

Category	Project Type	Project #	Detail	Total Activity
<b>Modernization Projects</b>				<b>\$ 1,176,356</b>
<b>Bear Creek ES Modernization</b>				<b>\$ 3,509</b>
<b>190006-195: New SWES Construction-Bear Creek</b>				<b>\$ 3,509</b>
			Bike Rack Installation	3,509
<b>Blazier Relief Modernization</b>				<b>\$ 15,101</b>
<b>180041-196: FF&amp;E - Blazier</b>				<b>\$ 10,915</b>
			Shell Stack Chair	10,915
<b>190005-196: Phase 1 of New School Construction -Blazier Relief</b>				<b>\$ 4,186</b>
			CM Job Order Contract	4,091
			EWAS Services	95
<b>Bowie HS Modernization</b>				<b>\$ 12,923</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>				<b>\$ 12,923</b>
			Equipment Repair	4,248
			Husky 20 Gal	8,675
<b>Brentwood ES Modernization</b>				<b>\$ 261,064</b>
<b>200003-107: Full Modernization-Brentwood</b>				<b>\$ 261,064</b>
			Big Table-Half Depth	32,252
			CM Construct Manager-At-Risk	210,539
			Furniture	474
			Moving Services	701
			Paper Roll Dispenser 48"	254
			Payroll Costs	29
			SFP Module	3,096
			Waste Recycle	12,530
			Xylophone	1,188
<b>Eastside Vertical Modernization</b>				<b>\$ (4,800)</b>
<b>200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez</b>				<b>\$ (4,800)</b>
			Gym Equipment	(4,800)
<b>LBJ ECHS Medical HS Modernization</b>				<b>\$ 797,526</b>
<b>210001-014: Academic Reinvention LBJ ECHS</b>				<b>\$ 797,526</b>
			28Q Body/Black	1,206
			Atlas Junior Vibrator	16,812
			Backbox	7,368
			CM Architecture Services	12,639
			CM Construct Manager-At-Risk	675,317
			CM Engineering	3,800
			CM Job Order Contract	35,975
			Die Cutting Machine	129
			Geotechnical Testing	1,318
			Led Monitor - 32"	220
			Moving Services	1,822
			Services: Deployment Client Se	38,641
			Services: Deployment Client Services	1,480
			Standpipe Flow Test	800
<b>Marshall MS Modernization</b>				<b>\$ 29,619</b>
<b>210002-066: New School Construction-Marshall</b>				<b>\$ 29,619</b>
			CM Engineering	19,650
			Materials Testing - Marshall MS	1,591
			Payroll Costs	8,378
<b>Modernized Eastside HS at Anderson</b>				<b>\$ 45,542</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>				<b>\$ 45,542</b>
			Asbestos Survey	14,900
			Gator 12MM Tour-Style Case	3,164
			Root Cause Analysis	27,478
<b>Murchison MS Modernization</b>				<b>\$ 10,859</b>

<b>200001-052: Phase 1 of Modernization-Murchison</b>	<b>\$ 10,859</b>
Asbestos Investigation	10,859
<b>Rosedale Modernization</b>	<b>\$ 5,013</b>
<b>200005-251: Modernization - New Build-Rosedale</b>	<b>\$ 5,013</b>
CM Engineering	5,013
<b>Targeted Projects</b>	<b>\$ 3,009,224</b>
<b>Critical Facility Deficiencies</b>	<b>\$ 988,326</b>
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>	<b>\$ 187,494</b>
CM Competitive Sealed Proposal	187,494
<b>200013-176: HVAC and Plumbing-Galindo</b>	<b>\$ 149</b>
CM Engineering	149
<b>200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means</b>	<b>\$ 64,052</b>
CM Architecture Services	8,897
CM Competitive Sealed Proposal	54,496
CM Engineering	659
<b>200036-018: Electrical, HVAC and Site Drainage-LASA</b>	<b>\$ 143,738</b>
CM Competitive Sealed Proposal	143,738
<b>200039-949: Crawl Space-Delco</b>	<b>\$ 3,545</b>
CM Architecture Services	3,545
<b>200100-926: Facilities Condition and Educational Suitability Assessment</b>	<b>\$ 60,299</b>
CM Architecture Services	60,299
<b>210011-163: HVAC and Electrical-Hart</b>	<b>\$ 217</b>
Permit Services/HVAC Improvement	217
<b>210014-181: Pavement, Plumbing and HVAC-Mills</b>	<b>\$ 64</b>
CM Engineering	64
<b>210021-043: Playfields, HVAC, and Plumbing-Lively</b>	<b>\$ 903</b>
CM Engineering	903
<b>210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett</b>	<b>\$ 230</b>
CM Engineering	230
<b>220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone</b>	<b>\$ 1,916</b>
CM Engineering	1,916
<b>220006-114: Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement-Dawson</b>	<b>\$ 107,719</b>
CM Competitive Sealed Proposal	107,719
<b>220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris</b>	<b>\$ 501</b>
Construction Materials Testing	501
<b>220019-062: Critical Repairs - HVAC-Gorzycki</b>	<b>\$ 95,318</b>
CM Competitive Sealed Proposal	92,903
CM Engineering	769
Moving Services	1,647
<b>220020-044: Critical Repairs - Crawl Space, HVAC-Kealing</b>	<b>\$ 855</b>
CM Engineering	855
<b>220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins</b>	<b>\$ 45,622</b>
CM Competitive Sealed Proposal	45,236
CM Engineering	386
<b>220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro</b>	<b>\$ 266,679</b>
CM Architecture Services	22,500
CM Competitive Sealed Proposal	243,881
CM Engineering	298
<b>220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structural-Clifton</b>	<b>\$ 9,027</b>
CM Job Order Contract	9,027
<b>Fine Arts Acad Reinv-Covington MS</b>	<b>\$ 101,180</b>
<b>200007-057: Academic Reinvention-Covington</b>	<b>\$ 101,180</b>
CM Competitive Sealed Proposal	99,580
Envelope Consulting Services	1,600
<b>Fine Arts Acad Reinv-McCallum HS /Lamar MS</b>	<b>\$ 730,913</b>
<b>200008-045: Academic Reinvention-Lamar</b>	<b>\$ 281,770</b>
CM Competitive Sealed Proposal	281,770

<b>200010-005: Academic Reinvention-McCallum</b>	<b>\$ 449,143</b>
CM Architecture Services	11,102
Electrical Service	5,913
Fine Arts Addition	432,129
<b>Life Safety</b>	<b>\$ 541,183</b>
<b>180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 269,079</b>
3M Safety Film	103,794
CM Competitive Sealed Proposal	165,285
<b>190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 181,293</b>
CM Competitive Sealed Proposal	181,293
<b>210028-926: Life Safety-Security System Replacement-Const Mgmt</b>	<b>\$ 90,811</b>
CM Job Order Contract	90,811
<b>Rigging Repairs</b>	<b>\$ 647,622</b>
<b>200044-057: Theater Stage Rigging Repairs-Covington</b>	<b>\$ 229,583</b>
CM Job Order Contract	229,583
<b>200045-008: Theater Stage Rigging Repairs-Crockett</b>	<b>\$ 195,662</b>
CM Job Order Contract	195,662
<b>200048-058: Theater Stage Rigging Repairs-Mendez</b>	<b>\$ 26,071</b>
CM Job Order Contract	26,071
<b>200049-006: Theater Stage Rigging Repairs-Northeast</b>	<b>\$ 196,305</b>
CM Job Order Contract	196,305
<b>Non-Construction</b>	<b>\$ 1,872,103</b>
<b>Bond Carry Costs</b>	<b>\$ 379,746</b>
<b>210033-926: Assessment Update, Bond Issuance-Const Mgmt</b>	<b>\$ 8,713</b>
ILA Negotiations And Rewrite	8,713
<b>210100-926: Long-range Facility Plan (LFP) -Const Mgmt</b>	<b>\$ 349,583</b>
Long Range Planning	349,583
<b>Other Expenditures</b>	<b>\$ 21,450</b>
HUB Program Disparity Study	21,450
<b>Copying and Printing</b>	<b>\$ 1,000</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 1,000</b>
Web Based Planroom	1,000
<b>190082-926: District-wide Legal Services-Const Mgmt</b>	<b>\$ 195</b>
ILA Negotiations And Rewrite	195
<b>Misc. Construction Inspection</b>	<b>\$ 52,884</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>	<b>\$ 52,884</b>
Program Management Augmentation	52,884
<b>Program Management</b>	<b>\$ 1,042,057</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 606,881</b>
Construction Management 2017	122,629
Newspaper Legal Advertisement	68
Program Management Services 2017	482,364
Refreshments	27
Supplies	1,794
<b>220101-977: Opportunity Consulting-HUB</b>	<b>\$ 8,000</b>
Consulting Services	8,000
<b>Other Expenditures</b>	<b>\$ 427,176</b>
Employee Travel	2,707
Payroll Costs	424,469
<b>Safety Consulting</b>	<b>\$ 11,778</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 11,778</b>
Safety Program Services	11,778
<b>Technology</b>	<b>\$ 384,639</b>
<b>140088-742: Tech Network Upgrade-Network Suppt Srvcs</b>	<b>\$ 373,303</b>
Hardware	340,998
Software	32,305

<b>210031-742: Technology - Presentation Systems, Student Mobile Computers</b>	<b>\$ 2,781</b>
Hardware	2,781
<b>Other Expenditures</b>	<b>\$ 8,555</b>
Payroll Costs	8,555
<b>Grand Total</b>	<b>\$ 6,057,683</b>