

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 1,176,356
Bear Creek ES Modernization				\$ 3,509
190006-195: New SWES Construction-Bear Creek				\$ 3,509
			Bike Rack Installation	3,509
Blazier Relief Modernization				\$ 15,101
180041-196: FF&E - Blazier				\$ 10,915
			Shell Stack Chair	10,915
190005-196: Phase 1 of New School Construction -Blazier Relief				\$ 4,186
			CM Job Order Contract	4,091
			EWAS Services	95
Bowie HS Modernization				\$ 12,923
190010-013: Phase 1 of Modernization-Bowie				\$ 12,923
			Equipment Repair	4,248
			Husky 20 Gal	8,675
Brentwood ES Modernization				\$ 261,064
200003-107: Full Modernization-Brentwood				\$ 261,064
			Big Table-Half Depth	32,252
			CM Construct Manager-At-Risk	210,539
			Furniture	474
			Moving Services	701
			Paper Roll Dispenser 48"	254
			Payroll Costs	29
			SFP Module	3,096
			Waste Recycle	12,530
			Xylophone	1,188
Eastside Vertical Modernization				\$ (4,800)
200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez				\$ (4,800)
			Gym Equipment	(4,800)
LBJ ECHS Medical HS Modernization				\$ 797,526
210001-014: Academic Reinvention LBJ ECHS				\$ 797,526
			28Q Body/Black	1,206
			Atlas Junior Vibrator	16,812
			Backbox	7,368
			CM Architecture Services	12,639
			CM Construct Manager-At-Risk	675,317
			CM Engineering	3,800
			CM Job Order Contract	35,975
			Die Cutting Machine	129
			Geotechnical Testing	1,318
			Led Monitor - 32"	220
			Moving Services	1,822
			Services: Deployment Client Se	38,641
			Services: Deployment Client Services	1,480
			Standpipe Flow Test	800
Marshall MS Modernization				\$ 29,619
210002-066: New School Construction-Marshall				\$ 29,619
			CM Engineering	19,650
			Materials Testing - Marshall MS	1,591
			Payroll Costs	8,378
Modernized Eastside HS at Anderson				\$ 45,542
190007-019: Build Modernized New HS at Original Anderson				\$ 45,542
			Asbestos Survey	14,900
			Gator 12MM Tour-Style Case	3,164
			Root Cause Analysis	27,478
Murchison MS Modernization				\$ 10,859

200001-052: Phase 1 of Modernization-Murchison	\$ 10,859
Asbestos Investigation	10,859
Rosedale Modernization	\$ 5,013
200005-251: Modernization - New Build-Rosedale	\$ 5,013
CM Engineering	5,013
Targeted Projects	\$ 3,009,224
Critical Facility Deficiencies	\$ 988,326
190017-183: Electrical, HVAC and Plumbing-Cowan	\$ 187,494
CM Competitive Sealed Proposal	187,494
200013-176: HVAC and Plumbing-Galindo	\$ 149
CM Engineering	149
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means	\$ 64,052
CM Architecture Services	8,897
CM Competitive Sealed Proposal	54,496
CM Engineering	659
200036-018: Electrical, HVAC and Site Drainage-LASA	\$ 143,738
CM Competitive Sealed Proposal	143,738
200039-949: Crawl Space-Delco	\$ 3,545
CM Architecture Services	3,545
200100-926: Facilities Condition and Educational Suitability Assessment	\$ 60,299
CM Architecture Services	60,299
210011-163: HVAC and Electrical-Hart	\$ 217
Permit Services/HVAC Improvement	217
210014-181: Pavement, Plumbing and HVAC-Mills	\$ 64
CM Engineering	64
210021-043: Playfields, HVAC, and Plumbing-Lively	\$ 903
CM Engineering	903
210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett	\$ 230
CM Engineering	230
220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone	\$ 1,916
CM Engineering	1,916
220006-114: Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement-Dawson	\$ 107,719
CM Competitive Sealed Proposal	107,719
220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris	\$ 501
Construction Materials Testing	501
220019-062: Critical Repairs - HVAC-Gorzycki	\$ 95,318
CM Competitive Sealed Proposal	92,903
CM Engineering	769
Moving Services	1,647
220020-044: Critical Repairs - Crawl Space, HVAC-Kealing	\$ 855
CM Engineering	855
220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins	\$ 45,622
CM Competitive Sealed Proposal	45,236
CM Engineering	386
220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro	\$ 266,679
CM Architecture Services	22,500
CM Competitive Sealed Proposal	243,881
CM Engineering	298
220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structural-Clifton	\$ 9,027
CM Job Order Contract	9,027
Fine Arts Acad Reinv-Covington MS	\$ 101,180
200007-057: Academic Reinvention-Covington	\$ 101,180
CM Competitive Sealed Proposal	99,580
Envelope Consulting Services	1,600
Fine Arts Acad Reinv-McCallum HS /Lamar MS	\$ 730,913
200008-045: Academic Reinvention-Lamar	\$ 281,770
CM Competitive Sealed Proposal	281,770

200010-005: Academic Reinvention-McCallum	\$ 449,143
CM Architecture Services	11,102
Electrical Service	5,913
Fine Arts Addition	432,129
Life Safety	\$ 541,183
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$ 269,079
3M Safety Film	103,794
CM Competitive Sealed Proposal	165,285
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$ 181,293
CM Competitive Sealed Proposal	181,293
210028-926: Life Safety-Security System Replacement-Const Mgmt	\$ 90,811
CM Job Order Contract	90,811
Rigging Repairs	\$ 647,622
200044-057: Theater Stage Rigging Repairs-Covington	\$ 229,583
CM Job Order Contract	229,583
200045-008: Theater Stage Rigging Repairs-Crockett	\$ 195,662
CM Job Order Contract	195,662
200048-058: Theater Stage Rigging Repairs-Mendez	\$ 26,071
CM Job Order Contract	26,071
200049-006: Theater Stage Rigging Repairs-Northeast	\$ 196,305
CM Job Order Contract	196,305
Non-Construction	\$ 1,872,103
Bond Carry Costs	\$ 379,746
210033-926: Assessment Update, Bond Issuance-Const Mgmt	\$ 8,713
ILA Negotiations And Rewrite	8,713
210100-926: Long-range Facility Plan (LFP) -Const Mgmt	\$ 349,583
Long Range Planning	349,583
Other Expenditures	\$ 21,450
HUB Program Disparity Study	21,450
Copying and Printing	\$ 1,000
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 1,000
Web Based Planroom	1,000
190082-926: District-wide Legal Services-Const Mgmt	\$ 195
ILA Negotiations And Rewrite	195
Misc. Construction Inspection	\$ 52,884
140080-926: ProjMgt-2013 Bond-Const Mgmt	\$ 52,884
Program Management Augmentation	52,884
Program Management	\$ 1,042,057
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 606,881
Construction Management 2017	122,629
Newspaper Legal Advertisement	68
Program Management Services 2017	482,364
Refreshments	27
Supplies	1,794
220101-977: Opportunity Consulting-HUB	\$ 8,000
Consulting Services	8,000
Other Expenditures	\$ 427,176
Employee Travel	2,707
Payroll Costs	424,469
Safety Consulting	\$ 11,778
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 11,778
Safety Program Services	11,778
Technology	\$ 384,639
140088-742: Tech Network Upgrade-Network Suppt Svcs	\$ 373,303
Hardware	340,998
Software	32,305



2017 Bond Program Expenditures Activity
February 2023

210031-742: Technology - Presentation Systems, Student Mobile Computers	\$ 2,781
Hardware	2,781
Other Expenditures	\$ 8,555
Payroll Costs	8,555
Grand Total	\$ 6,057,683