUB Department	0	1,060,141	1,060,140	0	1
<b>Jordan ES</b>					
·Addition/Renovations at Jordan ES	1,025,593	1,441,094	1,441,094	0	0
<b>Joslin Elementary School</b>					
·Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0

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<b>Kealing Middle School</b>					
•Renovate Foods lab at Kealing MS	242,884	221,991	221,991	0	0
<b>Kealing MS</b>					
•Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
•Renovations at Kealing MS	743,845	863,045	863,044	0	1
<b>Kiker Elementary School</b>					
•Renovations at Kiker ES	516,132	405,882	405,882	0	0
•Kiker ES - Gym Flooring	0	688	688	0	1
<b>Kocurek Elementary School</b>					
•Renovations at Kocurek ES	292,889	308,652	308,651	0	1
•Mechanical Work at Kocurek ES	1,433,789	1,234,310	1,234,310	0	0
<b>Lamar Middle School</b>					
•Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
•Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	0	1
<b>Langford Elementary School</b>					
•Addition/Renovations at Langford ES	1,445,848	1,215,795	1,215,794	0	1
•Mechanical Work at Langford ES	2,776,979	2,383,673	2,383,673	0	0
<b>LASA, LBJ, Paredes, Small</b>					
•Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,237	2,815,237	0	0
<b>Linder Elementary School</b>					
•Renovations at Linder ES	343,399	382,991	382,991	0	0
•HVAC Renovations at Linder ES	1,134,460	1,069,604	1,069,604	0	0
<b>Lively Middle School</b>					
•Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
<b>Lucy Read Pre-K School</b>					
•Renovations at Lucy Read Pre-K School	999,322	0	0	0	0
<b>Maplewood Elementary School</b>					
•Renovations at Maplewood ES	2,451,798	1,713,401	1,713,401	0	0
<b>Martin Middle School</b>					
•Renovations at Martin MS	4,786,476	3,060,861	3,060,862	0	-1
<b>Mathews Elementary School</b>					
•Renovations at Mathews ES (Bid Pkg 2)	2,053,851	1,528,141	1,528,141	0	0



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<b>McBee Elementary School</b>					
•McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
<b>McBee, Wooten</b>					
•Renovations at McBee ES, Wooten ES	674,633	927,130	927,130	0	0
<b>McCallum High School</b>					
•Addition/Renovations at McCallum HS	7,708,266	6,145,419	6,145,419	0	0
<b>Means YWLA</b>					
•Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	189,409	359,146	359,146	0	0
<b>Menchaca Elementary School</b>					
•Addition/Renovations at Menchaca ES	2,996,886	2,636,946	2,636,946	0	0
<b>Mendez Middle School</b>					
•Mendez MCC	159,063	49,061	49,061	0	0
•Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
•Roof Replacement at Mendez MS	0	2,468,643	2,468,643	0	0
<b>Metz Elementary School</b>					
•Addition/Renovations Metz ES	994,078	503,606	503,605	0	1
•Replace Roofing at Metz ES	1,627,653	896,149	896,149	0	0
<b>Mills Elementary School</b>					
•Addition/Renovations at Mills ES	1,242,848	1,536,888	1,536,888	0	0
<b>Multiple</b>					
•AISD Energy Conservation	0	45,000	45,000	0	0
•District-Wide Undesignated Repairs	6,055,522	5,900	5,900	0	0
•Program - Hazardous Material Consulting. Prop.3	0	718,900	718,899	0	1
•Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
•Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
•Cold Storage Alarms at Selected Locations	0	25,814	25,814	0	0
•North Work Center - renovation of annex	0	987,112	987,113	0	-1
<b>Multiple Campuses</b>					
•Portable Demolition at Various Campuses	0	205,752	205,751	0	1
<b>Murchison Middle School</b>					
•Addition/Renovations at Murchison MS	2,028,537	2,032,205	2,032,205	0	0
•Replace Roofing at Murchison MS	897,087	789,396	789,396	0	0

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<b>Navarro Early College High School</b>					
•Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
•Replace Roofing at Lanier ECHS (Now Navarro)	2,075,084	1,019,075	1,019,075	0	0
<b>Nelson Field</b>					
•Renovations at Nelson Field	1,339,019	1,158,320	1,158,320	0	0
•Repair/Replace Turf at Nelson Field	0	401,197	401,197	0	0
<b>Nelson Field Bus Terminal</b>					
•Feasibility Study and Repairs (Completed)	65,589	0	0	0	0
<b>Noack Sports Complex</b>					
•Safety & Security - Cameras at Noack Sports Complex	20,269	11,105	11,105	0	0
<b>Norman-Sims Elementary School</b>					
•Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0
<b>Northeast Early College High School</b>					
•Renovations at Reagan ECHS (now Northeast)	2,486,818	2,108,375	2,108,375	0	0
<b>O. Henry Middle School</b>					
•Renovations at O. Henry MS	668,606	1,180,317	1,180,317	0	0
<b>O. Henry, Travis, Bailey, Mendez Field Events</b>					
•Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,173	1,281,173	0	0
<b>Oak Hill Elementary School</b>					
•Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
•Renovations at Oak Hill ES	1,021,739	837,598	837,598	0	0
<b>Oak Springs Elementary School</b>					
•Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
•HVAC, Electrical and Plumbing Renovations at Oak Springs ES	2,226,669	1,686,168	1,686,168	0	0
<b>Odom Elementary School</b>					
•Addition/Renovations at Odom ES	1,706,677	2,737,645	2,737,645	0	0
<b>Ortega Elementary School</b>					
•Renovations at Ortega ES	893,127	867,563	867,562	0	1
<b>Overton Elementary School</b>					
•Renovations at Overton ES	43,901	0	0	0	0

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<b>Palm Elementary School</b>					
• Renovations at Palm ES	837,641	496,050	496,050	0	0
• Roof Repair or Replacement	0	24,000	24,000	0	0
<b>Patton Elementary School</b>					
• Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,029	0	-1
<b>Pease Elementary School</b>					
• Renovations at Pease ES	232,435	341,632	341,631	0	1
• MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
<b>Pease, Pleasant Hill Annex, Sims, Walnut Creek</b>					
• Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	719,757	573,563	573,563	0	0
<b>Pecan Springs Elementary School</b>					
• Additions and Renovations at Pecan Springs ES	1,530,283	2,272,588	2,272,588	0	0
<b>Pillow Elementary School</b>					
• Addition/Renovations at Pillow ES	1,491,261	1,253,662	1,253,662	0	0
• Roof Repair or Replacement	0	8,805	8,805	0	0
<b>Pleasant Hill Elementary School</b>					
• Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644	0	0
<b>Pleasant Hill, Pleasant Hill Annex</b>					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	897,423	897,422	0	1
<b>Reilly Elementary School</b>					
• Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
<b>Ridgetop Elementary School</b>					
• Renovations at Ridgetop ES	299,421	269,075	269,075	0	0
<b>Ridgeview Alternative Learning Center</b>					
• Renovations at Ridgeview ALC	313,816	137,569	137,568	0	1
• HVAC Renovations at Ridgeview ALC	1,349,495	1,686,530	1,686,530	0	0
<b>Rodriguez Elementary School</b>					
• Addition/Renovations at Rodriguez ES	979,379	2,041,401	2,041,401	0	0
• Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
<b>Rosedale School</b>					
• Renovations at Rosedale School	185,820	184,138	184,138	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Saegert Bus Terminal</b>					
•Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
<b>Sanchez Elementary School</b>					
•Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0
<b>Service Center</b>					
•Equipment Replacement	219,505	68,511	68,511	0	0
•Addition/Renovations at Service Center - Bldg & Grds	5,172,515	139,069	139,069	0	0
•Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,626,896	1,626,895	-62,342	62,343
•Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	2,985,300	0	0	0	0
<b>Sims Elementary School</b>					
•Renovations at Sims ES	1,931,278	1,961,292	1,961,291	0	1
<b>Small Middle School</b>					
•Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
•Small MS - Band Rooms, Flooring	0	36,161	36,161	0	0
<b>St. Elmo Elementary School</b>					
•Renovations at St. Elmo ES	1,208,861	838,520	838,520	0	0
<b>Summitt Elementary School</b>					
•Renovations at Summitt ES	832,461	667,568	667,568	0	0
•HVAC Renovations at Summitt ES	2,647,989	1,675,196	1,675,195	0	1
<b>Sunset Valley Elementary School</b>					
•Replace Roofing at Sunset Valley ES	0	633,916	633,915	0	1
•Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775	0	0
<b>Supernode Group</b>					
•Electrical Generator Replacements at Six GAATN Supernode Locations	661,499	782,580	782,580	0	0
<b>Travis Early College High School</b>					
•Renovations at Travis ECHS	4,810,689	4,712,137	4,712,137	0	0
•CTE Makerspace Renovations at Travis ECHS	131,707	435,569	435,569	0	0
•HVAC/Ventilation at Travis ECHS Gym	0	8,231	8,230	0	1
•Science Lab Renovation at Travis ECHS	0	225	225	0	0
•Roof Repair or Replacement	0	17,665	17,665	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Travis Heights Elementary School</b>					
• Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
• HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,993	0	1
• Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
<b>Webb Middle School</b>					
• Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
• Replaced Roofing at Webb MS	975,450	367,758	367,758	0	0
<b>Widen Elementary School</b>					
• Renovations at Widen ES	613,129	425,618	425,618	0	0
<b>Williams Elementary School</b>					
• Renovations at Williams ES	260,058	421,176	421,176	0	0
• Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
<b>Winn Elementary School</b>					
• Renovations at Winn ES	4,208,039	4,074,421	4,074,421	0	0
<b>Wooldridge Elementary School</b>					
• Renovations and Loop Drive at Wooldridge ES	311,698	511,767	511,767	0	0
• HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,720	0	0
<b>Wooten Elementary School</b>					
• Renovations at Wooten ES	982,223	398,376	398,376	0	0
• Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,523	0	0
<b>Zavala Elementary School</b>					
• Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	0	0
<b>Zilker Elementary School</b>					
• Renovations at Zilker ES	3,622,466	2,761,007	2,761,008	0	-1
<b>District-wide, locker/restrooms</b>					
• AISD District-Wide Locker/Restroom Improvements (GFCI, etc.) (not used)	180,313	0	0	0	0
<b>Multiple</b>					
• Undesignated Energy Projects (i.e. solar) (not used)	7,902,265	0	0	0	0
<b>Construction Projects Inactive</b>	<b>335,415,710</b>	<b>256,422,576</b>	<b>256,875,786</b>	<b>46,658</b>	<b>-499,868</b>
<b>Total Construction Projects</b>	<b>337,822,633</b>	<b>288,117,586</b>	<b>285,099,971</b>	<b>330,819</b>	<b>2,686,797</b>
<b>Contingency Approved</b>	<b>1,215,130</b>	<b>39,351,090</b>	<b>38,852,186</b>	<b>39,937</b>	<b>458,966</b>

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>2017 Bond Allocation</b>	<b>0</b>	<b>23,000,000</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>
<b>Technology</b>	<b>81,000,000</b>	<b>77,432,718</b>	<b>74,232,718</b>	<b>0</b>	<b>3,200,000</b>
<b>Buses</b>	<b>14,310,000</b>	<b>19,050,764</b>	<b>14,311,359</b>	<b>0</b>	<b>4,739,405</b>
<b>Furniture</b>	<b>9,163,388</b>	<b>8,444,927</b>	<b>8,444,926</b>	<b>0</b>	<b>1</b>
<b>Program Management</b>	<b>18,206,599</b>	<b>24,095,727</b>	<b>24,107,278</b>	<b>2,315</b>	<b>-13,866</b>
<b>Program Contingency</b>	<b>28,013,250</b>	<b>10,238,188</b>	<b>0</b>	<b>0</b>	<b>10,238,188</b>
<b>2013 Bond Total:</b>	<b>489,731,000</b>	<b>489,731,000</b>	<b>468,048,438</b>	<b>373,071</b>	<b>21,309,491</b>