

| Category | Project Type | Project # | Detail | Total Activity |
|---|--------------|-----------|----------------------------------|---------------------|
| Modernization Projects | | | | \$ 2,419,880 |
| Austin HS Modernization | | | | \$ 3,688 |
| 200004-002: Athletic and Academic Improvements-Austin HS | | | | \$ 3,688 |
| | | | Shipping | 3,688 |
| Blazier Relief Modernization | | | | \$ 9,473 |
| 180041-196: FF&E - Blazier | | | | \$ 7,903 |
| | | | Rectangular Table | 7,903 |
| 190005-196: Phase 1 of New School Construction -Blazier Relief | | | | \$ 1,570 |
| | | | Soprano Glockenspiel | 1,570 |
| Bowie HS Modernization | | | | \$ 17,385 |
| 190010-013: Phase 1 of Modernization-Bowie | | | | \$ 15,621 |
| | | | Asbestos Monitoring | 833 |
| | | | Install | 14,214 |
| | | | Repair | 574 |
| 190042-013: HVAC and Plumbing-Bowie HS | | | | \$ 1,764 |
| | | | CM Engineering | 1,764 |
| Brentwood ES Modernization | | | | \$ 30,060 |
| 200003-107: Full Modernization-Brentwood | | | | \$ 30,060 |
| | | | CM Construct Manager-At-Risk | 8,930 |
| | | | CM Engineering | 2,254 |
| | | | Freight/Install | 5,361 |
| | | | Furniture | 10,800 |
| | | | Moving Services | 1,360 |
| | | | Paper Roll Dispenser | 1,355 |
| Casis ES Modernization | | | | \$ 35,572 |
| 200002-112: Modernization - New Build-Casis | | | | \$ 35,572 |
| | | | Building Envelope Casis ES | 34,532 |
| | | | Starter Set | 1,040 |
| Eastside Vertical Modernization | | | | \$ 2,268 |
| 200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez | | | | \$ 2,268 |
| | | | CM Job Order Contract | 1,527 |
| | | | Geotech Testing Sanchez | 525 |
| | | | Locker Repair | 215 |
| Hill ES Modernization | | | | \$ 10,904 |
| 210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill | | | | \$ 10,904 |
| | | | Cable Service | 10,904 |
| LBJ ECHS Medical HS Modernization | | | | \$ 709,171 |
| 210001-014: Academic Reinvention LBJ ECHS | | | | \$ 709,171 |
| | | | 6 Drawer Red Emergency Cart | 39,807 |
| | | | Advanced Lucy Maternal And Neona | 95 |
| | | | Bassinet Sheet | 17,323 |
| | | | Bongos | 425 |
| | | | Chromebox3 4GB W/License | 28,077 |
| | | | CM Architecture Services | 21,483 |
| | | | CM Construct Manager-At-Risk | 563,471 |
| | | | CM Engineering | 4,800 |
| | | | COA Rebate | (13,463) |
| | | | Die Cutting Machine | 995 |
| | | | Digital Fingertip Pulse Oximeter | 376 |
| | | | HVAC Testing LBJ | 23,155 |
| | | | Led Monitor - 32" | 5,514 |
| | | | Payroll Costs | 9,148 |
| | | | Wall Mural/Installation | 7,965 |

| | |
|--|---------------------|
| Marshall MS Modernization | \$ 1,460,361 |
| 210002-066: New School Construction-Marshall | \$ 1,460,361 |
| CM Design-Build Facilities | 1,431,324 |
| CM Engineering | 14,101 |
| Materials Testing - NEMS | 1,348 |
| Payroll Costs | 13,588 |
| Modernized Eastside HS at Anderson | \$ 3,793 |
| 190007-019: Build Modernized New HS at Original Anderson | \$ 3,793 |
| Moving Services | 3,793 |
| Murchison MS Modernization | \$ 7,893 |
| 200001-052: Phase 1 of Modernization-Murchison | \$ 7,893 |
| Wall MT Display System | 7,893 |
| Rosedale Modernization | \$ 129,314 |
| 200005-251: Modernization - New Build-Rosedale | \$ 129,314 |
| 911 Address Change | 17 |
| CM Engineering | 16,692 |
| Spotlight | 109,835 |
| Test And Balancing | 2,770 |
| Targeted Projects | \$ 1,250,300 |
| Critical Facility Deficiencies | \$ 802,014 |
| 190017-183: Electrical, HVAC and Plumbing-Cowan | \$ 6,622 |
| HVAC/Plumbing Repairs | 6,622 |
| 190022-160: Crawl Space, Electrical, HVAC Improvements-Linder | \$ 3,375 |
| CM Engineering | 3,375 |
| 190024-148: Electrical, Plumbing and Safety-Oak Hill | \$ 2,962 |
| CM Architecture Services | 2,962 |
| 200013-176: HVAC and Plumbing-Galindo | \$ 156 |
| CM Engineering | 156 |
| 200016-120: Electrical, HVAC, Building Envelope, Plumbing and Site Drainage-Joslin | \$ 2,160 |
| CM Engineering | 2,160 |
| 200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means | \$ 133,224 |
| CM Competitive Sealed Proposal | 133,181 |
| CM Engineering | 43 |
| 200036-018: Electrical, HVAC and Site Drainage-LASA | \$ 8,950 |
| HVAC Replacement | 8,950 |
| 200038-005: HVAC and Site Drainage-McCallum | \$ 1,153 |
| CM Engineering | 1,153 |
| 200039-949: Crawl Space-Delco | \$ 8,900 |
| CM Engineering | 8,900 |
| 200040-960: Electrical and HVAC-Saegert Bus Terminal | \$ 388 |
| CM Architecture Services | 388 |
| 210010-159: HVAC, Crawl Space, Pavement and Building Envelope-Graham | \$ 68 |
| CM Engineering | 68 |
| 210012-172: HVAC and Structural-Kocurek | \$ 25,384 |
| CM Job Order Contract | 25,384 |
| 210014-181: Pavement, Plumbing and HVAC-Mills | \$ 26,430 |
| Permitting Services | 2,000 |
| Rental | 24,430 |
| 210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC-Patton | \$ 5,265 |
| CM Engineering | 5,265 |
| 210021-043: Playfields, HVAC, and Plumbing-Lively | \$ 760 |
| CM Engineering | 760 |
| 210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett | \$ 316,739 |
| CM Competitive Sealed Proposal | 314,164 |
| CM Engineering | 2,575 |
| 210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis | \$ 932 |
| Material Testing Services | 932 |

| | |
|--|---------------------|
| 210027-951: Structural, Pavement, Lighting, Electrical and Playfields-Burger | \$ 3,895 |
| CM Engineering | 3,895 |
| 220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone | \$ 1,360 |
| CM Engineering | 1,360 |
| 220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis | \$ 509 |
| CM Architecture Services | 509 |
| 220007-186: Critical Repairs - HVAC-Guerrero Thompson | \$ 48,733 |
| CM Engineering | 135 |
| HVAC Equipment Replacement | 48,598 |
| 220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage-Jordan | \$ 43,140 |
| CM Competitive Sealed Proposal | 43,140 |
| 220014-138: Critical Repairs - HVAC-Summitt | \$ 1,556 |
| CM Engineering | 1,556 |
| 220019-062: Critical Repairs - HVAC-Gorzycki | \$ 898 |
| CM Engineering | 898 |
| 220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins | \$ 134,685 |
| CM Competitive Sealed Proposal | 130,414 |
| CM Engineering | 128 |
| Materials Testing | 4,144 |
| 220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro | \$ 23,773 |
| CM Architecture Services | 10,965 |
| CM Engineering | 383 |
| HVAC Rental | 12,425 |
| Fine Arts Acad Reinv-Covington MS | \$ 34,106 |
| 200007-057: Academic Reinvention-Covington | \$ 34,106 |
| CM Architecture Services | 4,212 |
| Freight/Delivery | 29,894 |
| Fine Arts Acad Reinv-McCallum HS /Lamar MS | \$ 228,332 |
| 200008-045: Academic Reinvention-Lamar | \$ 6,147 |
| CM Land Surveying | 3,152 |
| Materials Testing | 2,995 |
| 200010-005: Academic Reinvention-McCallum | \$ 222,185 |
| Fine Arts Addition | 222,185 |
| LASA Move to Eastside | \$ 6,299 |
| 200006-018: Minor Renovations at Eastside for LASA | \$ 6,299 |
| CM Competitive Sealed Proposal | 5,225 |
| QA Installation Labor | 1,074 |
| Life Safety | \$ 179,550 |
| 180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades | \$ 125,898 |
| 3M Safety Film | 81,391 |
| CM Competitive Sealed Proposal | 28,733 |
| Inspection And Commissioning | 15,774 |
| 190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades | \$ 34,712 |
| Camera Replacement-Districtwide | 3,614 |
| CM Job Order Contract | 7,046 |
| Security Doors | 24,052 |
| 210028-926: Life Safety-Security System Replacement-Const Mgmt | \$ 18,940 |
| CM Competitive Sealed Proposal | 18,940 |
| Non-Construction | \$ 1,340,119 |
| Copying and Printing | \$ 1,192 |
| 190080-926: ProjMgt-2017 Bond-Const Mgmt | \$ 1,192 |
| Web Based Planroom | 1,192 |
| Furniture | \$ 8,272 |
| 180041-173: FF&E - Casey | \$ 8,272 |
| Childcraft Alphabet Animals | 8,272 |

| | |
|--|---------------------|
| Legal Services | \$ 195 |
| 190082-926: District-wide Legal Services-Const Mgmt | \$ 195 |
| ILA Negotiations And Rewrite | 195 |
| Misc. Construction Inspection | \$ 67,430 |
| 140080-926: ProjMgt-2013 Bond-Const Mgmt | \$ 67,430 |
| Program Management Augmentation | 67,430 |
| Program Management | \$ 887,223 |
| 190080-926: ProjMgt-2017 Bond-Const Mgmt | \$ 445,395 |
| Communications Engagement | 8,860 |
| Construction Management 2017 | 79,418 |
| Demographic Consultant | 23,250 |
| Program Management Services 2017 | 333,867 |
| 220101-977: Opportunity Consulting-HUB | \$ 38,900 |
| Consulting Services | 38,900 |
| Other Expenditures | \$ 402,928 |
| Employee Travel | 63 |
| Payroll Costs | 402,865 |
| Safety Consulting | \$ 13,650 |
| 190080-926: ProjMgt-2017 Bond-Const Mgmt | \$ 13,650 |
| Safety Program Services | 13,650 |
| Technology | \$ 362,156 |
| 210031-742: Technology - Presentation Systems, Student Mobile Computers | \$ 354,794 |
| General Supplies | 93,000 |
| Hardware Support | 261,794 |
| Other Expenditures | \$ 7,362 |
| Payroll Costs | 7,362 |
| Grand Total | \$ 5,010,299 |