

COMMUNITY BOND OVERSIGHT COMMITTEE REPORT TO THE BOARD OF TRUSTEES





Lyndon B. Johnson ECHS Main Entry and Courtyard Exterior Design Rendering



New Middle School in Northeast Austin Construction Site

Executive Summary

This report contains information provided to the Community Bond Oversight Committee to assist with the committee's oversight of time, quality and cost elements of Austin ISD bond projects. The committee reviews information on the overall finances of the bond programs, including the use of bond surplus funds, and the budget, cost, scope, schedule and quality of each project. The committee also provides feedback to AISD on key issues and risks associated with project-related decisions.

As the district enters fall 2021, AISD's Construction Management, Finance, Life Safety, Technology, and Transportation departments, among others, are working to implement the 2017 Bond Program and to finalize work associated with the 2013 Bond Program. This report provides a summary of bond-related work, most of which took place during the COVID-19 pandemic. The CBOC has continued to work, pivoting to online meetings. [Recordings of the meetings](#) can be viewed online.

The COVID-19 pandemic has affected every aspect of Austin ISD, including the delivery of the bond programs. Early in the pandemic, the Construction Management Department began working with industry partners, vendors and the City of Austin to implement COVID safety measures at construction sites and in schools.

As the pandemic began to affect construction scheduling, the district was able to respond and resequence work to ensure that the modernized campuses scheduled to open in fall 2021 were ready to receive staff and students for in-person learning. COVID-related supply chain issues and labor shortages have affected most projects, but the district was able to work with contractors to minimize the effects of delays and shortages on construction projects.

Since Austin voters approved the \$1.05 billion 2017 Bond Program nearly four years ago, the district has started all modernization projects in the program, many of which have been completed (see Appendix I). In all, the district has spent \$620 million on work that is completed, has another \$253 million of work underway, and approximately \$212 million remains to complete the other projects in the 2017 Bond Program.

This fall, the district delivered eight modernization projects. The projects include Eastside Early College High School, Hill Elementary School Phase I, the Bowie High School athletics building, the Austin High School athletic space, Sánchez Elementary School, Casis Elementary School-Phase I (classrooms, cafeteria and gym), Ann Richards School for Young Women Leaders-Phase II (demolition of the old facility and construction of track and field) and Murchison Middle School-Phase II (bus loop and other site improvements). Seven projects, including entire modernizations or phases of larger modernization projects, remain in construction.

Each project includes sustainability features, ensuring the facilities will serve the district for years to come by lowering energy and water consumption, improving water quality and reducing waste.

Community Bond Oversight Committee

The Community Bond Oversight Committee provides a public perspective on Austin ISD bond programs to ensure that specified bond program projects remain faithful to the intent and scope of work approved by voters.

The contents of this semi-annual report reflect a culmination of the committee's work to date, as it carries out its oversight responsibilities to ensure accountability and transparency in the district's bond program. While this report demonstrates substantial progress towards meeting these expectations, the committee is always working towards continuous improvements and welcomes feedback from the Austin ISD Board of Trustees or the public



On the Cover

Middle: Eastside Early College High School aerial view of modernized campus, courtyard and wellness walk.

Right: L.C. Anderson High School Historical Marker Dedication, July 17, 2021: historical marker is unveiled by Thelma Spruell Williams (not shown), class of 1969 and Eugenia Conley Gaines, class of 1957.



Norman-Sims Elementary staff and students posing in front of the mural honoring Jerry Yang, Madam C. J. Walker, Ellen Ochoa, Granville Webster Norman, Mary J. Sims, Lonnie George Johnson, Gerald Anderson Lawson and Dr. Patricia Era Bath.

The district also undertook targeted construction projects to address issues such as leaking roofs and deficient air conditioning systems. Work on targeted projects will continue through the remainder of the 2017 Bond Program. To date, 77 targeted projects have been completed: The following modernizations received Leadership in Energy and Environmental Design (LEED) certifications: Govalle ES, Doss ES, T.A. Brown ES, Norman-Sims ES, Bear Creek ES, Ann Richards YWLA, Blazier 4-6 Intermediate School, Eastside ECHS, Northeast MS, Bowie HS Athletics, and Rosedale School.

Work on the 2013 Bond Program continues and is near completion. The district anticipates that the 2013 Bond Program will be substantially complete by June 2022. Approximately \$17.6 million remains to complete the 2013 Bond Program.

The Historically Underutilized Business (HUB) Program continues to encourage participation of minority and women-owned contractors, architects, engineers and others. Since the start of the 2017 Bond Program, HUB participation in the construction and architect/engineering design categories totals \$139.5 million in payments. As the 2017 Bond Program continues, this total will increase. In an effort to improve the HUB Program, the district is conducting a disparity study that will help to determine the availability of HUB vendors and establish future HUB goals.

The Technology Department is implementing a new Enterprise Resource Planning (ERP) system, which will provide the district with a cloud-based system that integrates Finance and Human Capital operations as well as supports the district's Student Information System. The Life Safety Department continues its work to install new alarms, cameras and other security systems at campuses throughout the district.

This critical work was made possible by both the taxpayers and the Austin ISD Board of Trustees. The committee would like to thank them and the district's many partners. Their support and hard work make it possible for students to benefit from facility planning efforts and construction, new and improved educational spaces, and nationally recognized academic programs.

Committee Calendar

Working together, the Community Bond Oversight Committee (CBOC) members and AISD staff have developed a committee calendar in which topics presented in this report are presented to the committee on a semi-annual basis, with some reports, such as financial reports, presented more frequently. While this is the committee's report to the Austin ISD Board of Trustees, it was developed by staff. Due to the level of detail in the report, members of the committee cannot attest to any specific data point. Questions and comments about the report should be directed to both the committee and staff by way of the [CBOC webpage](#).

Board Approved

In April 2013, the Board approved by resolution the appointment of an oversight committee to monitor implementation of the 2013 Bond Program and prior bond programs. The CBOC continues to oversee the 2017 Bond Program.

2017 Bond History

On Nov. 7, 2017, Austin voters passed Austin ISD's bond proposition for \$1,050,984,000 to create 21st-century learning spaces for all students and make critical improvements to aging facilities. In addition, bond projects also support equitable programming so students across the district can thrive.

More than two years of intensive analysis, planning and community engagement informed the 2017 Bond Program. Working with schools, the community and industry experts, AISD and its Facility and Bond Planning Advisory Committee outlined campus needs in its Facility Master Plan, a long-term, strategic plan. To implement the first phase of the 25-year roadmap, the district identified projects for the 2017 Bond Program—taking into consideration approximately 5,000 unique pieces of community feedback from more than 500



Blazier Elementary School Intermediate Site Large Collaboration Space: featuring flexible furniture, mobile walls, natural and LED lighting.

AUSTIN INDEPENDENT SCHOOL DISTRICT

4000 S. IH 35 Frontage Rd, Austin, TX 78704 | (512) 414-1700 | www.austinisd.org

Committee Charge

Section One

Purpose – The AISD Board of Trustees appoints individuals to the CBOC to ensure that bond projects remain faithful to the scope of work approved by Austin voters. All bond projects will be overseen by the CBOC.

Section Two

Responsibilities – To accomplish its purpose, the CBOC shall have the following responsibilities:

1. Providing a written report and any recommendations for corrective actions to the Board on the overall implementation of the bond programs. The report is presented orally and/or in writing twice each year and provides feedback and issues related to staff’s presentation to the CBOC on the following topics:
 - a. Overall budget status
 - b. Oversight of quality and schedule
 - c. Contingency
 - d. Stakeholder satisfaction
 - e. HUB utilization
 - f. Any proposed substantive changes
 - g. Issues and risks
 - h. Communication strategies and methods
2. Using the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work for the voter-approved bond programs and communicating any noted concerns to the Board.

Community Bond Oversight Committee Members

Name	District
Cheryl Bradley, Tri-Chair*	1
Natalie Therkelsen	1
Darrell Crayton	2
VACANT	2
Anna Valdez	3
Mark Grayson	3
Alex Winslow	4
Jennifer Carson	4
Christy Merritt	5
Lawrence Huang	5
Dr. T. Jaime Chahin	6
Dr. Teresa Granillo	6
Leisha Johnson	7
Peck Young	7
Lori Moya, Tri-Chair*	8 (At-Large)
Monica Lopez-Magee	8 (At-Large)
Andrei Lubomudrov	9 (At-Large)
VACANT	9 (At-Large)

***Additional Tri-chair appointment pending**



Sánchez Elementary Courtyard: featuring playcape, canopy, and breezeway.

Contents

Executive Summary	iii
Committee Chargevii
Project Status	12
2017 Bond Program Modernization Projects	13
2017 Bond Program Targeted Projects	14
Technology Implementation	14
Transportation Implementation	15
Life Safety Implementation	15
Austin ISD Police Enhancements	17
2013 Bond Program Projects	17
2013 Bond Contingency Projects	17
Bond Program Financial Status	18
2017 Bond Financials	19
2013 Bond Financials	20
Construction Auditors	20



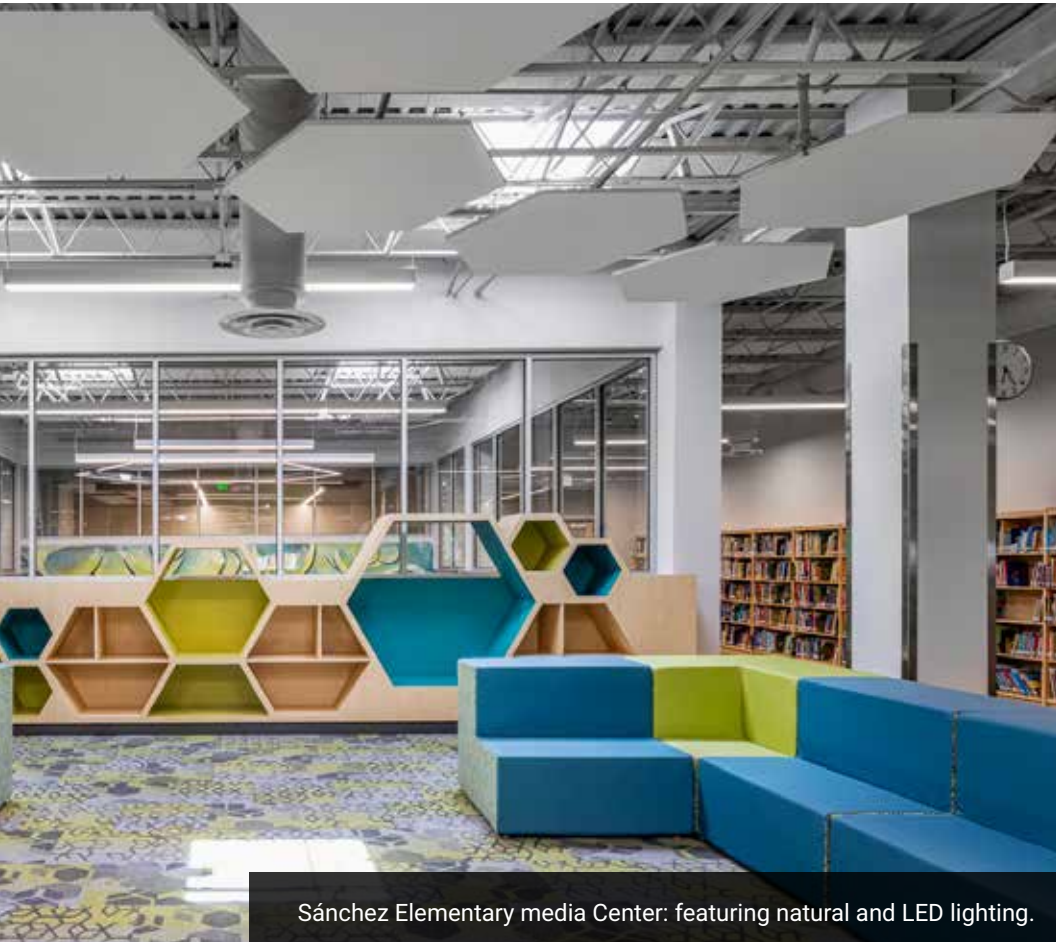
Doss Elementary Open Collaboration Space

Historically Underutilized Business Program Status.	22
HUB Goal Progress	24
Fiscal Year 2021-2022 HUB Outreach Events	30
Issues and Risks and Substantial Changes.	32
Energy, Water and Sustainability	36
Stakeholder Satisfaction	46
Bond Communications	50
Appendices	Appx. 54
Appendix I: 2017 Modernization Project Summaries	Appx.1-56
Appendix II: 2017 Bond Project Status	Appx.2-74
Appendix III: 2017 Bond Targeted Project Status	Appx.3-80
Appendix IV: 2013 Bond Project Status	Appx.4-90
Appendix V: 2013 Bond Contingency	Appx.5-100
Appendix VI: Financial Status	Appx.6-110

Meeting Materials reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting the [Construction Management Department](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district's [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.

PROJECT STATUS



Sánchez Elementary media Center: featuring natural and LED lighting.

Operations

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Transportation

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2017 Bond Program Modernization Projects

All modernization projects are active and are in some phase of construction or closeout.

Open and In Close Out:

- T.A Brown Elementary School (Spring 2020)
- Govalle Elementary School (Spring 2020)
- Menchaca Elementary School (Spring 2020)
- Bear Creek Elementary School (Fall 2020)
- Blazier Elementary School Intermediate Site (Fall 2020)
- Doss Elementary School (Fall 2020)
- Norman-Sims Elementary School (Spring 2021)
- Murchison Middle School (Phase I Administration Building, 6th Grade Additions and Media Center, Spring 2021; Phase II Bus Loop and Other Site Improvements, Fall 2021)
- Ann Richards School for Young Women Leaders (Main Building, Spring 2021; Track and Field, Fall 2021)
- Austin High School (Athletic Training Room, Fall 2021)
- Casis Elementary School (Phase I Classrooms, Cafeteria, and Gym, Fall 2021)
- Hill Elementary School (Fall 2021)
- Bowie High School (Phase II Athletics Building, Fall 2021)
- Eastside Early College High School at L.C. Anderson Campus (Fall 2021)
- Sánchez Elementary School (Fall 2021)

In Construction:

- Rosedale School (Planned Opening Spring 2022)
- Health Science School at LBJ Early College High School (Planned Opening Fall 2022)
- Brentwood Elementary School (Planned Opening Fall 2022)
- Bowie High School (Phase III—Fine Arts Building, Planned Opening Fall 2022)
- Austin High School (Phase II—Dance and Athletic Support Spaces, Planned Opening Fall 2022)
- Casis Elementary School (Phase II—Administration and Media Resources, Planned Opening Fall 2022)
- New Middle School in Northeast Austin (Planned Opening Fall 2023)

What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specifications](#) into modernized spaces.

Elements of the Ed Specs that are incorporated in modernized projects include:

- Flexible learning spaces
- Outdoor classrooms
- State-of-the-art technology

Completed Targeted Projects

26 projects completed in 2018-2019

27 projects completed in 2020

24 projects completed in summer 2021

Scheduled Targeted Projects

16 projects will be completed by winter 2021

3 projects will be completed by spring 2022

27 projects scheduled for 2022

15 projects scheduled for 2023

2017 Bond Program Targeted Projects

The district is also undertaking targeted bond projects. Targeted projects focus on campus deficiencies including roofing replacements, plumbing drainage systems and heating, ventilation and air conditioning (HVAC) systems. The district has adopted two principles to guide phasing of the targeted projects: (1) all students should be safe, warm and dry, and (2) the district is addressing the worst deficiencies first.

Targeted project implementation began in the summer of 2018 with the completion of seven roofing projects. In 2019, 19 targeted projects were completed including roofing, mechanical systems and improvements to seal building envelopes. In 2020, 27 projects were completed. Of the 43 projects that were queued for 2021 construction, 24 are complete, 16 will reach substantial completion in winter 2021 and three will be completed in March 2022. The district will start 27 projects in 2022 and begin 15 projects in 2023.

Technology Implementation

During 2020-2021, the focus of the district's Technology Department was to support online learning during the COVID-19 pandemic. Much of this effort was funded outside of the bond programs. The district equipped students with hotspots to access broadband internet service and distributed Chromebooks and other technology to students so they could continue learning during the pandemic.

The 2017 Bond Program partially funds recurring costs to upgrade and replace existing systems including network infrastructure, teacher laptops, student devices, presentation systems and some computer labs. Funds from other sources, including 2013 bond funds and district operating funds, were also used to support these technology purchases.

2020-2021 Highlights

7,108 teacher laptops deployed

- This number includes principals, assistant principals, counselors and teachers

6,288 presentation systems installed in learning spaces

53,000 student devices deployed

- 24,000 iPads
- 29,000 Chromebooks

28,818 hotspots deployed

- The hotspots are not bond purchased

98 computer labs installed

- All elementary schools and middle schools are complete

Other improvements made

- Infrastructure upgrades
- Wifi, Firewall, Internet filtering and security enhancements

The district has started the implementation of a new Enterprise Resource Planning (ERP) system. The new cloud-based ERP will replace the current one hosted on district servers. The new system will support financial administrations and human capital operations, and be tightly integrated with the district's Student Information System. Additional benefits of migrating to a cloud-based system include increased security, scalability and improved efficiency. Upon completion of the project, the ERP will be moved from on premise servers to a cloud-based application. The ERP is funded with 2013 bond funds. This is a two year project with a projected completion date of August 2023.

Transportation Implementation

The district's Transportation Department has completed the fourth and last phase of its efforts to replace aging buses with new ones. The department is on schedule and has spent approximately \$20.7 million, purchasing 220 lower-emission school buses, including six propane buses. The Transportation Department also used bond funds to construct administrative offices at the district's Service Center.

Life Safety Implementation

The district's Life Safety Department, a unit under the Austin ISD Police Department with support from the Construction Management Department, continues to upgrade fire alarm and sprinkler systems, install new and upgrade existing alarm systems, and install kitchen hood fire suppression systems.

Key components of life safety enhancements include:

Project Title	Budget	District Location	Status	% of Project Completion	Substantial Completion
Security System Design and Installation	\$4,875,000	Middle Schools & High Schools	In Construction	15%	December 2022
Security Camera Replacements	\$4,925,147	Districtwide	In Construction	40%	December 2022
Intrusion Alarm Upgrades	\$1,058,000	Elementary Schools & AISD Facilities	Pre-Construction	0%	December 2022
Fire Alarm Upgrades	\$2,100,000	Districtwide	In Construction	65%	April 2022
Fire Sprinkler Repairs	\$75,000	DELCO Center, Pleasant Hill Elementary	Pre-Construction	0%	December 2022
Fire Sprinkler Repair at Central Warehouse	\$30,885	Central Warehouse	Completed	100%	April 2021
Kitchen Hood Suppression System Replacements	\$880,000	Elementary, Middle, and High Schools	In Construction	15%	September 2022

School Safety and Design

During the planning stages, each facility modernization is reviewed by a working group of architects, engineers, district police and school safety experts. This team works to ensure that the district is integrating key safety elements into architectural plans and addressing a wide range of threats to student and staff safety.

Chief Operations Officer Matias Segura, AISD Police Chief Ashley Gonzalez, the Emergency Management Coordinator, and others, are members of the School Safety and Security Committee established by state law. The committee is charged with ensuring that the district is developing and implementing emergency plans consistent with the district multi-hazard emergency operations plan.

Austin ISD Police Enhancements

The Police Department has invested approximately \$3.3 million of 2017 bond funds in needed technological improvements to communications, technology infrastructure and software. These expenditures help the department maintain a technological advantage when facing the logistics of rapid response in the modern and ever-changing policing environment. New radio consoles have been added to the police dispatch center and portable radios have been upgraded. The department is currently implementing a new police record management system that will provide efficient and comprehensive technology for information management and computer-aided dispatch.

2013 Bond Program Projects

The 2013 Bond Program is nearing completion.

- 118 projects are fully closed;
- 64 projects are in final phases of closeout;
- 6 projects are in final punch out; and
- 3 projects are scheduled to complete construction by end of 2021.

2013 Bond Contingency Projects

With CBOC and board approval, the district used 2013 surplus funds to undertake additional projects. The result has been safety-related improvements at more than 100 district sites, roof replacements or substantial roof repairs at more than two-thirds of district campuses, playscape and/or canopy cover replacements at 50 sites, and mechanical system repairs at more than 50 sites.

At the May 11, 2021 CBOC Meeting, the committee recommended to The Board of Trustees the use of the 2013 Bond Program Surplus Funds allocated to Technology to be reallocated to the acquisition of an Integrated Enterprise Resource Planning (ERP) Management System for HR, Finance, and Ancillary and to the Transportation Department for the purchase of replacing 18 General Education buses, 15 Special Education buses, 4-6 additional buses, and 3 electric powered school buses with charging infrastructure.

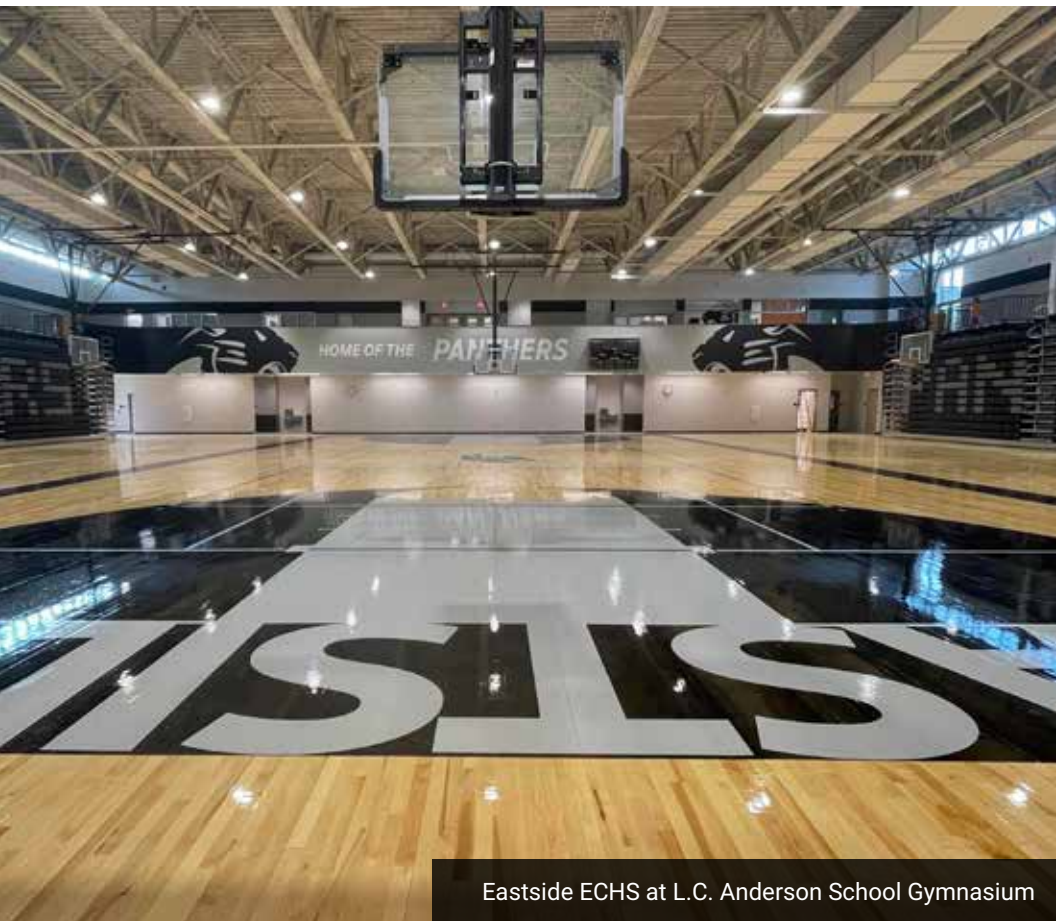


Austin ISD Police Dispatch Control Room



Reiley Elementary School Playground Canopy

BOND PROGRAM FINANCIAL STATUS



Eastside ECHS at L.C. Anderson School Gymnasium

Finance

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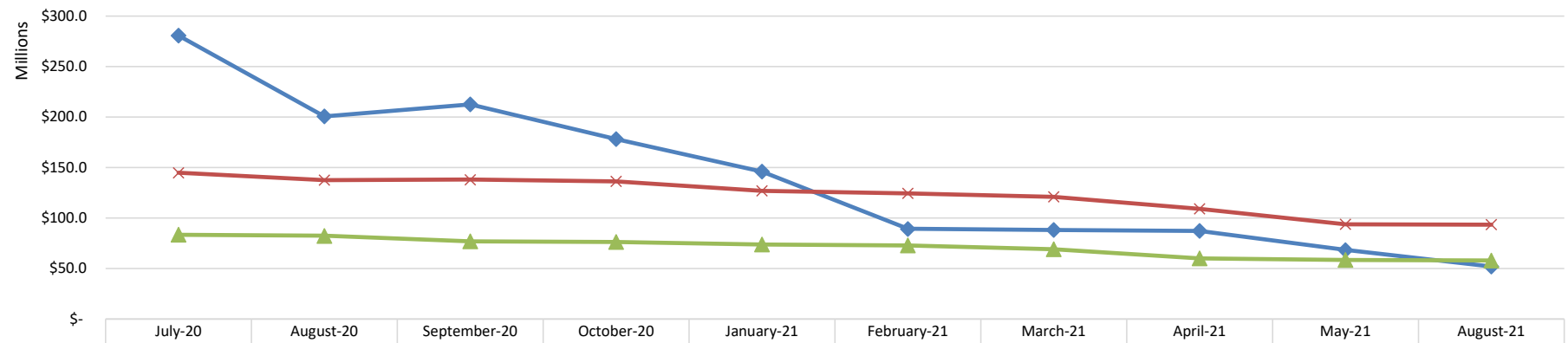
2017 Bond Finances

In Nov. 2017, voters passed Austin ISD’s bond proposition for \$1,050,984,000 to create 21st century learning spaces for all students. As of August 4, 2021, the district has spent \$620 million on work that is completed, has another \$253 million of work underway, and approximately \$212 million remains to complete the 2017 Bond Program. The district anticipates that the remaining balance will decline sharply over the coming years, as encumbrances and invoices for modernization projects are processed and targeted projects are completed.

The district has been working with the CBOC to increase the ease of use of financial reports and project status reports. As part of that effort, the district has revised financial reports to make them easier to read and understand.

At the time of this report’s drafting, surplus bond funds from the 2017 Bond Program have not yet been identified. Surplus bond funds may be identified towards the end of the 2017 Bond Program. When calling the 2017 Bond Election, the Austin ISD Board of Trustees mandated that remaining surplus from the 2017 Bond Program be prioritized toward “overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.”

2017 Bond Program Month End Balance by Project Type*



Project Type	July-20	Aug-20	Sep-20	Oct-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Aug-21
Modernization Projects	\$280,696,031	\$200,656,968	\$212,539,754	\$178,218,721	\$145,952,494	\$89,322,524	88,238,983	\$87,207,078	\$68,372,373	\$52,053,920
Targeted Projects	\$144,920,587	\$137,580,347	\$138,066,542	\$136,249,400	\$127,034,029	\$124,502,858	\$120,981,862	\$109,219,990	\$93,935,873	\$93,453,633
Non Construction	\$83,444,297	\$82,463,408	\$77,054,851	\$76,479,304	\$73,816,900	72,908,166	\$69,279,517	\$60,192,999	\$58,618,965	\$58,017,039

*Does not include Contingency or Prior Bonds

2013 Bond Finances

In May 2013, voters approved a \$489,731,000 bond program to support technology, transportation and energy conservation as well as to address critical renovations and improvements to facilities throughout the district.

The district is in the process of finalizing projects funded through the reallocation of 2013 unspent bond surplus. The status of these projects is detailed in the financial report section and includes reallocated surplus funds to support the 2017 Bond Program Menchaca Elementary Modernization. Of the funds approved by the voters, \$453.8 million has been spent on completed work, another \$18.3 million has been committed to work underway, and \$17.6 million remains to complete the bond program presented to the voters.

At the March 9, 2021 CBOC meeting, AISD staff made the committee aware of remaining 2013 bond technology funds. During the following meeting, the committee discussed the potential transfer of 2013 bond technology surplus funds to transportation for the purchase of additional buses.

At the May 11, 2021 CBOC meeting, AISD staff shared information about the need for new human resources information systems and the implementation plan for new technology projects. AISD staff also shared the plan for school bus replacement and the potential for an electric school bus pilot program. The committee voted unanimously, approving the staff recommendation to reallocate the 2013 bond technology surplus funds to the projects below. The AISD Board of Trustees must approve these changes. Staff anticipates requests for board approval of contracts implementing the proposed changes.

The proposed changes include:

- \$6.6 million for technology for Wi-Fi expansion and the acquisition of an Enterprise Resource Planning (ERP) system.
- \$5.0 million for transportation for the replacement of 2008 model school buses through a 12-year replacement plan, the purchasing of new buses and the acquisition of three electric school buses.

Status of Previous Bonds

In Sept. 2004, voters approved \$519,526,616 for another new bond program. The 2004 Bond Program is expected to be closed out by the end of the calendar year, with a projected \$8 million in unspent bond authorization returned to taxpayers.

In May 2008, voters approved \$343,717,819 the 2008 Bond Program is expected to be completed once the 2008 bond surplus funds of \$22 million, reallocated to the 2017 Bond Program Bowie High School & T.A. Brown Elementary Modernization Projects, are fully expended.

Construction Auditors

The bond programs are audited by construction auditors, R.L. Townsend and Associates. For each of the modernization projects, they conduct reviews of contract general conditions (payroll, bond and insurance), subcontracts, material, equipment and change orders in an effort to reduce district costs and recover costs that may have been charged to the district in error. Construction audits are performed by outside construction auditing firms.



Eastside Early College High School at L.C. Anderson construction site tour: Carlos Mederes (AECOM), Barbara Spears-Corbett (L.C. Anderson Alumni), Matias Segura (AISD) tour the site.

HISTORICALLY UNDERUTILIZED BUSINESS PROGRAM STATUS



HUB and Sustainability Teams: The host of Zero-waste trainings and HUB vendor advocacy.

Historically Underutilized Business Department

Dinita Caldwell, *HUB Program Director*
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Historically Underutilized Business

The Historically Underutilized Business (HUB) Program made significant strides with program activity, putting a strong focus on building an active pool of HUBs to increase participation in construction projects. This year, the program developed and implemented the HUB Equity in Contracting Plan for Competitive Sealed Proposals (CSPs), a type of construction procurement that allows for contracting based on best value, not best price. This procurement method allows the district to consider quality, safety and Hub participation, along with price and other factors, in determining the best value of a proposal

This revised CSP requirement encourages prime contractors to adopt practices that are consistent with AISD's HUB Program requirements by awarding points within the CSP scoring matrix for the development of such efforts. Work began on the adoption of the new CSP scoring matrix in 2020 and contractors began submitting plans in early 2021.

The HUB Program revised the cooperative purchasing procedures, a form of procurement that allows the district to select vendors who are pre-approved and have passed solicitation requirements to participate in purchasing cooperatives. This revision requires district construction project managers to include at least one qualified HUB vendor, when available, in the purchasing cooperative of each contract opportunity.

The program is working to address construction trades where there is a low expenditure of funds on minority firms. For example, the program introduced forums to connect HUBs to general contractors, construction management leadership and project managers. These forums have resulted in contract awards for several HUBs for 2017 Bond and Life and Safety projects.

To create initiatives that improve HUB participation in major trades (i.e. HVAC), the department began hosting strategy sessions with minority business community organizations. In an effort to generate engagement with new HUB vendors, the district amended the HUB policy to increase the number of organizations that provide HUB certification and expand access to HUB databases.

The HUB Department improved communications and outreach efforts to better inform current and potential vendors about AISD's procurement opportunities. Specifically, the department updated and expanded the [HUB website](#) to include a form for vendors to request training and program updates.

Awareness of the HUB Program among AISD staff is critical to its success. In an effort to promote awareness among staff, the HUB Department provides the construction procurement team and district project managers with the training and tools they need to advocate for HUB vendors. To increase districtwide awareness of the program, the department partnered with the Sustainability Team to host a [Summer Food Truck Series](#). This series featured minority and women-owned vendors and supported zero-waste. The Summer Food Truck Series culminated in an employee and food truck vendor appreciation event featuring Dr. Elizalde.

The food truck events resulted in over \$14,000 spent with 19 minority and women-owned food vendors, including an AISD graduate and a former AISD teacher. Waste was reduced by providing reusable water bottles and cutlery purchased from a HUB vendor.

2017 Bond Program on Track to Overall Meet HUB Goals

Construction

- HUB Total Participation: 20.5%
- Goal: 21.9%

Architect/Engineering Design

- HUB Total Participation: 41.4%
- Goal: 28.5%

Surpassing HUB Goals for the 2013 Bond Program

Construction

- HUB Total Participation: 24.5%
- Goal: 21.9%

Architect/Engineering Design

- HUB Total Participation: 41.2%
- Goal: 28.5%

HUB Goal Progress

Historically, the HUB Department's charge included reporting on project specific spending for construction and professional services as part of the regular HUB report—for example, construction trades, professional engineering and architectural costs.

As the HUB team evaluated ways to improve reporting, the program discovered there were classes of businesses such as surveyors, permit expeditors, communication consultants, engineering support services and others that were HUB qualified and not included in reporting. In some cases, these services supported a particular project, and in others, they supported the entire bond program. The HUB program began to include the spending for these services in reports. In total, these services contributed over \$18 million to the program. In the future, all spending that supports bond activity will be included in the CBOC HUB report.

HUB: 2017 Bond Construction

Since the inception of the 2017 Bond Program, the overall paid amount for HUB participation in the construction category is \$102.3 million.

A Hispanic fire alarm company began working with the district as a subcontractor. As this firm continued to earn work through the competitive bidding process, they are now positioned as a general contractor accounting for 11 percent of the total Hispanic spend.

An African American general contractor manages roofing projects at Akins High School and Graham Elementary School, accounting for 52 percent of the total African American spend.

HUB: 2017 Bond Architecture, Engineering, and Design

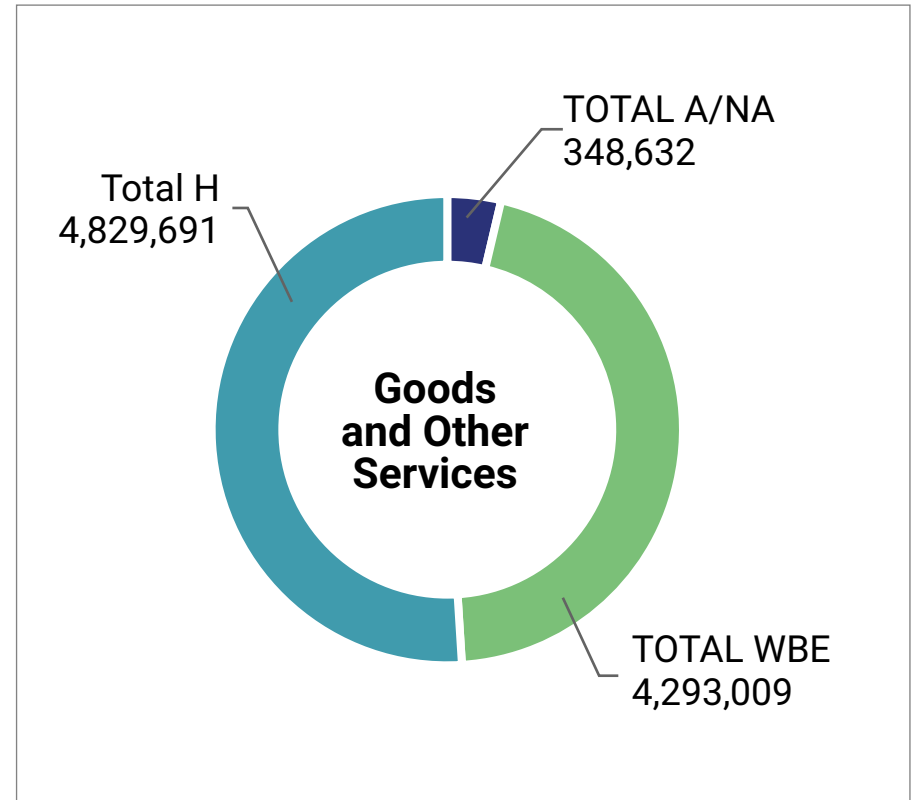
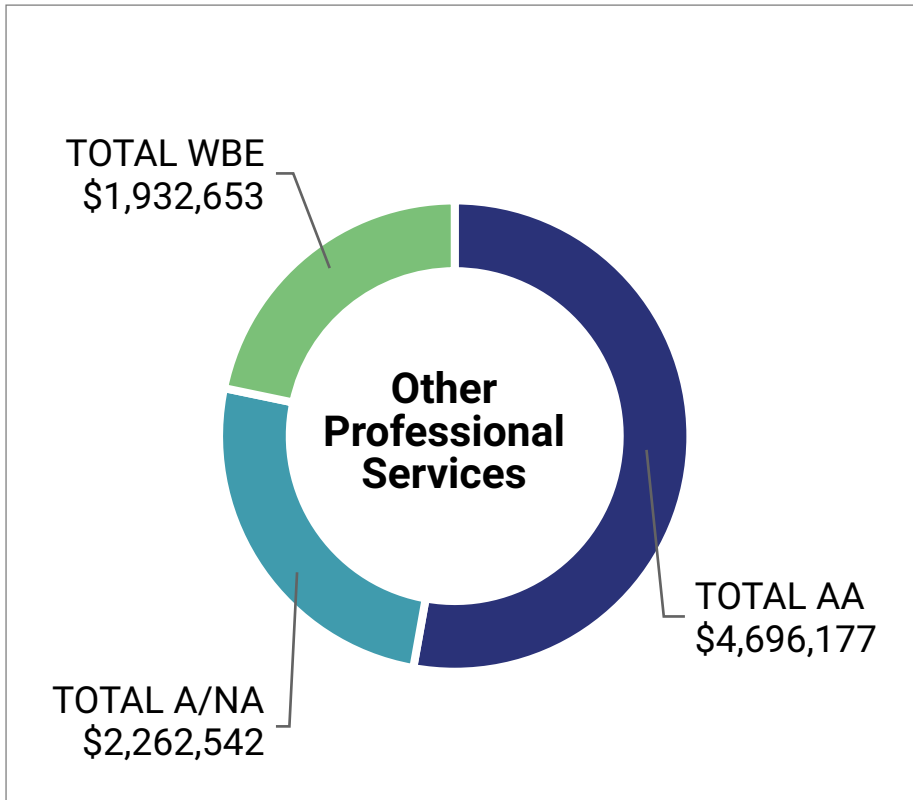
The overall paid amount for HUB participation in the architect/engineering design category is \$37.2 million.

The district spent more than \$2 million with a Native American engineering and staff supplementation firm. This firm provides project management consultation for targeted projects and supplies the Construction Management Department with project managers to carry-out bond program activity.

HUB: 2013 Bond Program

As the 2013 Bond Program nears its end, the HUB Department continues to exceed HUB goals with \$12.5 million or 41 percent paid to HUBs in the architect/engineering design category and \$65 million or 24 percent paid to HUBs in the construction category.

2017 Bond Program Ancillary HUB Spend



Note: Categories do not reflect total spend to date.

Total HUB Spend: \$18,362,704

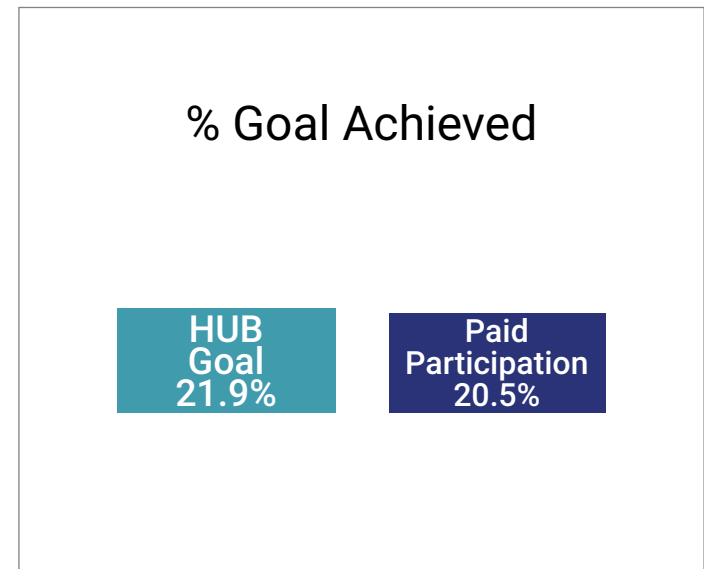
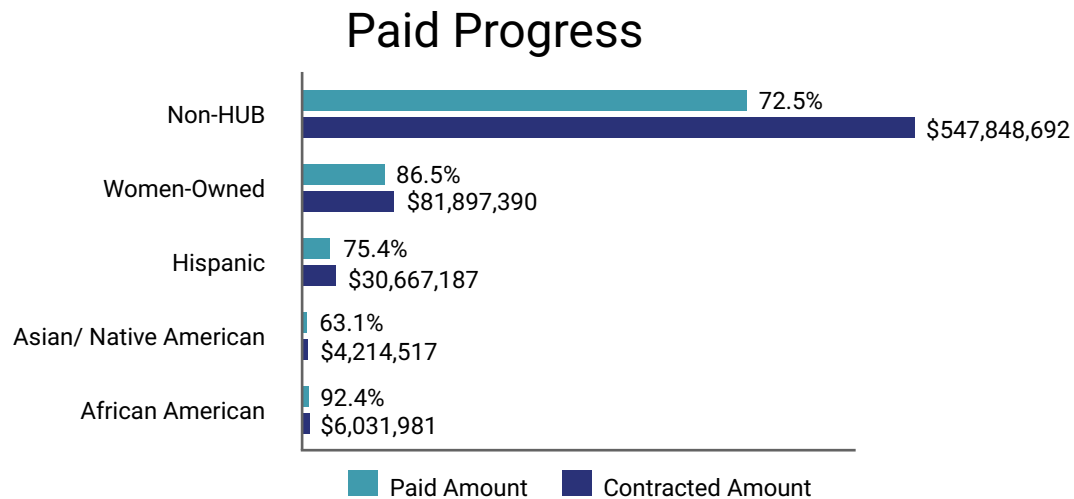
HUB Participation Report - 2017 Bond Program

(Through July 2021)

Construction

Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	6,031,980.75	0.9%	5,571,543.20	92.4%	1.1%	1.9%
Asian/Native American	4,214,516.95	0.6%	2,661,297.04	63.1%	0.5%	1.9%
Hispanic	30,667,187.12	4.6%	23,131,945.00	75.4%	4.6%	8.1%
Women-Owned	81,897,389.66	12.2%	70,873,106.75	86.5%	14.2%	10.2%
HUB Total	122,847,685.68	18.3%	102,272,441.99	83.3%	20.5%	21.9%
Non-HUB	547,848,692.35	81.7%	397,240,230.39	72.5%		
Total	670,696,378.03		499,512,672.38			

Note: Numbers may not add due to rounding



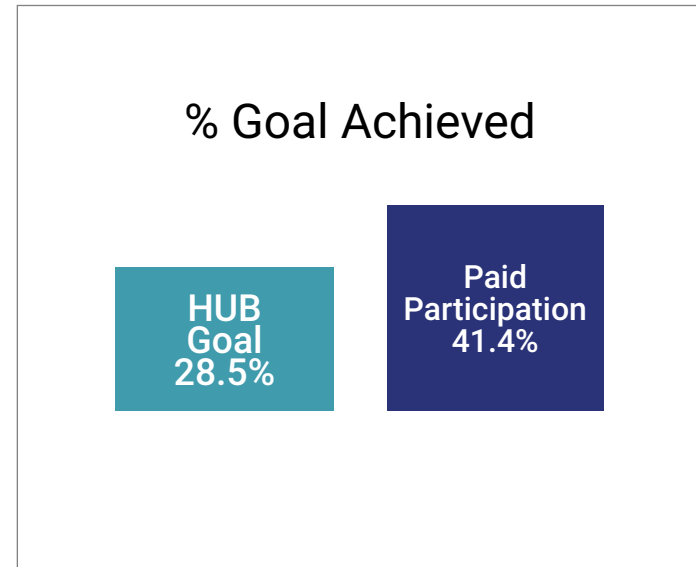
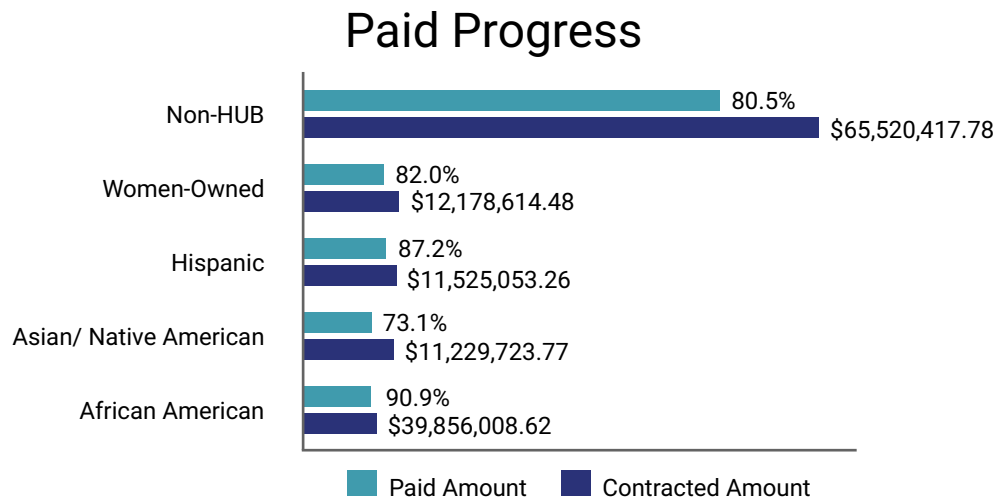
HUB Participation Report - 2017 Bond Program

(Through July 2021)

Architect/Engineering

Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	9,856,009	8.9%	8,958,551	90.9%	10%	1.9%
Asian/Native American	11,229,724	10.2%	8,208,935	73.1%	9.1%	7.4%
Hispanic	11,525,053	10.4%	10,045,835	87.2%	11.2%	9.4%
Women-Owned	12,178,614	11%	9,989,187	82%	11.1%	9.8%
HUB Total	44,789,400	40.6%	37,202,509	83.1%	41.4%	28.5%
Non-HUB	65,520,418	59.4%	52,721,493	80.5%		
Total	110,309,818		89,924,002			

Note: Numbers may not add due to rounding



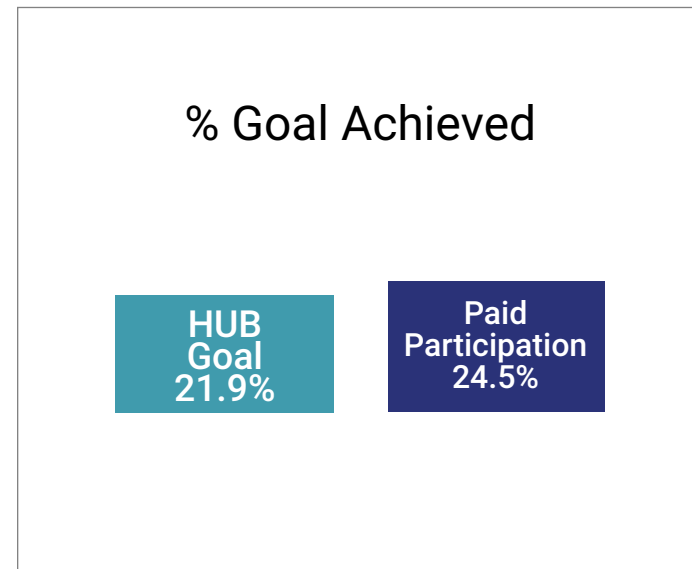
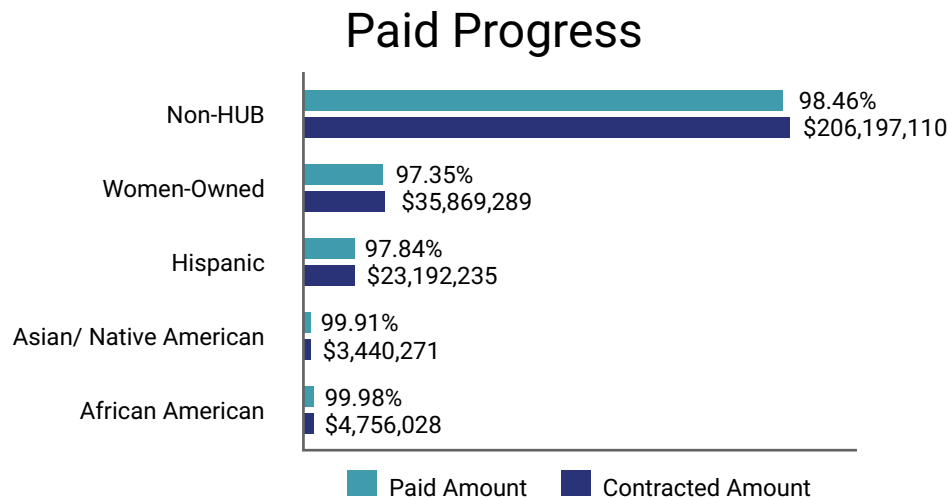
HUB Participation Report - 2013 Bond Program

(Through July 2021)

Construction

Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	4,746,028	1.7%	4,754,922	100.0%	1.8%	1.7%
Asian/Native American	3,440,271	1.3%	3,437,048	99.9%	1.3%	1.9%
Hispanic	23,192,235	8.5%	22,691,423	97.8%	8.4%	8.1%
Women-Owned	35,869,289	13.1%	34,919,632	97.4%	13.0%	10.2%
HUB Total	67,257,823	24.6%	65,803,026	97.8%	24.5%	21.9%
Non-HUB	206,197,110	75.4%	202,029,073	98.4%		
Total	273,454,934		268,832,099			

Note: Numbers may not add due to rounding



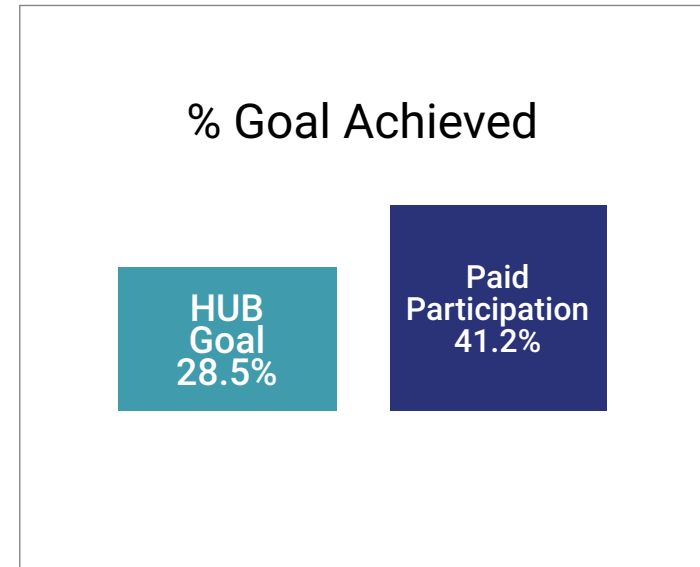
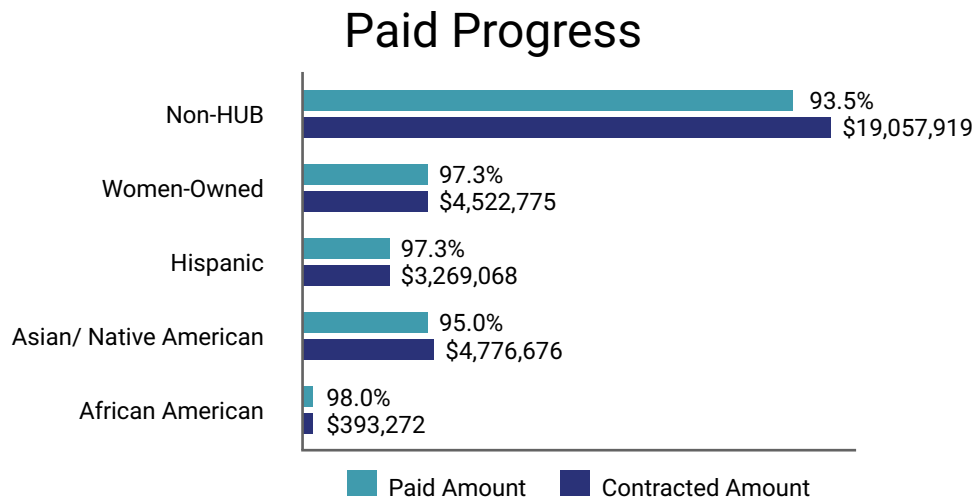
HUB Participation Report - 2013 Bond Program

(Through July 2021)

Architect/Engineering

Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	393,272	1.2%	385,597	98.0%	1.3%	1.9%
Asian/Native American	4,776,676	14.9%	4,535,801	95.0%	15.0%	7.4%
Hispanic	3,269,068	10.2%	3,181,240	97.3%	10.5%	9.4%
Women-Owned	4,522,775	14.1%	4,402,015	97.3%	14.5%	9.8%
HUB Total	12,961,791	40.4%	12,504,652	96.5%	41.2%	28.5%
Non-HUB	19,057,919	59.5%	17,817,735	93.5%		
Total	32,019,710		30,322,387	94.7%		

Note: Numbers may not add due to rounding



Fiscal Year 2020-2021 HUB Outreach

Despite the inability to attend in-person outreach events due to the COVID-19 pandemic, the department continued to increase attendance and engagement at numerous virtual events and conferences to increase visibility of the HUB Program and connect with minority and women-owned businesses.

Fiscal Year 2021-2022 HUB Outreach Events

- Greater Austin Hispanic Chamber of Commerce Annual Board Installation
- General Contractor Information Session: *How the HUB Program Department is Responding to COVID-19*
- Latino Business Action Network and U.S. Hispanic Chamber of Commerce: *Business Continuity During Uncertain Times*
- Small Business Administration: *Business Resources and COVID-19 Response*
- Statewide HUB Program and Department of Information Resources: *HUB Talks*
- Advancing Equity in Contracting AISD Virtual Workshop Series
- Greater Austin Asian American Chamber of Commerce: *Marketing to Asian Pacific Americans*
- HUB Forums for 17 construction firms
- Connecting HUB construction firms to project managers, construction management leaders and general contractors for open opportunities
- AISD HUB Forum: *Introduction to HUB Vendor Azteca Designs, Inc.*
- Greater Austin Black Chamber Webinar: *Business, Equity, and Project Connect*
- AISD 2017 Bond Life Safety Projects Webinar
- American Contract Compliance Association Town Hall Meeting
- JE Dunn Minority Contractor Development Virtual Mentor Protégé Graduation and Networking
- Minority Business Development Agency–US Dept. of Commerce: *Native Women Lead Enterprising Women of Color Forum*
- Greater Austin Asian Chamber of Commerce Business Panel: *How to Get Certified as a Minority-Owned*
- American Contract Compliance Association (ACCA): *Impact of Pandemic on Equity, Diversity and Inclusion Programs*
- K-12 Bonfire Virtual User Meetups–Panel and Roundtable: *Navigating Vendor Diversity and Best and Final Strategies*



Estrellatina Food Vendor Participant

Full Page Image Right:
minority and women-owned food vendors
that participated in Summer Food Truck
Thursdays, June 10 - August 5 in 2021



ISSUES AND RISKS, AND SUBSTANTIAL CHANGES



Murchison Middle School Mural: close-up of topographic map mural.

Operations

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Finance

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Issues and Risks

At every CBOC meeting, the Construction Management Department (CMD) provides a summary of issues, risks and substantial changes, focusing on individual projects and schedule changes.

The items below highlight program-wide issues, risks, and substantial changes that align with the CBOC charge.

COVID-19

The COVID-19 pandemic has impacted AISD's bond program in countless ways. Immediately upon the appearance of cases in Austin, the Construction Management Department began working with industry partners, vendors, and the City of Austin to begin implementing COVID safety measures at district construction sites.

COVID Safety

- CMD required all contractors to submit COVID-19 Construction Work Plans, which included information regarding their health screening, additional personal protective equipment (PPE) requirements, disinfection protocols and plans to limit site access to only essential staff.
- CMD leadership began performing weekly site visits to observe and monitor compliance with protocols, including observation reporting. To date, CMD leadership has performed and recorded over 200 COVID-19 site visits.
- The Bond Communications Team produced and implemented the COVID-19 communications protocol for bond meetings and events. This protocol allowed the district to continue to engage communities to continue to engage communities and share the work being done at schools, while shifting all possible meetings to virtual. General contractors and architects transitioned Campus Architectural Team (CAT) meetings to virtual meetings, ensuring that school communities maintained involvement in campus-specific design and outreach activities.

COVID-related Schedule Delays and Shortages

As schedule impacts due to the pandemic occurred, the district was able to respond and resequence work to ensure that all campuses were ready for the fall semester. The pandemic caused material delays due to manufacturing shutdowns and supply chain disruptions. For example, the lead time to procure the metal studs used to build interior walls of commercial buildings increased from about three weeks to about eight weeks. Some projects have experienced intermittent labor shortages and disruptions due to COVID-19 exposures and quarantining.

Winter Storm Uri

Winter Storm Uri caused approximately \$15 million worth of damage to district facilities. Insurance and general revenue, rather than Bond funding, covered the cost of the repairs. The storm did cause a one to two week delay to many of the district's construction projects. That lost time was recovered, where possible, by accelerating schedules during the spring and summer. As a result of storm-caused construction delays, some campuses were impacted by compressed move-in schedules at the start of the school year. Additionally, HVAC issues caused by the storm were uncovered as buildings moved into full operation.

Program Contingency and Bond Surplus Funds

In developing the bond program, the district budgeted approximately nine percent in each project's bond book amount for program-level contingency. Funds are budgeted within project phases including planning and design, construction, and turnover (transfer to the district). These funds are moved into an account called program contingency and are used to address unforeseen conditions.

Staff anticipates having to allocate program contingency to some of the modernization projects. As of the time of this report, Brentwood Elementary School, Casis Elementary School, Sánchez Elementary School, Norman-Sims Elementary School and the Rosedale School have received contingency allocations that bring their budgets over the amount allocated in the bond book. At Brentwood ES, Casis ES and the Rosedale School the district will be looking for opportunities during the final stages of construction and close-out to identify savings to bring the projects back under bond book budgets. Targeted projects, in aggregate, are expected to come in under budget and may be able contribute to program contingency.

Trustees, in passing the resolution authorizing the 2017 Bond Program referendum, committed \$40 million in unspecified land sales to fund a portion of the bond program. Currently, the district has not sold any land to provide these funds, subsequent to the land sales that were initiated in 2015. If land is not sold, surplus bond funds may be needed to fund this gap. At the time of this report's drafting, surplus bond funds from the 2017 Bond Program have not yet been quantified. This will occur as projects are financially closed.

As the district closes out projects—meaning the project is physically completed, all invoices have been paid, and liability or other issues have been addressed—surplus bond funds may be identified. The district has started closing out projects from 2018 and 2019. Any remaining funds will be designated as surplus. After further implementation of the 2017 Bond Program, the district will know whether there are enough surplus bond funds available to address additional priorities already designated by the board, any additional surplus funds can only be used upon review of the CBOC. The Board of Trustees reviews the CBOC's recommendation and has final authority on allocation of bond surplus.

Schedule Changes

Construction management leadership, campus communities, and partners in design and construction monitor the schedule of all projects closely. There have been two significant schedule changes since the previous CBOC Report to the Board of Trustees in Oct. 2020. The Board of Trustees, the CBOC and the community have been notified of these changes.

The Brentwood Elementary School Modernization Project opening was delayed from Jan. 2022 to Aug. 2022. The schedule delay was caused by a change in the city's floodplain maps,

which resulted in a delay in obtaining a site development permit. The CBOC was informed of the schedule change on March 9, 2021.

The New Middle School in Northeast Austin project was delayed while the city and the district worked to resolve real estate issues. While the ownership transaction is still being negotiated, the city signed a lease with the district to allow construction to begin. The district postponed the opening of the facility from Aug. 2022 to Aug. 2023.

Construction Worker Safety

With millions of estimated work hours completed on the 2017 Bond Program, there have been 15 incidents resulting in “loss time”—the construction industry’s measure for work-related injuries. All workers were either treated at the scene or at a medical facility where they were then released.

The district actively monitors worker safety through the efforts of prime contractors monitoring subcontractors, and district inspectors and project managers frequently visiting jobs sites. To further promote safety, the district considers a contractor’s safety record during the procurement process. As noted previously in the report, the district works with trade associations and others to promote COVID safety protocols and minimize the effects of COVID on workers at construction sites.

Labor Disputes

The district adopted the Davis-Bacon Prevailing Wage Rates on June 16, 2014 in compliance with [Texas Government Code, Chapter 2258](#). The wage rates for the construction trades in Travis County are updated by the federal government regularly. Rates in place at the time of contract solicitation dictate the wages contractors and subcontractors must pay their employees.

If the district receives a complaint that wages were not paid appropriately, it must investigate to determine if good cause exists to believe that a violation of the Texas Government Code had occurred. If the district makes such a finding, the parties are required to enter into binding arbitration unless they reach a settlement.

In Nov. 2019 and Feb. 2020, the district received complaints alleging that three workers were paid an incorrect wage rate on the Govalle Elementary School Modernization Project. The district’s construction auditor reviewed the claim and associated payroll. Based on the auditor’s findings and staff’s recommendation, the AISD Board of Trustees found in Feb. 2021 that good cause did exist to believe the workers were paid incorrectly. After the board made its findings, the parties involved reached a settlement.

ENERGY, WATER AND SUSTAINABILITY



Govalle Elementary: students watering tomato plants at the garden.

Sustainability

Darien Clary, *Sustainability Manager*

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Energy, Water and Sustainability

Sustainability is a driving force behind the district's mission to provide a high quality and comprehensive educational experience that challenges and inspires students to make a positive contribution to the world. AISD's school communities seek to preserve and improve the city by building a culture of environmental awareness and action. Because of the district's role as an educator, a steward of taxpayer dollars, and a community leader, it is uniquely poised to balance the needs of the environment, the city's diverse community, and the district's financial resources. As a districtwide initiative, the Sustainability Team is working to bring the latest green building innovations and technologies to all schools. With the 2017 Bond Program, each school is thoughtfully designed with sustainable features that conserve resources and provide students with the opportunity to solve real-world problems while building a culture of stewardship.

The board formalized sustainability by incorporating it into district policies. In support of AISD Environmental Sustainability [Board Policy 227901 CL \(LOCAL\)](#), AISD construction projects integrate sustainable design so that the district's facilities not only conserve resources through a reduced reliance on water, electrical, and gas utilities, but also enhance building occupant health and student learning outcomes.

The project teams conduct the following tasks to assist the district in achieving sustainability objectives for bond-funded projects:

- Attend pre-design meetings and provide sustainable design guidance to project teams
- Provide customized project-specific commissioning specifications
- Review design documents to evaluate systems and equipment related to green building and efficient design
- Track project sustainability scorecards
- Assist in project documentation of the Austin Energy Green Building (AEGB) Program
- Provide guidance and support to project teams pursuing Leadership in Energy Efficient Design (LEED) ratings
- Review project submittals for adherence to codes, the Project Development Manual (PDM) and contractual sustainability requirements
- Create construction phase commissioning plans for projects pursuing AEGB and LEED
- Conduct commissioning kickoff meetings
- Conduct pre-functional equipment inspections
- Conduct functional testing of HVAC controls
- Facilitate coordination between AISD and Austin Energy for implementation of the Demand Response Program
- Process Austin Energy equipment rebates on behalf of the district
- Review closeout documents
- Track and document equipment training for Mechanical, Electrical and Plumbing (MEP) systems
- Provide sustainability metrics
- Provide support for value engineering of select projects
- Provide project management support as needed
- Assist in development of proposed updates to the district's Project Development Manual
- Provide as needed training to project teams

“Family tree” takes on a new meaning at Govalle Elementary School:

As part of the modernization, Govalle’s new campus includes raised garden beds, a media resource center reading garden, tree preservation, a cistern, an outdoor classroom, an open play field, and covered sports court and playgrounds for students and the community to enjoy.

In April 2020, AISD Urban Forester Matt Mears worked with students to plant seedlings in their new open field. The seedlings came from a beloved oak tree that was removed from the site during construction due to poor health and safety concerns. “Family tree” takes on a whole new meaning at Govalle as today’s students play and learn under the shade of this new generation of legacy trees.

ASD Urban Forester Matt Mears teaches Govalle Elementary School students how to plant tree seedlings on their new campus.



Austin ISD Sustainability Project Team's Next Steps and Action Items:

- Complete commissioning of projects completed in the 2017 Bond Program
- Complete rebate documentation for finished projects
- Assist with the transition to new automation systems
- Assist with the implementation of cooling tower water treatment program
- Technical support
- Assist in coordination of green building ceremonies at schools awarded certification by the US Green Building Council
- LEED and AEGB implementation
- Assist in identifying sustainability targets for future bonds

All modernizations include:

- Infrastructure for electric vehicle charging stations
- Solar-ready roofs and electrical panels
- 100 percent LED lighting that is mercury-free and saves energy
- Low-maintenance flooring, that reduces the need for chemicals and AC use associated with summer floor maintenance
- Native and adaptive landscaping that saves water, reduces the need for mowing and attracts local pollinators
- Energy-efficient HVAC and lighting systems, daylight and occupancy sensors and high performance windows that conserve energy and reduce operational costs
- Water-efficient plumbing and fixtures
- Outdoor learning areas to enrich hands-on learning in nature across all subject areas
- Light pollution reduction to provide adequate exterior lighting while protecting the nocturnal wildlife and beauty of the night sky
- Materials that provide a healthy indoor environment for students, teachers and staff. These materials are often made from recycled and locally sourced content

T.A. Brown Awarded LEED Gold

The U.S. Green Building Council has awarded T.A. Brown Elementary School the Leadership in Energy and Environmental Design (LEED) Gold certification. This marks the first LEED-rated facility in the 2017 Bond Program, and the second to receive a green building rating. Menchaca Elementary School was awarded its green building certification from Austin Energy Green Building in 2020. The T.A. Brown project earned its prestigious award for implementing sustainable design in areas of site development, water savings, energy efficiency, materials selection and indoor environmental quality.

As a “green school rooted in STEAM and outdoor learning,” T.A. Brown features a nature loop trail, goat pen, nature playscape, dry creek bed, learning pond, water cistern, condensate water reuse and daylighting by using natural sunlight to provide internal lighting. This is the district’s 33rd facility to receive a green building rating. View the T.A. Brown Elementary School green [building quick facts](#).

Sustainability Learning Opportunity: HVAC system

Photo by Costa Christ Media





*Top Left: gymnasium with natural and LED lighting, and views to the outdoors
Top Right: EV charging station
Bottom Right: cistern water reuse*



Outdoor Learning: goat pen



Waterwise Plants: desert willow





Padrón Elementary School Rooftop Solar Panels

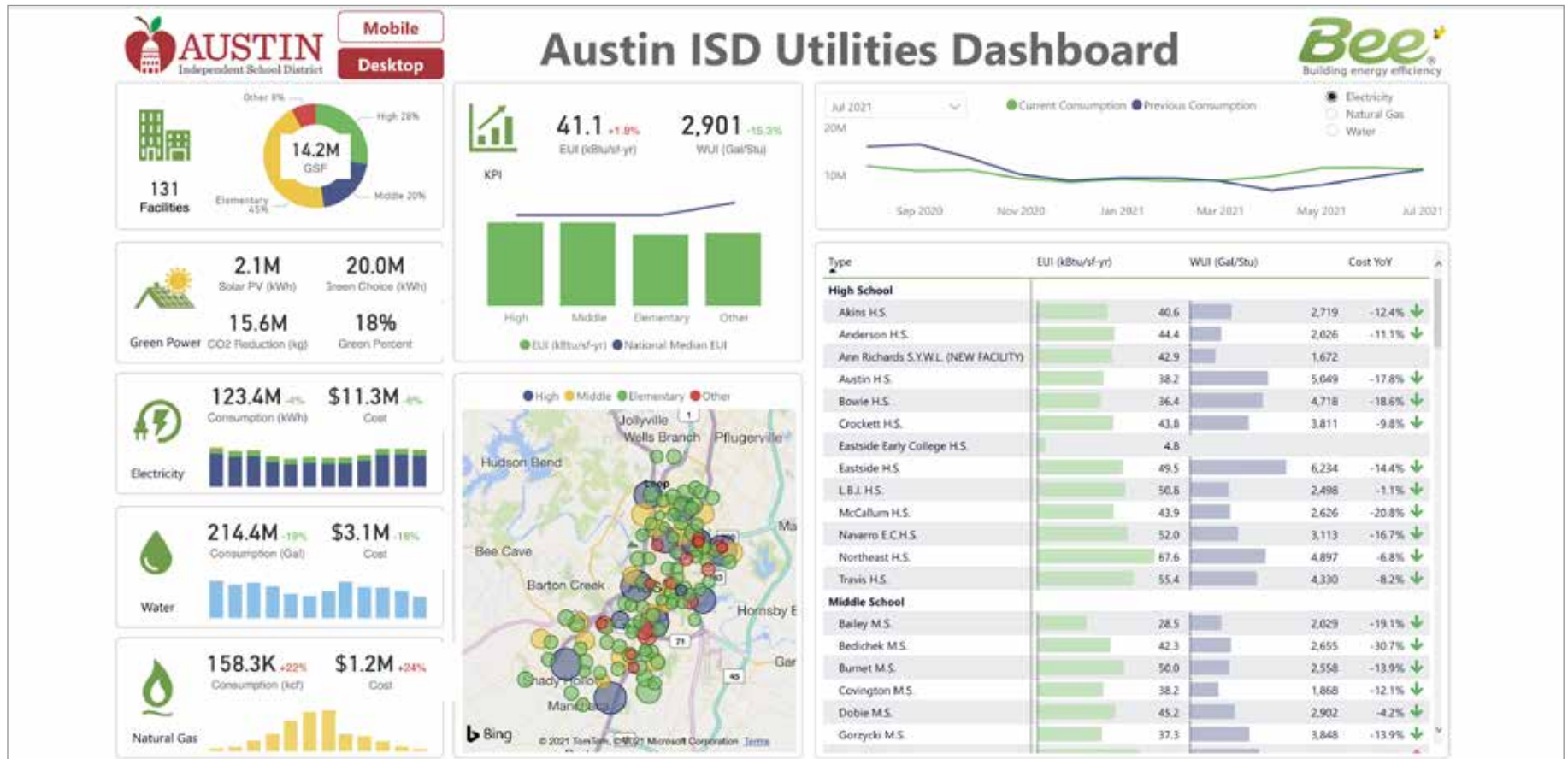
Solar Projects

Solar Generation Savings \$279,514.09
FY20-21 (07/2020-06/2021)

Facility	Solar DC kW
Akins High School	50
Austin High School	148
Boone Elementary School	129
Bowie High School	50
Covington Middle School	50
Galindo Elementary School	265
Navarro Early College High School	222
Kocurek Elementary School	252
Metz Elementary School	98
Padrón Elementary School	245
Paredes Middle School	388
Perez Elementary School	74
Performing Arts Center	60
Uphaus Early Childhood Center	124
Total	2,155

AISD Solar Saves \$948,000 and Counting

As part of the 2013 Bond Program, eight schools received rooftop solar arrays. These schools include Austin High School, Navarro High School, Uphaus Early Childhood Center, Paredes Middle School, Galindo Elementary School, Kocurek Elementary School and Boone Elementary School. These, in combination with the additional six rooftop solar arrays made possible through other funding sources have generated 8,749,269 kilowatt-hours of solar energy with an associated savings of \$948,999. All schools in the 2017 Bond Program are built to be solar-ready so additional photovoltaic systems can be installed when funding becomes available. Solar energy production and other utilities can be seen on the [AISD Utility Dashboard](#).



2017 Bond (Projected) Sustainability Ratings as of September 19, 2020

Green Building Ratings at AISD

AISD Sustainability Scorecards were developed to encourage the implementation of sustainable design and construction in small renovation and equipment replacement projects under the bond program. These projects are typically too small for LEED or AEGB rating programs.

Austin Energy Green Building (AEGB) rating programs were established in 1991 to reward sustainable building practices, lead to high-performing buildings and create market demand for green buildings. As the market recognizes sustainable building practices, these measures are incorporated into Austin's codes and local building regulations. Projects are rated on a scale of one to five stars based on a point system of required and voluntary sustainable measures.

Leadership in Energy and Environmental Design (LEED) launched in 1998 and has become the most widely used green building rating system in the world. LEED provides a framework for healthy, highly efficient and cost-saving green buildings. LEED for schools is a specific rating system of LEED with facility design considerations that target student learning environments and the health of teachers, staff and students alike. Certification levels include Certified, Silver, Gold and Platinum.

COMPREHENSIVE PROJECT RATINGS

LEED & AEGB CERTIFICATION

- Govalle Elementary School
- Doss Elementary School
- TA Brown Elementary School
- Norman-Sims Elementary School
- (SWES) Bear Creek Elementary School
- Ann Richards YWLA
- Blazier 4-6 Intermediate School
- Eastside Early College High School
- Northeast Middle School
- Bowie – Athletics
- Rosedale School

AEGB CERTIFICATION

- Menchaca Elementary School
- Murchison Elementary School
- Casis Elementary School
- Sánchez Elementary School
- Brentwood Elementary School
- Hill Elementary School
- Bowie High School– Fine Arts

AISD SCORECARD

- Austin High School
- LBJ Early College High School

Austin ISD Green Building Case Study
T.A. Brown Elementary School

Austin ISD embraces sustainability as a driving force behind its mission to provide a comprehensive educational experience that is high quality, challenging, and inspires students to make a positive contribution to society. Sustainability is a shared through which Austin ISD is redefining the urban school experience.

This commitment extends to the built environment. T.A. Brown Elementary School has been designed and built to high green building standards, resulting in a LEED Gold certification and AEGB 4 Star rating. Follow the interactive Utilities Dashboard to track school specific and district wide energy and water usage. Available after 12 months of collected data.

Green Building Features

- 38.6% modeled energy savings through an innovative ice storage system, daylight and occupancy sensors, high-performing windows, and LED lighting.
- 37% potable water saved indoors with water efficient plumbing fixtures including faucets, toilets and showers to reduce demand on the city's water infrastructure.
- 52% potable water saved outdoors by using native and adapted water-smart plants, efficient irrigation equipment, and a 20,000-gallon condensate recovery system.
- 89.88% of project construction waste diverted from the landfill, totaling 2,481,599 pounds. The school now recycles and composts to further reduce landfill waste.
- Low and non-emitting materials selected to ensure healthy indoor air quality. Many of these materials are made with recycled and Texas-sourced content.

Utilities Dashboard

- Nearly 47% of AISD food budget spent in Texas, providing healthy produce from local farms and promoting environmentally sound agricultural practices.
- Electric vehicle charging stations and bike racks nurture a healthy lifestyle, reduce pollution and traffic congestion, and support community resiliency through alternatives to gas-fueled cars.
- Green cleaning and pest management practices protect building occupants and the environment from potentially hazardous chemicals and contaminants.
- School grounds feature nature for enriched hands-on learning across all subject areas and light fixtures that protect the beauty of the night sky and the habitat of nocturnal wildlife.

Project Profile

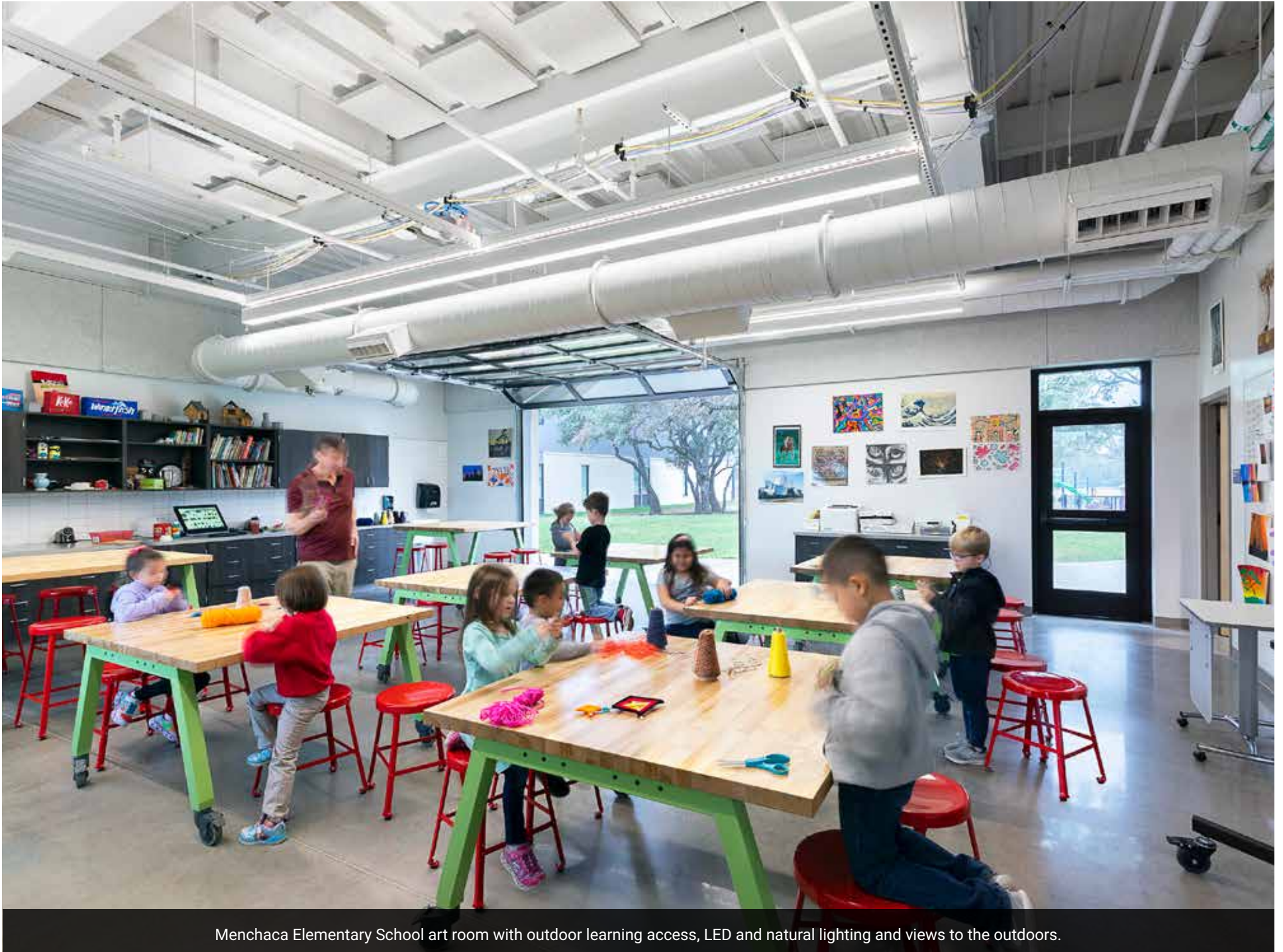
- Completion Date: January 2020
- Building Area: 72,000 sq. ft.
- Site Area: 7.2 acres
- Occupancy: 722 students

Design + Build Team

- Architecture: ERO Architects
- Structural: ERO Architects
- MEP: Encotech
- Civil: Garza D&C
- Landscape: Coleman Associates
- Sustainability: Encotech
- Energy Model: ES
- General Contractor: Rogers O'Brien

Green Schools for a happier, healthier and smarter future. *Escuelas ecológicas para un futuro más feliz, saludable e inteligente.*

2021 Case Study for T.A. Brown Elementary shows green building statistics



Menchaca Elementary School art room with outdoor learning access, LED and natural lighting and views to the outdoors.

STAKEHOLDER SATISFACTION



Govalle Elementary Sustainability Action Day: Roadies to care for nature and culture on work day #2 in the Govalle butterfly garden!

[@Govalle_Roadies](#)

Stakeholder Satisfaction

Stakeholder satisfaction surveys were initially delayed due to the COVID-19 pandemic. It is essential that staff understands the experience of principals, teachers and others with completed and fully occupied buildings. This fall, CMD will start surveying principals and others about their experience working with contractors and project managers. In the future, surveys will be designed to ask teachers and others about their use of completed facilities once the district has moved past the limitations posed by COVID mitigation measures.

The Planning and Asset Management Department has been meeting with principals, teachers and others to determine their satisfaction with the modernized spaces, and receive their input on upcoming revisions to the district's Educational Specifications. The department anticipates collecting additional community feedback and board review and approval in the fall.

Beyond a formal survey, the Construction Management Department performs a completion review interview with the campus principal. Many design teams perform post-occupancy surveys on modernizations and share the results with the district. Beginning this fall, design teams for the modernization projects that opened in 2020 will start conducting satisfaction surveys. While these companies are doing so to satisfy their business needs, they work in conjunction with the district on evaluations and share their results so that the district can work on improving its processes, design specifications and administrative oversight.



Uphaus Early Childhood Center classroom teacher and students following COVID-19 health and safety precautions while conducting teaching and learning.

The district has surveyed Campus Architectural Teams (CATs) to determine their satisfaction with the planning and design process, and found that most participants liked participating in the process. Finally, the district undertakes an extensive communications and community outreach effort to identify issues and monitor customer satisfaction throughout the implementation of the bond program.

PARTNERSHIPS

Partnerships

The City of Austin remains a critical partner in the bond program. The city has worked with the district to expedite permits, address regulatory issues and process more than 60 easements and restrictive covenants required to ensure timeliness of construction, and thus reduce cost to area taxpayers. The city has been a willing partner in addressing title issues in jointly owned land at Doss, Norman-Sims, and Hill elementary schools, and at the Rosedale School. Also, the city has established an interlocal agreement with the district so that the city's Safe Routes to School Program can fund enhancements to sidewalks and other access features while construction is ongoing at AISD sites.

L.C. Anderson Historical Marker

Community members remain vital partners to the district, often well past their graduation from an AISD facility. For example, on July 17, original L.C. Anderson High School alumni traveled from near and far to commemorate the location of Austin's only Black public high school. Joined by U.S. Congressman Lloyd Doggett, Mayor Steve Adler, Superintendent Stephanie S. Elizalde and other AISD leadership, the alumni shared nostalgic memories of their high school years as they unveiled the historical marker at the site of the new Eastside Early College High School.

"L.C. Anderson was like a home to us," said alumna Estelle Solomon Brooks, class of 1958. "It was like a family to us, so to have this event today will serve as memories for our generations to come for our grandchildren and great-grandchildren."

The mark of L.C. Anderson is unmistakable at the new Eastside campus, honoring the legacy of "Always Remembered, Always Treasured."

Watch the [full live stream](#) on the Austin ISD Facebook page.



L.C. Anderson Historical Marker Dedication, July 17, 2021: alumni gather for a photo together in front of the entrance of the school.

BOND COMMUNICATIONS



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Bond Communications

Since the beginning of the COVID-19 pandemic in March 2020, the Bond Communications Team has had to adapt to COVID-related conditions to ensure stakeholders continue to receive frequent updates about the 2017 Bond Program. This effort includes virtual community meetings, in-person community outreach with health and safety precautions in place (such as neighborhood block walking) and livestreaming any in-person events so those at home can tune in. As the district navigates the ongoing pandemic, the Communications Team will continue to adapt to ensure the community is receiving the information they need while keeping health and safety the top priority.

Generally, bond communications and engagement begin at the campus level during the design process. Campus Architectural Teams (CATs) work with the architects and contractors to ensure input from each school community is considered and needs are addressed during the design process. Now that many modernization projects have been completed and the remainder have moved into construction, engagement efforts for the bond program have broadened to include the entire community and stakeholders throughout the city. As projects move through construction, each CAT continues to meet to provide input in support of key design decisions to keep the modernization projects on schedule and to receive the latest details from the project teams so that they may act as ambassadors for the modernizations within their own communities.

The Bond Communications Team continues to provide comprehensive communications and regular community engagement efforts in both English and Spanish.

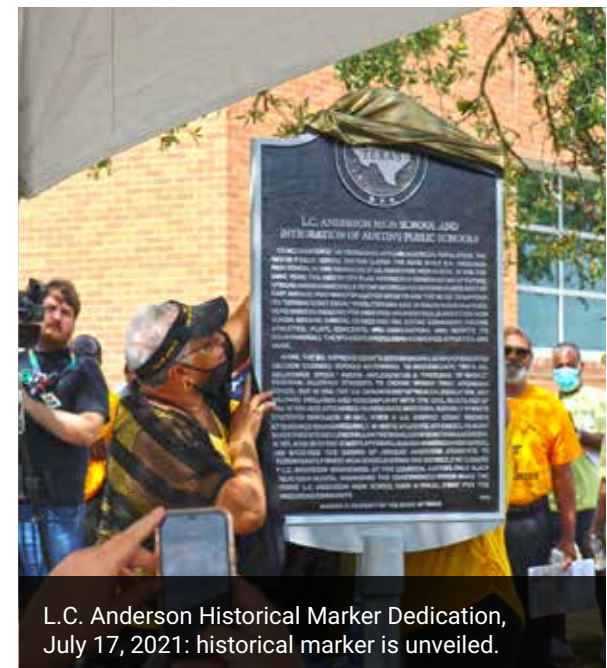
These efforts include:

Districtwide

- Annual state of the bond report
- Quarterly AISD future newsletters
- Monthly CBOC reports
- 2017 Bond Program website
- Bond hotline and email account management
- Media outreach
- Interpretation services, when needed

Project-Specific

- Campus Architectural Team meetings (more than 300 to date)
- Community meetings (more than 80 to date)
- Drone footage updates
- Community-specific direct mailers
- Temporary closure notices for parks, streets, utilities, etc.
- Block walking
- Site tours
- Media outreach
- Community events
- Milestone ceremonies



L.C. Anderson Historical Marker Dedication, July 17, 2021: historical marker is unveiled.

Bond Communications and Community Engagement Efforts

As of August 12, 2021

255+ CAT members

- **300+** CAT meetings held
- **80+** community meetings held
- **26** milestone ceremonies held to date
- **5,000+** average monthly page views on AISDFuture.com
- **2,000+** bond email subscribers



Each modernization project is required to host a minimum of four community meetings to update stakeholders on the progress being made. However, additional meetings or outreach may be needed. Since the beginning of 2021, the communications team has assisted in the facilitation of additional community outreach for Sánchez Elementary School, Rosedale School, the Liberal Arts and Science Academy, LBJ Early College High School, Eastside Early College High School and more.

Milestone Ceremonies

Although recent semesters look different than previous school years due to COVID-19, it is still a priority to commemorate campus milestones. Since Sept. 2020, the district has celebrated seven milestone ceremonies with virtual and hybrid events.

Virtual grand opening ceremonies were held via Zoom webinars for Bear Creek Elementary School, Blazier Elementary School Intermediate Site, Doss Elementary School, Murchison Middle School and Norman-Sims Elementary School. Each event included pre-recorded videos tailored to that school community, as well as remarks by the school principal, Superintendent Dr. Elizalde, Board of Trustees President Geronimo Rodriguez and each school's Board of Trustees representative, along with special guests. To view all these events, please visit the AISDFuture site [Milestone Ceremonies page](#).

The Rosedale School broke ground during the fall 2020 semester. AISD and the Rosedale community celebrated the groundbreaking with a drive-by parade. Due to the pandemic, the district opted for a socially distanced parade to ensure the school community was able to safely celebrate the start of construction. Rosedale students and families began the parade at the current Rosedale campus to paint their vehicles and collect special Rosedale car magnets. AISD police then escorted families to the construction site of the new campus where district leadership, members of the project team and neighbors cheered them on with decorated signs and noisemakers.

Another exciting milestone celebrated through the 2017 Bond Program was the L.C. Anderson Historical Marker Dedication, held on July 17, 2021. The historical marker commemorates the last location of Austin's only Black public high school, which closed 50 years ago. The ceremony included remarks from Superintendent Stephanie Elizalde, Congressman Lloyd Doggett, Trustee LaTisha Anderson and L.C. Anderson Alumni. The new Eastside Early College High School will honor and continue the legacy of L.C. Anderson through dedicated spaces featuring the school's history.

School Grand Opening Ceremonies To Date

- Bear Creek Elementary School
- Blazier Elementary School Intermediate Site
- Doss Elementary School
- Govalle Elementary School
- Menchaca Elementary School
- Murchison Middle School



Murchison Middle School: video shoot for virtual grand opening.

School Grand Openings:

- T.A. Brown Elementary
- Menchaca Elementary
- Govalle Elementary
- Bear Creek Elementary
- Blazier Elementary School Intermediate Site
- Doss Elementary

- Norman-Sims Elementary School
- T.A. Brown Elementary School

Austin ISD will host in-person grand openings for all the modernized schools that opened during the 2020-2021 school year, as well as those scheduled to open during the 2021-2022 school year. The district is monitoring the local COVID-19 conditions and the public health environment and will schedule these events when it is safe to gather for large celebrations.

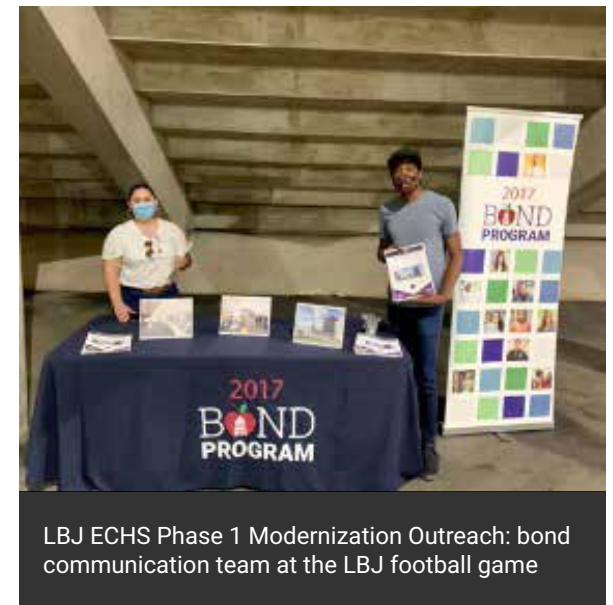
Below is a list of the grand opening and groundbreaking ceremonies that are planned to take place during the Spring 2022 semester (depending on health and safety protocols). Formal invitations will be shared with the Board of Trustees and Austin community ahead of each milestone ceremony.

Planned 2022 Grand Openings

- Ann Richards School for Young Women Leaders
- Eastside Early College High School and International High School at Original L.C. Anderson
- Hill Elementary School
- Rosedale School
- Sánchez Elementary School

Planned 2022 Groundbreakings

- LBJ Early College High School
- New Middle School in Northeast Austin



LBJ ECHS Phase 1 Modernization Outreach: bond communication team at the LBJ football game

To read the latest quarterly newsletter, view construction site drone footage and follow along with community meetings and events, please visit www.AISDFuture.com.

APPENDICES



T.A. Brown Elementary Outdoor Learning Space: featuring cistern and native landscaping.

APPENDIX I

2017 BOND PROGRAM MODERNIZATIONS SUMMARIES

2017

PROGRAM

2017 Bond Program Completed School Modernizations

Spring
2020

Fall
2020



© Costa Christ Media



T.A. Brown Elementary School
(January 2020)



Bear Creek Elementary School
(August 2020)



Blazier Elementary School Intermediate Site
(August 2020)



© Brian M. Hensel



Govalle Elementary School
(January 2020)



Bowie High School
(Phase I—Parking Garage
August 2020)



Doss Elementary School
(August 2020)



Menchaca Elementary School
(January 2020)

Spring
2021

Fall
2021



Murchison Middle School
(Phase I—Administration Building, 6th Grade Additions and Media Center, Spring 2021; Phase II—Bus Loop and Other Site Improvements, Fall 2021)



Austin High School
(Athletic Training Room, Fall 2021)



Bowie High School
(Phase II—Athletics Building, Fall 2021)



Ann Richards School for Young Women Leaders
(Main Building, Spring 2021; Track and Field, Fall 2021)



Casis Elementary School
(Phase I—Classrooms, Cafeteria, and Gym, Fall 2021)



Eastside Early College High School at L.C. Anderson Campus *(Fall 2021)*



Norman-Sims Elementary School *(Spring 2021)*



Hill Elementary School *(Fall 2021)*



Sánchez Elementary School *(Fall 2021)*



Bear Creek Elementary School main entry



Bear Creek Elementary School maker space

Bear Creek Elementary School

The new Bear Creek campus was designed with sustainability in mind, incorporating the topography of the landscape. Bear Creek comprises a one-story building with public spaces and a three-story academic building that blends into the site's natural slope. Two enclosed bridges connect the buildings, providing the framework for the courtyard, which is designed for outdoor learning opportunities. It includes a small amphitheater, learning stairs that provide flexible seating and activity space, and a dry creek bed. One of Bear Creek's most notable features is the elevated, outdoor classroom, which extends over the undisturbed land to the south, providing great views for students to learn about the environment.

Project Information*

Current Project Budget: \$35.9M

Campus Opening: Fall 2020

Trustee: Yasmin Wagner

Location: 12801 Escarpment Blvd.,
Austin, TX 78739

Capacity: 552

Square Feet: 83,584

Status

Phase: Closeout

Milestone Delivered

New Building: August 2020

Construction Manager-at-Risk Team

Project Manager: Gene Glenn

Assistant Program Manager: Alejandro DiMaggio

Architect: [BGK Architects](#)

General Contractor: [Flintco](#)

Construction Schedule

Design: April 2018 – March 2019

Construction: January 2019 – July 2020

Opened: October 19, 2020

Student Demographics (2020-21)

Demographic	Percentage
African American	0.6%
Hispanic	18.4%
White	54.0%
American Indian	0.6%
Asian	19.2%
Pacific Islander	0%
Two or More Races	7.2%
Economically Disadvantaged	6.7%
English Language Learners	10.0%
Special Education	6.3%
Enrollment: 489	(As of 10/30/20)

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Blazier Elementary School Intermediate Site

Located in southeast Austin, Blazier Elementary School Intermediate Site is the first facility specifically designed to serve grades four, five and six in Austin ISD. As part of the 2017 Bond Program, this project provides immediate relief to overcrowding at the campus.

The Blazier Elementary School Intermediate Site campus is the first phase of a strategic plan to transform the site into an educational village, which serves pre-K through eighth grade. The 132,000-square-foot campus has capacity for 696 students as part of the first phase. Potential expansions of the gym and middle school wing could increase capacity to 1,175 in the future.

Project Information*

Current Project Budget: \$44.0M

Campus Opening: Fall 2020

Trustee: Geronimo M. Rodriguez Jr.

Location: 8601 Vertex Blvd, Austin, TX 78744

Capacity: 696

Square Feet: 132,000



Blazier Elementary School Intermediate Site main entry

Status

Phase: Close-out

Milestone Delivered

New Building: August 2020

Construction Manager-at-Risk Team

Project Manager: Gene Glenn

Assistant Program Manager: Alejandro DiMaggio

Architect: [BLGY Architecture](#)

General Contractor: [American Constructors](#)

Construction Schedule

Design: March 2018 – May 2019

Construction: May 2019 – July 2020

Move: August 2020

Opened: August 11, 2020 for Virtual Classes

Student Demographics

(2020-21)

Demographic	Percentage
African American	6.3%
Hispanic	75.5%
White	11.3%
American Indian	0%
Asian	2.7%
Pacific Islander	0.2%
Two or More Races	4.1%
Economically Disadvantaged	63.9%
English Language Learners	30.6%
Special Education	16.1%
Enrollment: 1,054	(As of 10/30/20)



Blazier Elementary School Intermediate Site media center

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



T. A. Brown Elementary School Main Entry

T. A. Brown Elementary School

T.A. Brown Elementary School was one of the first modernization projects completed as part of the 2017 Bond program.

T.A. Brown has been designed as a green school rooted in science, technology, engineering, the arts, mathematics and outdoor learning. The facility will focus on sustainability, health and well-being, transparency and a connection to the community.

Project Information*

Current Project Budget: \$28.9M

Campus Opening: Spring 2020

Trustee: Kevin Foster

Location: 7801 Guadalupe St., Austin, Texas 78752

Capacity (old/new): 449/552

Square Feet: 73,100



T. A. Brown Elementary School Learning Stairs

Status

Phase: Close-out

Milestone Delivered

Full Modernization: December 2019

Design-Build Team

Project Manager: Bianca Tafares

Assistant Program Manager: Juan Jasso

Architect: [ERO Architects](#)

General Contractor: [Rogers-O'Brien Construction](#)

Construction Schedule

Design: March 2018 – April 2019

Construction: November 2018 – December 2019

Move: January 2020

Opened: January 8, 2020

Student Demographics (2020-21)

Demographic	Percentage
African American	5.1%
Hispanic	81.6%
White	5.3%
American Indian	0.2%
Asian	6.6%
Pacific Islander	0%
Two or More Races	1.1%
Economically Disadvantaged	96.2%
English Language Learners	75.7%
Special Education	9.7%
Enrollment: 452	(As of 10/30/20)



* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Casis Elementary School

Casis Elementary School, founded in 1951, prides itself on continuing the rich legacy of meeting all children's needs. The first phase of the Casis modernization, the academic wing, cafeteria and gymnasium opened for students on August 17. These upgrades increase campus capacity and provide students with flexible, modern spaces and new outdoor learning opportunities, site circulation improvements, and alignment with public roadways.

Project Information*

Current Project Budget: \$38.6M

Campus Opening: Fall 2022

Trustee: Lynn Boswell

Location: 2710 Exposition Blvd., Austin, Texas 78703

Capacity (old/new): 669/800

Square Feet (New Construction): 92,135



Casis Elementary School Courtyard

Status

Phase 1 Cafeteria, Gymnasium and Educational Wing: Complete

Phase 2 Administration, Media Resources Building, Landscaping and Additional Site Work: Construction

Milestone Delivered

Phase 1 Full Modernization Academic Wing: August 2021

Construction Manager-at-Risk Team

Project Manager: Gene Glenn

Assistant Program Manager: Chelsea Burkett

Architect: [LPA Inc.](#)

General Contractor: [Joeris General Contractors](#)

Construction Schedule

Design: March 2018 – April 2019

Move: January 2020

Construction: November 2018 – December 2019

Phase 1 Opened: August 17, 2021

Phase 2 Opens: July 2022

Student Demographics (2020-21)

Demographic	Percentage
African American	1.1%
Hispanic	13.4%
White	76.7%
American Indian	0%
Asian	3.4%
Pacific Islander	0%
Two or More Races	5.5%
Economically Disadvantaged	9.5%
English Language Learners	1.8%
Special Education	9.0%
Enrollment: 567	(As of 10/30/20)



Casis Elementary School Cafetorium

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



Doss Elementary School Main Entry

Doss Elementary School

The vision for the Doss “treehouse” design was inspired by its location among the trees – and as the home to the owls. The administration offices at the front entry represent the solid trunk and foundation of the building. The dining and building services at ground level act as roots to anchor and support the functions of the building. Doss comprises 44 studio spaces, two makerspaces and small breakout spaces throughout the building. Large areas within a cluster of studios allow students to collaborate and learn together. The multi-level design creates a large dining area that houses the learning stairs, which allow the entire student body to gather in one area.

Project Information*

Current Project Budget: \$38.8M

Campus Opening: Fall 2020

Trustee: Kristin Ashy

Location: 7005 Northledge Dr., Austin, Texas 78731

Capacity (old/new): 543/870

Square Feet: 108,700



Doss Elementary School Multiuse Space / Cafetorium

Status

Phase: Close-out

Milestone Delivered

Full Modernization: August 2020

Design-Build Team

Project Manager: Joe Pille

Architect: [Stantec](#)

General Contractor: [Bartlett Cocke General Contractors](#)

Construction Schedule

Design: March 2018 – May 2019

Swing: August 2018 - May 2020

Construction: January 2019 – July 2020

Move: August 2018 – May 2020

Opened: October 9, 2020

Student Demographics (2020-21)

Demographic	Percentage
African American	2.9%
Hispanic	17.8%
White	61.9%
American Indian	0%
Asian	10.1%
Pacific Islander	0%
Two or More Races	7.2%
Economically Disadvantaged	19.0%
English Language Learners	10.9%
Special Education	7.2%
Enrollment: 746	(As of 10/30/20)

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online

Govalle Elementary School

The modernized campus is organized around a central open courtyard and main street that create distinct spaces for academics, fine arts and athletics. The two-story school incorporates two learning neighborhoods—one on each floor—with each neighborhood including 12 studios, a professional learning center, a maker space and small group break-out rooms to support 522 students. At the heart of the school is the media center; this area fuses together the two-story academic wing and the secondary active block that incorporates the gymnasium, cafeteria, art lab and music lab.

Project Information*

Current Project Budget: \$30.4M

Phase 1 Opens: Spring 2020

Phase 2 Opens: Fall 2020

Trustee: Ofelia Zapata

Location: 3601 Govalle Ave., Austin, Texas 78702

Capacity (old/new): 598/552

Square Feet: 80,800



Govalle Elementary School Main Entry

Status

Phase: Close-out

Milestone Delivered

Phase 1 Full Modernization: December 2019

Phase 2 Parking Lot, Drop-off Loop, Play Field, Gardens, Covered Sport Court and Playgrounds: September 2020

Design-Build Team

Project Manager Phase 1: Jamie Miller

Project Manager Phase 2: Shashank Singh

Architect: [PBK Architects](#)

General Contractor: [Balfour Beatty](#)

Construction Schedule

Design: February 2018 – October 2018

Construction: August 2018 – December 2019

Move: January 2020

Phase 1 Opened: January, 2020

Phase 2 Opened: September 28, 2020

Student Demographics (2020-21)

Demographic	Percentage
African American	15.7%
Hispanic	82.2%
White	0.5%
American Indian	0.3%
Asian	0.3%
Pacific Islander	0%
Two or More Races	1.1%
Economically Disadvantaged	88.6%
English Language Learners	33.8%
Special Education	22.7%
Enrollment: 370	(As of 10/30/20)



Govalle Elementary School Maker Space

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online



Hill Elementary School Exterior Elevation

Hill Elementary School

Hill participates as a Clean Creek Campus, a partnership program of Keep Austin Beautiful and the City of Austin Watershed Protection Department, allowing students to learn about the local watershed and Austin’s environmental landscape.

The Hill modernization includes a new gymnasium, studios, playgrounds and outdoor learning areas, a new parking lot and a bus loop. Improvements from the 2017 Bond Program alleviate overcrowding and allow for portables to be removed.

Project Information*

Current Project Budget: \$14.8M

Campus Opening: Fall 2021

Trustee: Kristin Ashy

Location: 8601 Tallwood Dr., Austin, Texas 78759

Capacity (old/new): 690/870

Square Feet: 22,227



Hill Elementary School Learning Neighborhood

Status

Phase: Close-out

Milestone Delivered

Full Modernization: August 2021

Construction Manager-at-Risk Team

Project Manager: Alejandro DiMaggio

Architect: [PSC](#)

General Contractor: [Bartlett Cocke General Contractors](#)

Construction Schedule

Design: March 2019 – March 2020

Move: August 2022

Construction: April 2020 – October 2021

Opened: August 17, 2021

Student Demographics

(2020-21)

Demographic	Percentage
African American	2.9%
Hispanic	18.2%
White	65.5%
American Indian	0%
Asian	7.4%
Pacific Islander	0%
Two or More Races	6.1%
Economically Disadvantaged	12.8%
English Language Learners	9.7%
Special Education	8.5%
Enrollment: 869	(As of 10/30/20)

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Menchaca Elementary School

Menchaca Elementary School design illustrates a commitment to innovative learning environments. The buildings form two courtyards containing heritage oak trees linked by a second-story bridge that houses an innovative media center and makerspaces specifically designed for the school. More than 30 percent of the site is open, vegetated space, creating direct links between the outdoors and learning environments.

Project Information*

Current Project Budget: \$32.7M

Campus Opening: Spring 2020

Trustee: Geronimo M. Rodriguez Jr.

Location: 12120 Manchaca Rd., Austin, Texas 78748

Capacity (old/new): 606/870

Square Feet: 98,961



Menchaca Elementary School Main Entry

Status

Phase: Complete

Milestone Delivered

Full Modernization: December 2019

Design-Build Team

Lead Project Manager: Alejandro DiMaggio

Project Manager: Joe Pille and Alejandro/ DiMaggio

Architect: [LPA Inc.](#)

General Contractor: [Joeris General Contractors](#)

Construction Schedule

Design: March 2018 – September 2018

Construction: October 2018 – December 2019

Move: January 2020

Opened: January 8, 2020

Student Demographics

(2020-21)

Demographic	Percentage
African American	3.5%
Hispanic	62.4%
White	26.7%
American Indian	0.3%
Asian	2.2%
Pacific Islander	0.3%
Two or More Races	4.6%
Economically Disadvantaged	42.8%
English Language Learners	21.5%
Special Education	13.9%
Enrollment: 678	(As of 10/30/20)



Menchaca Elementary School Media Center

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



Norman-Sims Elementary School Main Entry

Norman-Sims Elementary School

The Board of Trustees officially renamed the modernized Norman-Sims Elementary in May 2020 with overwhelming community support. The 21-st century collaborative spaces enable students to be active learners as they use technology and move within the classroom.

The new modernized space allows teachers to efficiently deliver STEAM curriculum to focus on collaboration and discovery. Within the flexible areas, Norman-Sims promotes greater collaboration as teaching styles change in the years ahead. The modernized campus has 21 classrooms with 14 additional rooms for art, special education, music and maker spaces, and a history wall.

Project Information*

Current Project Budget: \$25M

Campus Opening: Spring 2020

Trustee: LaTisha Anderson

Location: 4001 Tannehill Ln., Austin, Texas 78721

Capacity: 522

Square Feet: 74,059



Norman-Sims Elementary School Student Commons

Status

Phase: Close-out ongoing

Milestone Delivered

Full Modernization: February 20201

Construction Manager-at-Risk Team

Senior Project Manager: Carlos Canedo

Project Manager: Abigail Potter

Architect: [Kirksey](#)

General Contractor: [Joeris General Contractors](#)

Construction Schedule

Design: July 2018 – April 2019

Move: January 2020

Construction: April 2019 – January 2021

Opened: February 11, 2021

Student Demographics (2020-21)

Demographic	Percentage
African American	44.5%
Hispanic	52.6%
White	1.6%
American Indian	0%
Asian	0%
Pacific Islander	0%
Two or More Races	1.2%
Economically Disadvantaged	94.7%
English Language Learners	27.1%
Special Education	15.4%
Enrollment: 247	(As of 10/30/20)

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Sánchez Elementary School

Sánchez Elementary has spaces dedicated to both their students and staff and their community including a bilingual daycare, the cafeteria, the media-center, the pre-K play area and the gym. Rooted in the culture of the community, displays of murals and mosaic Aztec themes run through hallways and learning spaces. Reading rooms and learning stairs provide the perfect place for students to engage and discover with each other.

Project Information*

Current Project Budget: \$25M

Campus Opening: Fall 2021

Trustee: Ofelia Zapata

Location: 73 San Marcos St., Austin, Texas 78702

Capacity: 522

Square Feet: 80,674



Sánchez Elementary School Main Entry

Status

Phase: Close-out ongoing

Milestone Delivered

Full Modernization: July 2021

Construction Manager-at-Risk Team

Sr. Project Manager: Carlos Canedo

Project Manager: Abby Potter

Architect: [McKinney York Architects](#)

General Contractor: [Flintco](#)

Construction Schedule

Design: January 2019 – December 2019

Construction: May 2020 – June 2021

Opened: August 17, 2021

Student Demographics (2020-21)

Demographic	Percentage
African American	0.5%
Hispanic	92.7%
White	2.8%
American Indian	0%
Asian	3.2%
Pacific Islander	0%
Two or More Races	0.9%
Economically Disadvantaged	86.7%
English Language Learners	76.6%
Special Education	6.9%
Enrollment: 218	(As of 10/30/20)



Sánchez Elementary School Collaboration Space: featuring preserved mural by Raúl Valdez.

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



Ann Richards School for Young Women Leaders
Main Entry

Ann Richards School for Young Women Leaders

The Ann Richards School for Young Women Leaders comprises an all-female population that is committed to building the community and to changing the world. Students in 6th through 12th grade from throughout Austin ISD are prepared for college through rigorous academics and real-world service projects. For the 2017 Bond, the campus will undergo Phase 1 of a strategic modernization to create a state-of-the-art campus at the current site.

Project Information*

Current Project Budget: \$63.3M
Campus Opening: Spring 2020
Trustee: Geronimo M. Rodriguez Jr.
Location: 2309 Panther Trail, Austin, TX 78704
Capacity (old/new): 924/ 1,015
Square Feet: 183,800



Ann Richards School for Young Women Leaders
Student Commons

Status

Phase 2 Track & Parking Lot: Close-out ongoing

Milestones Delivered

Phase 1 Full Modernization Campus: December 2020

Construction Manager-at-Risk Team

Project Manager: Jamie Miller

Assistant Program Manager: Joshua Cheung

Architect: [O'Connell Robertson](#)

Construction-Management-at-Risk Team:
[Rogers-O'Brien Construction](#)

Construction Schedule

Design: February 2018 – November 2019

Construction: January 2019 – December 2020

Move: December 2020

Phase 2 Parking Lot Opens: November 2021

Student Demographics (2020-21)

Demographic	Percentage
African American	3.2%
Hispanic	59.0%
White	30.1%
American Indian	0.2%
Asian	4.0%
Pacific Islander	0%
Two or More Races	3.5%
Economically Disadvantaged	42.4%
English Language Learners	10.3%
Special Education	2.3%
Enrollment: 883	(As of 10/30/20)

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Murchison Middle School

AISD modernized spaces for the Matadors, including creating a three-story addition with classroom studios, three learning neighborhoods, makerspaces, science rooms and an open collaboration area. These spaces prevent overcrowding and allow for the majority of portables to be removed from the campus. The project included renovations to the existing building, including the media center and administration area.

Project Information*

Current Project Budget: \$23.9M

Campus Opening: Spring 2021

Trustee: Kristin Ashy

Location: 3700 N. Hills Dr., Austin, Texas 78731

Capacity (old/new): 1,113/1,700

Square Feet: 84,655



Murchison Middle School 6th Grade Addition

Status

Phase: Close-out ongoing

Milestones Delivered

Phase I Administration Building, 6th Grade Additions and Media Center: Spring 2021

Phase II Bus Loop and Other Site Improvements: Fall 2021

Phase II Bus Loop and Other Site Improvements: Fall 2021

Design-Build Team

Project Manager: Joe Pille

Assistant Program Manager: Juan Jasso

Architect: [Stantec](#)

General Contractor: [Bartlett Cocke General Contractors](#)

Construction Schedule

Design: March 2018 – May 2019

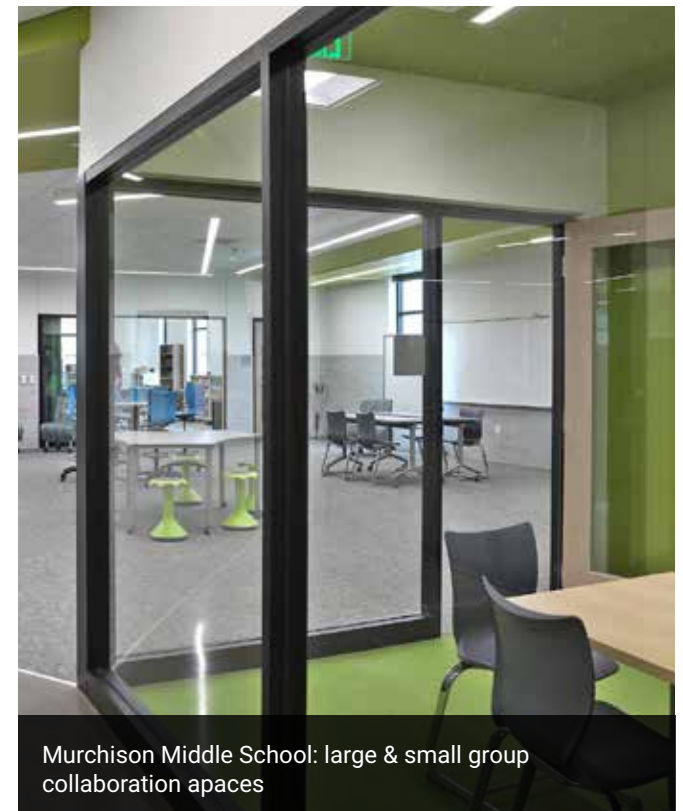
Construction: June 2019 – December 2020

Opened: March 31, 2021

Student Demographics

(2020-21)

Demographic	Percentage
African American	4.7%
Hispanic	25.2%
White	55.9%
American Indian	0.2%
Asian	8.7%
Pacific Islander	0.1%
Two or More Races	5.4%
Economically Disadvantaged	24.5%
English Language Learners	11.5%
Special Education	12.3%
Enrollment: 1,246	(As of 10/30/20)



Murchison Middle School: large & small group collaboration spaces

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



Austin High School Gymnasium

Austin High School – Athletics

Austin High School, located in the heart of the city, is the oldest continuing public high school in Texas. Students from diverse ethnic and socio-economic backgrounds pursue academic excellence, guided by a highly qualified and dedicated faculty. The school will receive a full running track replacement as well as a new addition for athletic program improvements and a renovation for core academics including special education, life skills, fine arts, and career technical education.

Project Information*

Current Project Budget: \$20.5M

Campus Opening: Fall 2022

Trustee: Lynn Boswell

Location: 1715 W. Cesar Chavez St., Austin, Texas 78703

Capacity (old/new): 2,247/ 2,247

Square Feet: 59,160



Austin High School Cryotherapy Room: featuring ice bath tanks.



Austin High School Recovery Room

Status

Vertical Expansion Above Existing Building: Construction Ongoing

Milestones Delivered

Phase 1 Book Room, Training and Gym: August 20, 2021

Construction Manager-at-Risk Team

Project Manager: Mathew Campbell

Assistant Program Manager: Shashank Singh

Architect: [O'Connell Robertson](#)

General Contractor: [Cadence McShane Construction](#)

Construction Schedule

Design: December 2018 – April 2020

Construction: May 2020 – December 2021

Move from portables to school: December 2021

Vertical Expansion Opened: December 2021

Student Demographics

(2020-21)

Demographic	Percentage
African American	3.7%
Hispanic	35.3%
White	54.0%
American Indian	0.3%
Asian	2.3%
Pacific Islander	0.1%
Two or More Races	4.3%
Economically Disadvantaged	23.5%
English Language Learners	7.2%
Special Education	9.9%
Enrollment: 2,347	(As of 10/30/20)

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Bowie High School

Bowie High School offers college preparatory classes, Advanced Placement coursework, foreign languages, fine arts, Air Force JROTC, numerous athletics programs, and career and technology programs. In the 2017 Bond Program, Bowie will receive Phase 1 of a Full Modernization of the existing facility. Projects include improved parking facilities, additions and renovations, including athletics and fine arts, to increase capacity from 2,463 to 2,900 after all phases of full modernization are complete.

Project Information*

Current Project Budget: \$83.2M

Campus Opening: Fall 2022

Trustee: Yasmin Wagner

Location: 4103 W. Slaughter Ln., Austin, Texas 78749

Capacity (old/new): 2,463/2,900

Athletics Square Feet: 75,421

Fine Arts Square Feet: 89,277



Bowie High School Gymnasium Entrance

Status

Fine Arts and Athletics: Close-out

New Parking Garage and Site Improvements: Close-out

Milestones Delivered

New Parking with Drop-Off: August 2019

Parking Structure and Site Improvements: October 2020

Water Quality Pond: December 2020

Athletics Building: July 2021

Construction Manager-at-Risk Team

Project Manager: Mathew Campbell

Assistant Program Manager: Shashank Singh

Architect: [Page Architects](#)

General Contractor: [JE Dunn Construction](#)

Construction Schedule

Design: May 2020

Athletics Construction: June 2020 – July 2021

Athletics Opened: August 2021

Fine Arts Construction: June 2021 – July 2022

Fine Arts Opens: August 2022

Student Demographics (2020-21)

Demographic	Percentage
African American	1.8%
Hispanic	29.7%
White	57.7%
American Indian	0.2%
Asian	5.8%
Pacific Islander	0.2%
Two or More Races	4.6%
Economically Disadvantaged	12.5%
English Language Learners	2.1%
Special Education	10.2%
Enrollment: 2,875	(As of 10/30/20)



Bowie High School Gymnasium

* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

Eastside Early College High School at L.C. Anderson

Eastside Early College High School offers students free college-level courses with the opportunity to graduate with both an Austin ISD diploma and an associate's degree from Austin Community College. Co-located with Eastside, the International High School offers bilingual and multilingual programs to international students as they transition to public education in the United States. AISD built a modernized facility to serve both schools at the L.C. Anderson campus while honoring the legacy of the [Original L.C. Anderson community](#).

The Original L.C. Anderson High School served as Austin's only Black high school for more than 80 years until it was closed in 1971 during desegregation. And though it has been closed for 50 years, it remains a vital presence for the community. The new building incorporates several re-creations of architectural features of the original 1953 structure. The new school will have dedicated community space and an exhibition gallery for the original L.C. Anderson Alumni Association to host meetings and lead public tours.

Project Information*

Current Project Budget: \$77.8M

Campus Opening: Fall 2021

Trustee: Ofelia Zapata

Location: 1012 Arthur Stiles Rd., Austin, Texas 78721

Capacity: 800

Square Feet: 171,550

Status

Delivered: August 2021

Phase: Construction

Construction Manager-at-Risk Team

Project Manager: Gary Verlinden

Assistant Program Manager: Juan Jasso / Kirti Koneru

Architect: [Perkins+Will](#)

General Contractor: [Cadence McShane Construction](#)

Construction Schedule

Design: December 2017 – July 2019

Construction: January 2019 – November 2021

Move: May 2021 – August 2021

Partially Opened: Aug 17, 2021 (Except: Gyms, Field House)

Gyms Opened: End of Sep 2021

Field House Opens: End of Oct 2021

Remainder of the Site Opens: Nov 2021

Eastside ECHS Student Demographics (2020-21)

Demographic	Percentage
African American	13.8%
Hispanic	79.7%
White	3.8%
American Indian	0.2%
Asian	1.9%
Pacific Islander	0%
Two or More Races	0.6%
Economically Disadvantaged	78.5%
English Language Learners	34.3%
Special Education	19.0%
Enrollment: 478	(As of 10/30/20)

International HS Student Demographics (2020-21)

Demographic	Percentage
African American	4.1%
Hispanic	94.3%
White	0.4%
American Indian	0%
Asian	0.8%
Pacific Islander	0%
Two or More Races	0.4%
Economically Disadvantaged	97.6%
English Language Learners	90.2%
Special Education	0.4%
Enrollment: 246	(As of 10/30/20)

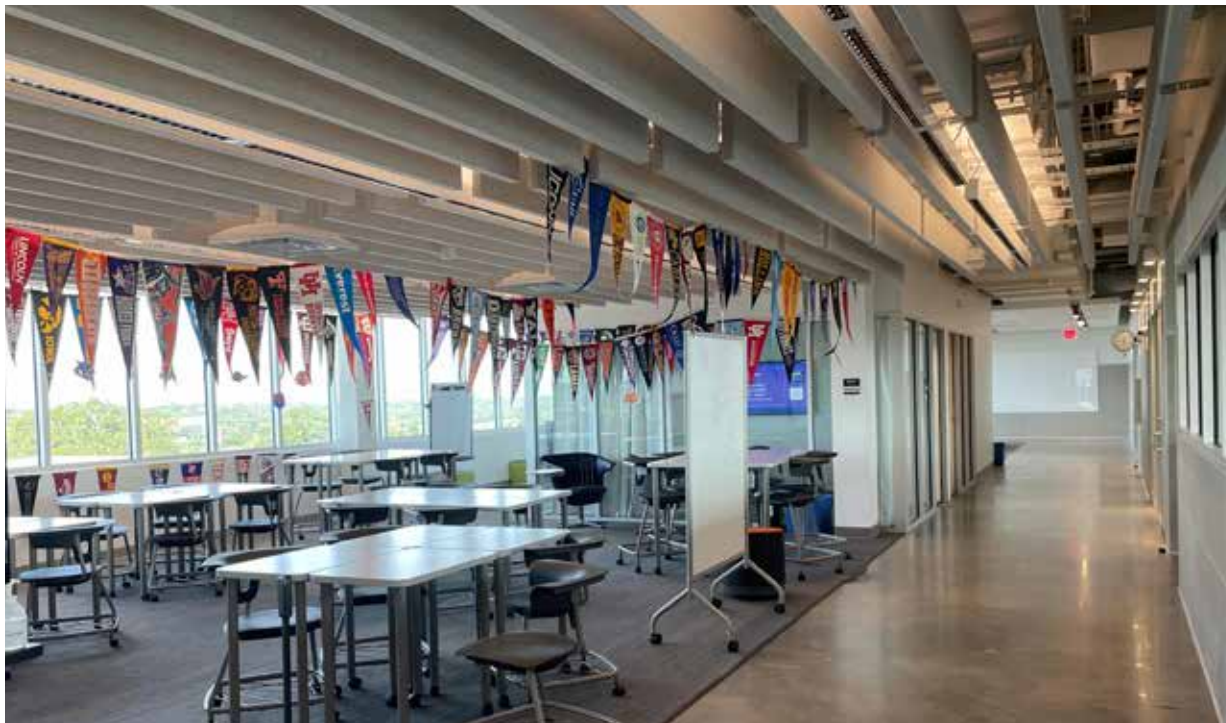
* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



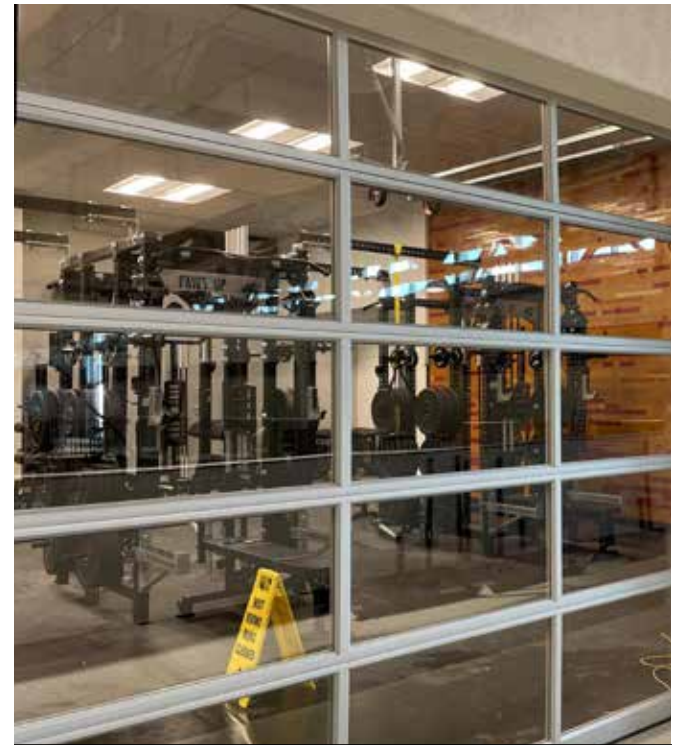
Eastside ECHS at L.C. Anderson Courtyard



Eastside ECHS at L.C. Anderson Historical Marker



Eastside ECHS at L.C. Anderson large group collaboration classroom: featuring mobile walls, and flexible furniture.



Eastside ECHS at L.C. Anderson Weight Room

APPENDIX II

2017 BOND PROJECT STATUS



Blazier Elementary School: featuring blue jay staircase and corridor to cafeteria.

2017 Bond Program Modernization Projects

What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specifications](#) into modernized spaces. Elements of the Educational Specifications included in modernized projects are: flexible learning spaces, outdoor classrooms, state-of-the-art technology, community spaces, greener buildings, and more natural light, among other benefits.

Project Phases

01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
 - Programming

02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)

03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

04. Bid-Award

Procurement of the general contractor

05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

09. Complete

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the Glossary section of this document >](#)



Blazier Elementary School Intermediate Site
Media Center

2017 Bond Program Modernization Projects as of August 10, 2021

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule	Construction Comments
Ann Richards SYWL	Full Modernization	Full modernization of the existing facility to a state-of-the-art campus at the current site. Technology: computer lab improvements, student mobile computers & teacher computers.	Construction	Phase 1: 100% Phase 2: 70%	Phase 1: Dec 2020 Phase 2: Sep 2021	Yes	Contractual SC Aug 2021, projected SC Sep 23 (time extension in review). Critical upcoming: delays are projecting the student parking lot may not be complete by Aug 17. Working on parking options. This is a city code requirement.
Austin HS	Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE	New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE). Technology: computer lab improvements, presentation systems, student mobile, teacher computers.	Construction	75%	July 2022	Yes	Summer delivery: Book Room, Training and Gym spaces will be available for occupancy before the start of school in Aug 2021. Life Skills and SPED to stay in portables for the semester and will move in Dec 2021. The completion date of the entire project has been pulled back to fall this year. It was originally scheduled to be delivered next year.
Bear Creek ES	New Build	Design and construction of a new state-of-the-art facility with increased capacity. Technology improvements.	Closeout	-	August 2020	Yes	School opened for first day of virtual classes. Currently in the Closout/Punchlist Phase.
Blazier 4-6	New Build	Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers.	Closeout	-	August 2020	Yes	School opened for first day of virtual classes. Currently in the Closout/Punchlist Phase.
Bowie HS	Modernization Phase 1 - Roadway and Parking Lot	New parking with drop-off.	Closeout	-	August 2019	Yes	Roadway and parking lot are complete. Currently in the Closout/Punchlist Phase.
Bowie HS	Modernization Phase 1 - Water Quality Ponds	Water quality ponds.	Closeout	-	December 2020	Yes	Water quality ponds have been inspected, approved and rendered functional. Currently in the Closout Phase.
Bowie HS	Modernization Phase 1 - New Parking Garage and Site Improvements	New parking structure.	Closeout	-	October 2020	Yes	Parking Garage is complete and functional. Site improvements are complete. Currently in the Closout Phase.
Bowie HS	Modernization Phase 1 - Fine Arts and Athletics	State of the art modernization of the existing facility. Additions and renovations to include athletics, fine arts and increased capacity. Technology improvements.	Construction	Fine Arts 20% Athletics 98%	Fine Arts: Jun 2022 Athletics: Jul 2021	Yes	Construction has commenced at both projects. Athletics - received TCO stocking, pending punchlist and a few owner requested items to receive Certificate of Occupancy. Fine Arts - courtyard underground work, structural, MEP UG, Dirt work and demolition complete. Roofing, MEP and envelope ongoing. Interior and finishes to start.
Brentwood ES	Full Modernization	Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity and educational suitability of academic spaces. Technology: computer lab improvements, teacher's computers.	Construction	37%	July 2022	Yes	All structural steel is topped out. Working on roofing on Bldg A (Admin / Gym / Cafeteria). Exterior framing and sheathing is 80% complete on Bldg A. Duct mains are installed in all 4 buildings with exception of Bldg C 2nd floor. Masonry has started on Bldg D. Plumbing and electrical rough in is nearing completion. Starting earthwork on rain gardens.

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule	Construction Comments
Brown ES	Full Modernization	Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.	Closeout	-	December 2019	Yes	Close-out ongoing.
Casis ES	Full Modernization	Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teacher's computers.	Construction	80%	July 2022	Yes	Phase 1 - Gym, cafeteria, temporary admin area, educational wing, playground, pond one are complete. Courtyard and bus loop underway. Phase 2 - Administration building (demo complete, building pad prep underway). Staff parking, sidewalk along Exposition, pond two - not started
Doss ES	Full Modernization	Full modernization and expansion. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.	Closeout	-	July 2020	Yes	Close-out ongoing.
Eastside Memorial ECHS / International HS	Full Modernization	Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers.	Construction	89%	August 2021	Yes	Furniture move-in ongoing in Building 1. Building 2 furniture move-in expected this week after TCO stocking on Friday. Teacher move in expected 8/12.
Govalle ES	Full Modernization	Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.	Closeout	-	August 2020	Yes	Close-out ongoing.
Health Science School at LBJ ECHS	Modernization Phase 1 - Career Launch Expansion	Health Science School to be designed at LBJ ECHS, expanding on the existing Career Launch, and including a master plan for the entire campus.	Construction	3%	June 2022	Yes	Demo and makesafe is in progress, abatement is complete on level 2 and work ongoing in level 1. Temporary construction walls are being installed on both floors and LASA contents are being moved out week of Aug 2. The GMP that was processed Mar 2021 moved the SC to Jun 2022.
Hill ES	Modernization Phase 1 - Increase Capacity and Site Improvements	First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking.	Construction	80%	July 2021	Yes	Building interior is complete. GC working on punchlist. Bus loop completed. Furniture delivery and install ongoing. Landscaping and TAB ongoing. Received TCO stocking. Working with COA to get final TCO.

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule	Construction Comments
Menchaca ES	Full Modernization	Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.	Complete	-	Phase 1: Dec 2019 Phase 2: Apr 2020	Yes	Close-out complete.
Murchison MS	Modernization Phase 1 - New 6th Grade Addition, Renovation, and Site Improvements	Modernization phase 1: 6th grade addition, library and administration relocation, annex roofing and bus loop addition. Technology: computer lab improvements, student mobile computers, teacher computers.	Closeout Construction	Phase 1: 100% Phase 2: 99 %	Phase 1: Dec 2020 Phase 2: Apr 2021	Yes	New addition and library completed and now occupied. Closeout for this work is in progress. Portable relocation, bus loop and landscape work to be completed for Aug 2021 school opening. Pending ROW and SRTS, work to be finished before school opening.
New Northeast MS	New Build	The new middle school will provide a facility to the Northeast Austin neighborhoods, with a planned capacity of 800 to meet the needs of this community.	Construction	1%	March 2023	Yes	Design Phase is complete. GMP is executed. Construction start was impacted due to delays in land transfer. Just received lease agreement between AISD and COA to start construction August 2021. SC moved to March 2023.
Norman-Sims ES	Full Modernization	Modernization of elementary school to support 21st century learning spaces, state-of-the-art technology and community spaces.	Closeout	-	December 2020	Yes	First day of school was held on Jan 6, 2021. Currently in the Closout/Punchlist Phase. GC is expected to finish within the next two months.
Rosedale School	Full Modernization	Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers.	Construction	55%	December 2021	Yes	Permanent Power expected by end of week. Waiting on gas meter and water meter. Utility and ROW work including sidewalks and driveway approaches 100% complete. Exterior masonry 75% complete. Exterior metal panels 25% complete. Temporary conditioned air supporting installation of interior finishes and millwork. HVAC coordination to begin TAB, and prefunctional testing is underway. The final GMP that was executed Jan 2021 pushed SC to Dec 2021.
Sanchez ES	Full Modernization	Modernization of elementary school to support 21st century learning spaces, state-of-the art technology and community spaces.	Construction	95	July 2021	Yes	Received TCO stocking on July 16th. The building is currently being furnished. Final sitework is ongoing. Floor and wall finishes are in process. Will have temporary doors since permanent doors have been delayed due to material delays. Plan to be ready for the first day of school.

APPENDIX III

2017 BOND TARGETED PROJECT STATUS



Murchison Middle School skylight roofing and HVAC system replacement, August 2020

2017 Bond Program Targeted Projects

What are targeted projects?

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two-room classroom addition, etc.

Project Phases

01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
 - Programming

02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)

03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

04. Bid-Award

Procurement of the general contractor

05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

09. Complete

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the *Glossary* section of this document >](#)



Murchison Middle School Gymnasium

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	05-Construction	97	8/31/2021	Yes	On schedule to complete by end of August. The work does not impact students or staff.
Akins High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	75			
Akins High School	Waterproofing Improvements at Akins HS	Repair EIFS and other portion of the exterior portions of the weather barrier	03-Design	50	TBD		
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	90	TBD		
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	50			
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Anderson High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Anderson High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage	• Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	10	TBD		
Andrews Elementary School	Critical Repairs - Electrical, Building Envelope	• Electrical System Improvements • Improvements to Seal Building Envelope	09-Complete	100			
Austin High School	HVAC, Playfields Improvements	Replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	07-Closeout	99			
Austin High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	03-Design	2	TBD		
Bailey Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	03-Design	30	TBD		
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	07-Closeout	15			
Baranoff Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope, Pest have damaged various areas around the campus.	04-Bid, Award	85	TBD		
Barrington Elementary School	Critical Repairs - HVAC, Building Envelope, Lighting	• Exterior Window Replacements • Heating and Air Conditioning Improvements • Lighting and Security Improvements	05-Construction	95	8/2/2021	No	Window delivery is delayed. They will be installed in fall 2021 during off-hours. Does not impact school operations.
Barton Hills Elementary School	Critical Repairs - Electrical	• Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.	05-Construction	99	8/18/2021	Yes	Substantial completion was met. Final minor work is in process.
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements.	06-Punch Out	10			
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural	05-Construction	85	8/6/2021	No	Substantial completion will move to end of Sep 2021 due to delayed chiller shipment from Trane. Does not impact use of school. Temporary spot coolers are in place.
Blackshear Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • PA System Improvements • Site Drainage Improvements	03-Design	45	TBD		
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibly for students and staff.	05-Construction	99	8/20/2021	Yes	Achieved substantial completion. Final work in progress. All work is outside. There may be some railings/gates needing work beyond start of school. No notable impact on students/staff.

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage	04-Bid, Award	25	TBD		
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET- Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	05-Construction	95	3/30/2022	Yes	Installation of new AC units will continue through Mar 2022.
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations	07-Closeout	50			
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	75	8/6/2021	No	Substantial completion has moved out to winter break 2021. 1. Installation of a main electrical switch and relocation of the electric meter was delayed due to design and permitting problems. This work requires a complete campus electrical shutdown and will be scheduled for the upcoming winter break or summer 2022. 2. Repair / replacement of the hot water system for the locker room showers. This was not part of the scope, but the existing water heating system was damaged during asbestos abatement and the old existing boiler was submerged when the basement mechanical room flooded.
Campbell Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	5	TBD		
Casey Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	08-Financial Closeout	99			
Clayton Elementary School	Critical Repairs - Plumbing, Site Drainage	• Drainage Improvements • Plumbing Improvements	03-Design	10	TBD		
Clifton Career Development School	Critical Repairs - Electrical, HVAC, Site Drainage, Structural	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Structural Improvements	04-Bid, Award	5	TBD		
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	07-Closeout	95			
Covington Middle School	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	03-Design	40	TBD		
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	05-Construction	99	8/2/2021	Yes	Substantial completion was met. Final work and inspections are underway.
Covington Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	03-Design	2	TBD		
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	70	12/31/2021	Yes	Substantial completion moved to winter 2021 due to material delivery delays in June 2021. Project is on schedule with the new date. The fresh air units will be installed in the fall and the re-roofing will be done after all new equipment on the roof has been fully installed. All remaining work will be done in a manner that does not disrupt campus operations.
Cowan Elementary School	Roof - Repair or Replacement (Combined with 190017-COWAN)	Roofing Replacement and Exterior Wall Improvements	08-Financial Closeout	5			
Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Crockett Early College High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	03-Design	2	TBD		

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Crockett Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage	• Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope (Pest Control) • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements	03-Design	95	TBD		
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	10			
Davis Elementary School	Critical Repairs - HVAC, Site Drainage, Structural	• Flooring Repairs • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	50	TBD		
Dawson Elementary School	Critical Repairs - Electrical, Site Drainage	• Electrical System Improvements • Site Drainage Improvements	05-Construction	35	12/30/2021	Yes	Final remaining six electrical panels are scheduled to be replaced during Christmas Break 2021.
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	05-Construction	70	8/16/2021	No	Due to long delays in materials, substantial completion has moved out to mid-November. The work does not impact students or staff.
Delco Activity Center	Critical Repairs - Crawl Space	Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.	05-Construction	20	12/21/2020	No	Original substantial completion of Dec 2020 will move to Mar 2022. Some of the work has been on hold due to the need for athletics and other District events to occur. Delco will likely be a site for booster shots tied to COVID. PM is coordinating with the facility events.
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	80			
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements	04-Bid, Award	50	TBD		
Garza Independence High School	Critical Repairs - Pavement	• Stairway Safety Improvements	07-Closeout	98			
Gorzycki Middle School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	35	TBD		
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	05-Construction	97	8/31/2021	Yes	On schedule to complete by end of August. The work does not impact students or staff.
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements	03-Design	99	TBD		
Guerrero Thompson Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	2	TBD		
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	07-Closeout	95			
Harris Elementary School	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	10	TBD		
Hart Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	30	TBD		
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	90			
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	07-Closeout	50			
House Park Athletic Facility	Critical Repairs - Improve press box (ADA included), improve concessions and restrooms	• Press Box and Ticket Booth Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements	03-Design	25	TBD		
Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	07-Closeout	95			
Jordan Elementary School	Critical Repairs - HVAC, Pavement, Security, Site Drainage	• Heating and Air Conditioning Improvements • Sidewalk Improvements • Safety Improvements • Site Drainage Improvements	03-Design	60	TBD		

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	95	8/3/2021	No	Substantial completion has moved out to fall 2021. GC has not thoroughly completed all work. Does not impact school operations.
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	08-Financial Closeout	99			
Kealing Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	Below-floor crawl space plumbing in Building B is failing. Remaining HVAC project work to replace 12 AHUs.	05-Construction	99	8/8/2021	Yes	Substantial completion was met. Final work is underway.
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	05-Construction	40	10/29/2021	Yes	Existing HVAC units will run until new HVAC is online. No impact to campus. Remaining work will be completed after-hours this fall.
Kocurek Elementary School	Critical Repairs - HVAC, Structural	• Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements	06-Punch Out	10			
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	07-Closeout	99			
Lamar Middle School	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	03-Design	60	TBD		
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	07-Closeout	40			
Langford Elementary School	Critical Repairs - Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	30	11/30/2021	Yes	Work is on schedule to complete by end of Nov 2021.
LASA High School at the Eastside Memorial ECHS Campus	Minor renovations at Eastside to receive LASA	• Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA • Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage	05-Construction	70	10/30/2021	Yes	Phase 1 related to interior space renovations is substantially complete, and TCO was received on Aug 13. Minor finishing work will be completed on weekends. Phase 2 work related to main gym and student entrance and phase 3 work related to metal shop and wood shop is on schedule.
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements	06-Punch Out	10			
LBJ Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement	This project: Improvements to Seal Building Envelope DI-39044 Project 21-0001-LBJ will address the other deficiencies: DI-39093 Below-Floor Crawl Space Ventilation and Drainage Improvements; DI-39158 Electrical System Improvements; DI-38932 Elevator Replacement; DI-39045 Exterior Doors Replacement; DI-39094 Exterior Stairs Repairs	03-Design	10	TBD		
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	07-Closeout	90			
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	99	7/30/2021	Yes	Substantial completion was met. Final work and inspections are underway.
Lively Middle School	Roof - Repair or Replacement at Lively MS	• Roofing System Replacement	08-Financial Closeout	95			
Lively Middle School	Theater Stage Rigging Repairs	Theater Stage Rigging Repairs	07-Closeout	25			
Lively Middle School	Critical Repairs - HVAC, Playfields, Plumbing	• DI-39142 Full Running Track Replacement • DI-39141 Heating and Air Conditioning Improvements • DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing • DI-38988 Plumbing Improvements	05-Construction	57	9/8/2021	Yes	Track is on scheduled to complete by early September. Heat recovery unit arrived on Aug 17. Unit and louver will be installed Aug 21-22.
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	95	7/30/2021	No	Substantial completion has moved out to fall 2021. GC has not thoroughly completed all work. Does not impact school operations.
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement.	05-Construction	97	8/31/2021	Yes	On schedule to complete by end of August. The work does not impact students or staff.

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	99			
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	99			
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	07-Closeout	98			
McCallum High School	Academic Reinvention: Fine Arts, Including Dance New Addition	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	03-Design	55	TBD		
McCallum High School	Critical Repairs - HVAC, Site Drainage	• Heating and Air Conditioning Improvements • Site Drainage Improvements	04-Bid, Award	45	TBD		
Mendez Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Mendez Middle School	Critical Repairs - Elevators, Lighting, Playfields, Site Drainage	• Elevator Repair • Lighting and Security Improvements • Site Drainage Improvements • Tennis Court Resurfacing	03-Design	25	TBD		
Mills Elementary School	Critical Repairs - HVAC, Pavement, Plumbing	• Heating and Air Conditioning Improvements • Plumbing Improvements • Sidewalk Improvements	04-Bid, Award	5	TBD		
Multiple	District-wide - Furniture Upgrades	Furniture modernization at four campuses (Dobie, Webb, Cook & Wooldridge).	05-Construction	99	8/18/2021	Yes	Achieved substantial completion. Cook: Some items were not delivered. Supplemental furniture from the warehouse was delivered for temporary use. Wooldridge: punch items are being addressed. Will not impact use of areas. Dobie and Webb are complete
Multiple Campuses	Food Service Commissary Kitchen	Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services.	03-Design	2	TBD		
Navarro Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements	03-Design	40	TBD		
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	07-Closeout	95			
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	07-Closeout	85			
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	07-Closeout	95			
Northeast Early College High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	03-Design	2	TBD		
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements	07-Closeout	85			
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	07-Closeout	99			
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	09-Complete	100			
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	07-Closeout	80			
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	98			
Overton Elementary School	Critical Repairs - Pavement, Site Drainage	• Pavement Improvements • Site Drainage Improvements	03-Design	60	TBD		
Padron Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	08-Financial Closeout	99			
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	2			
Paredes Middle School	Critical Repairs - HVAC, Building Envelope, Security	• Communications and Security Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope	03-Design	60	TBD		
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	03-Design	99	TBD		
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	50			
Perez Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope • Site	06-Punch Out	10			
Performing Arts Center	Critical Repairs - Safety Improvements	• Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle	05-Construction	90	8/17/2021	Yes	Substantial completion was met. Final work is underway.
Pickle Elementary School	Critical Repairs - HVAC, Building Envelope	• DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$130,086 • DI-39056 Heating and Air	04-Bid, Award	90	TBD		
Pillow Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Pillow Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	60	TBD		
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	99			
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	50			
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Ridgetop Elementary School	Critical Repairs - Architectural Renovations, Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Structural Improvements • Improvements to Seal Building Envelope • Interior Ceiling Finishes • Site Drainage Improvements	03-Design	10	TBD		
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	07-Closeout	99			
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	• Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements	03-Design	90	TBD		
Saegert Bus Terminal	Critical Repairs - Electrical, HVAC	Lighting replacement in upholstery shop. HVAC Replacement adding insulation and replacing ceiling tile in offices adding insulation and making building envelope. Improvements to upholstery shop adding exhaust fans in bus repair area.	05-Construction	5	12/13/2021	Yes	Currently in submittal phase. Bi-weekly OAC meetings are occurring. Scheduled to start construction in the fall. Organizing the delivery and setup of the connex storage containers.
Southeast Bus Terminal	Critical Repairs - Safety Improvements	• Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop	09-Complete	100			
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	95			
Summitt Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	10	TBD		

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects as of August 17, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space	07-Closeout	90			
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	05-Construction	97	8/2/2021	No	All project work is complete except for light installation. The variance to install 5k spectrum lights vs the specified 3k lights was denied by Sunset Valley City Council. 3k lights are ordered and will be installed by end of Nov 2021.
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Travis Early College High School	Roof Improvements Travis HS Choir Room	Roof Improvements	04-Bid, Award	50	TBD		
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	05-Construction	75	12/30/2021	Yes	Redesigned west school entrance from Oltorf St. is on schedule to complete by end of Dec 2021.
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	75			
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	08-Financial Closeout	98			
Webb Middle School	Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural	• Below-Floor Crawl Space and Structural Improvements (temp shoring installed by Pavecon) • Electrical panel replacements • RTU and AHU replacements, chiller replacement, old boiler removal, boiler exhaust repair • Replacing all interior lighting	05-Construction	35	10/4/2021	Yes	Substantial completion moved out to Oct 2021 due to additional scope. Lighting replacement was delayed by extenuating circumstances above the ceiling, additional scope, and multiple RFI's. Work will push into the school year but it will all be after hours and will not affect the operations of the school. Exterior lighting replacement, RTU condensation repairs and chiller final items currently in progress.
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	05-Construction	99	8/16/2021	Yes	Substantial completion was met. Due to material delays, final minor work will be completed fall 2021. Does not impact school operations.
Williams Elementary School	HVAC, Structural Improvements	Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria.	05-Construction	99	8/16/2021	Yes	Substantial completion was met. Due to material delays, final work to be completed fall 2021. Does not impact school operations.
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	70			
Wooldridge Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	03-Design	90	TBD		
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	90			
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	08-Financial Closeout	85			

APPENDIX IV

2013 BOND PROJECT STATUS



Burnet Middle School Library Flooring Project

2013 Bond Program Projects

2013 Bond program projects are winding down.

The 2013 Bond Program is substantially complete. Expected final closing of the 2013 Bond Program is July 2022.

Project Phases

01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
 - Programming

02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)

03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

04. Bid-Award

Procurement of the general contractor

05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

09. Complete

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the *Glossary* section of this document >](#)



Library Flooring Project

PROJECT UPDATE REPORT

2013 Bond Program Targeted Projects as of July 29, 2021

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Akins High School	Renovations at Akins HS	Construction of agriculture pet containment area.	09-Complete	100			
Akins High School	Renovations at Akins HS	Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.	08-Financial Closeout	20			
Akins, Crockett, Eastside Memorial, Travis	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis	07-Closeout	75			
Allan Elementary School	Renovations at Allan ES	Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.	09-Complete	100			
Allison Elementary School	Renovations at Allison ES	Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift	09-Complete	100			
Anderson High School	Renovations at Anderson HS	Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets.	08-Financial Closeout	20			
Anderson High School	Renovations at Anderson HS	Mechanical unit replacement	08-Financial Closeout	90			
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field	Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE- related areas for 3 facilities (Anderson HS, Lanier HS, Clifton Center)	09-Complete	100			
Anderson, Lanier, LBJ, Reagan	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	This group project includes repair and resurface of running tracks at Anderson, Lanier, LBJ & Reagan HS.	09-Complete	100			
Andrews Elementary School	Addition/Renovations at Andrews ES	Expansion/renovation of administrative offices for health services; expansion/renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.	09-Complete	100			
Austin High School	Renovations at Austin HS	Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.	09-Complete	100			
Austin High School	MEP Work at Austin HS	Testing and balancing, replacement of controls of air handling units; replacement of C.I.boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.	07-Closeout	99			
Austin ISD Central Office	New Headquarters: Austin ISD Central Office	New Austin ISD Central Office building: major remodel of 1985 9- story building for a class B office to house Austin ISD Central Office	07-Closeout	95			
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Austin, Lanier, LBJ and Reagan.	07-Closeout	75			
Bailey Middle School	Renovations at Bailey MS	Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.	09-Complete	100			
Baker Center, Service Center	Renovations at Baker Center, Service Center	Baker Center: Installation of stairwell railing; exhaust fan Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.	09-Complete	100			
Baldwin Elementary School	Renovations at Baldwin ES	Additional work required due to AISD irrigation lines non- operational. Connection of cistern to potable water line near complete. Connection of outflow from cistern to irrigation lines near complete. New filter installation complete. Pump complete. Pump housing near complete. Reseeding of field pending.	07-Closeout	10			
Baranoff, Casey	Renovations at Baranoff ES, Casey ES	Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled	09-Complete	100			
Baranoff, Cowan	Renovations at Baranoff ES, Cowan ES	Baranoff ES DI-37705 Site Improvements, Construct additional parking and extend bus loop. Repair front canopy and improve site drainage, DI-37284 Site Drainage at Admin, Water continues to drain into administration area Cowan ES DI-37703 Site Improvements Add Parking (6 Spaces) and Erosion Control.	07-Closeout	40			
Barrington, Casey, Pillow, Ridgetop, Walnut Creek	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations	07-Closeout	90			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Barrington, Hill, Walnut Creek ES, Garcia	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks.	09-Complete	100			
Barton Hills Elementary School	Renovations at Barton Hills ES	Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.	08-Financial Closeout	20			
Becker Elementary School	Renovations at Becker ES	Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05	08-Financial Closeout	10			
Bedichek Middle School	Addition/Renovations at Bedichek MS	Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and	08-Financial Closeout	99			
Bertha Sadler Means Young Women's Leadership Academy	Renovations at Means YWLA	Replace designated exiting doors; install ADA ramp to stage; re- paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in	09-Complete	100			
Blackshear and Bryker Woods Elementary School	Renovations at Blackshear ES, Bryker Woods ES	Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses	09-Complete	100			
Blackshear, Bryker Woods	Renovations at Blackshear ES, Bryker Woods ES	Bryker Woods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy Blackshear- Drainage improvements at courtyard -- [This project was a change order to 160009-GROUP. Construction dollars are combined with 160009-GROUP.]	09-Complete	100			
Blackshear, Sanchez	Renovations at Blackshear ES, Sanchez ES	Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.	08-Financial Closeout	20			
Blanton Elementary School	Summer Work at Blanton ES	Summer Work at Blanton ES.	09-Complete	100			
Blanton Elementary School	Renovations at Blanton ES	Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.	09-Complete	100			
Blazier, Perez	Renovations at Blazier ES, Perez ES	Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.	09-Complete	100			
Boone ES	Renovations at Boone ES	Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.	08-Financial Closeout	90			
Bowie High School	Renovations and New Practice Field at Bowie HS	Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom /storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations.	09-Complete	100			
Bowie High School	Renovations at Bowie HS	HVAC & ELECTRICAL RENOVATIONS AT BOWIE HS: (Package-1) Project scope involves replacement of selected Air-conditioning equipment and upgrade of Controls system. Replacement of Hydronic piping in crawlspace of 'A' Administration Building, 'B' Classroom building and 'E' building at Bowie HS.	06-Punch Out	10			
Brentwood Elementary School	Renovations at Brentwood ES	Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.	07-Closeout	95			
Brentwood, Bryker Woods	Renovations at Brentwood ES, Bryker Woods ES	Brentwood: Replace door/frame at kitchen, demo/replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift	08-Financial Closeout	20			
Brooke Elementary School	Renovations at Brooke ES	Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.	09-Complete	100			
Brown Elementary School	Renovations at Brown ES	General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.	09-Complete	100			
Bryker Woods Elementary School	Renovations at Bryker Woods ES	Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.	08-Financial Closeout	90			
Burger Athletic Complex	Replace Paving at Burger Activity Center	Repair and re-surface selected asphalt paving area - NE corner	09-Complete	100			
Burger Athletic Complex	Mechanical Work at Burger Athletic Complex	Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls	08-Financial Closeout	20			
Burger Athletic Complex	Renovations at Burger Athletic Complex	Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium	09-Complete	100			
Burger, Saegert	Replace Paving at Saegert Bus Terminal and Burger Center	Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete.	09-Complete	100			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Burnet Middle School	Renovations at Burnet MS	Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations.	08-Financial Closeout	20			
Burnet, Murchison, Paredes	Resurface Running Tracks at BURNET, MURCH, PARED	Repair/ Replace running track & field surfaces	08-Financial Closeout	10			
Campbell Elementary School	Renovations at Campbell ES	Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.	08-Financial Closeout	20			
Campbell Elementary School	Renovations at Campbell ES	Repairs at concrete flatwork and asphalt --This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair. Worked to match scope to budget	06-Punch Out	30			
Carruth Administration Center	Elevator Renovations at Carruth Admin. Ctr.	Renovations to elevators at Building A, two phases.	09-Complete	100			
Carruth Administration Center	Renovations at Carruth Administration Center	Replacement of Six Air-conditioning units in the Board Room and adjacent corridor at CAC.	08-Financial Closeout	20			
Casis Elementary School	Addition/Renovations at Casis ES	Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain	09-Complete	100			
Central Warehouse	Cold Storage Addition at Central Warehouse	Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.	09-Complete	100			
Central Warehouse	Food Service Catering/Training Kitchen at the Central Warehouse	Phase 2 (to project 170047-FS2CW): Food Service Catering/Training Kitchen at the Central Warehouse / Interior remodel to build out the catering / test kitchen for Food Service	05-Construction	95	9/15/2021	Yes	Waiting on fire and plumbing inspection before calling for Health Inspection and building final.
Clayton Elementary School	Renovations at Clayton ES	Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage	09-Complete	100			
Clifton Career Development Center	HVAC Renovations at Clifton Career Dev. Ctr.	HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.	09-Complete	100			
Cook Elementary School	Renovations at Cook ES	Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations	08-Financial Closeout	80			
Covington Middle School	Renovations at Covington MS	Replace kitchen ceiling; replace six CW and HW pumps; replace water source heat pumps; do ADA upgrades in buildings A and B; do Career and Technical Education upgrades in shop in building C; replace part of the roof; add a new walk in freezer; add safety cables to basketball goal; install new ice machines; repair underpinning. A separate project, 190052 Covington was created to replace the grease trap and SS lines under the kitchen as required by the Health Department.	08-Financial Closeout	20			
Cowan Elementary School	Renovations at Cowan ES	Install louvers to rooftop a/c units. Replace condensing unit piping insulation.	08-Financial Closeout	20			
Crockett Early College High School	Addition/Renovations at Crockett ECHS	Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct	07-Closeout	99			
Crockett Early College High School	Mechanical Work at Crockett ECHS	Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.	08-Financial Closeout	99			
Crockett, Eastside Memorial, McCallum	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .	09-Complete	100			
Cunningham Elementary School	Renovations at Cunningham ES	Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.	09-Complete	100			
Davis Elementary School	Renovations at Davis ES	Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from	09-Complete	100			
Dawson Elementary School	Renovations at Dawson ES	Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements.	09-Complete	100			
Delco Activity Center	Renovations at Delco Activity Center	Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.	09-Complete	100			
Delco Activity Center	Renovations at Delco Activity Center	Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries	09-Complete	100			
District-wide	Irrigation and drainage improvements at (15) Middle Schools	Irrigation and Drainage improvements to multiple Middle schools	09-Complete	100			
District-wide, data center equipment	Update Data Center Equipment	Replace data center equipment at CAC, Crockett HS and Reagan HS.	09-Complete	100			
District-wide, decks/portables	AISD District-Wide Partial Replacement of Decks at Portables	District wide partial replacement of decks for portables	06-Punch Out	95			
District-wide, gym floors	District-wide, gym floors	LBJ ECHS – Dance Room; Burnet MS – Dance Room (Gym Stage).	05-Construction	10	10/30/2021	Yes	Dance floors are ordered. Plan to install early in the fall.
District-wide, kitchens	School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.	09-Complete	100			
District-wide, libraries	AISD District-Wide (Library Furn., Casework, etc.)	Purchase and Install Fixtures, Furniture and Equipment (FFE) at AISD Libraries. 2021 Scope: Update flooring in 10 libraries	06-Punch Out	98			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
District-wide, science equipment	Science Equipment (Canceled)	Upgrade eye wash stations at middle and high school science labs. Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms.	09-Complete	100			
District-wide, solar	Solar Array Project - Phase 1 (Undesignated Energy Project)	Solar Arrays Project - Phase 1: Installation of solar arrays at four schools: Austin, Lanier (now Navarro), Metz, and Uphaus Early Childhood Center	08-Financial Closeout	20			
District-wide, traffic safety	AISD District-Wide Traffic Safety Improvements	District Wide traffic improvements are ongoing. Current work is 4 parking lots at Eastside.	08-Financial Closeout	20			
Dobie Middle School	Addition/Renovations at Dobie MS	Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.	08-Financial Closeout	20			
Dobie, Webb	Resurface Running Tracks at DOBIE, & WEBB	Resurface Running Tracks at Webb at Dobie	08-Financial Closeout	20			
Doss Elementary School	Renovations at Doss ES	Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units	09-Complete	100			
Eastside Memorial Early College High School	Renovations for Health Science Lab - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into a Health Science Lab	09-Complete	100			
Eastside Memorial Early College High School	Renovations for Audio/Visual Studio - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.	09-Complete	100			
Eastside Memorial Early College High School	Renovations at Eastside Memorial ECHS	HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement	09-Complete	100			
Galindo Elementary School	Renovations at Galindo ES	Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.	09-Complete	100			
Garza Independence High School	Renovations at Garza Independence HS	Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls	09-Complete	100			
Gorzycski Middle School	Addition/Renovations at Gorzycski MS	Upgrade skills for living module labs, add safety cables to retractable basketball goals. (HVAC work in Admin was completed before this project was started)	07-Closeout	10			
Govalle Elementary School	Renovations at Govalle ES	Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.	09-Complete	100			
Graham Elementary School	Renovations at Graham ES	Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.	09-Complete	100			
Graham Elementary School	HVAC and Plumbing Renovations at Graham ES	HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.	09-Complete	100			
Gullett Elementary School	Addition/Renovations at Gullett ES	Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility	08-Financial Closeout	99			
Harris Elementary School	Addition/Renovations at Harris ES	Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.	09-Complete	100			
Harris Elementary School	Renovations at Harris ES	Replace 28 ground source heat pumps and their associated heat transfer system.	08-Financial Closeout	20			
Hart Elementary School	Renovations at Hart ES	Renovations at Hart ES	09-Complete	100			
Highland Park Elementary School	Addition/Renovations at Highland Park ES	Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle	09-Complete	100			
Hill Elementary School	Renovations at Hill ES	Three phases to this project. (1)Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2)Replace grease trap; and (3)Replace	09-Complete	100			
House Park	Renovations at House Park	Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.	09-Complete	100			
Houston Elementary School	Renovations at Houston ES	Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC	08-Financial Closeout	20			
Houston Elementary School	Renovations at Houston ES	Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north	08-Financial Closeout	20			
Jordan ES	Addition/Renovations at Jordan ES	Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.	08-Financial Closeout	20			
Joslin Elementary School	Renovations at Joslin ES	Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.	08-Financial Closeout	99			
Kealing Middle School	Renovate Foods lab at Kealing MS	Renovate one classroom for FCS curriculum	09-Complete	100			
Kealing MS	Renovations at Kealing MS	Renovations at Kealing MS -Roof Improvements	09-Complete	100			
Kealing MS	Renovations at Kealing MS	Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals CTE lab / shops stair tread	07-Closeout	95			
Kiker Elementary School	Renovations at Kiker ES	Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.	07-Closeout	50			
Kocurek Elementary School	Renovations at Kocurek ES	Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.	09-Complete	100			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Kocurek Elementary School	Mechanical Work at Kocurek ES	Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.	09-Complete	100			
Lamar Middle School	Renovations at Lamar MS	Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym.	08-Financial Closeout	20			
Lamar Middle School	Addition/Renovations at Lamar MS	Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls.	07-Closeout	95			
Langford Elementary School	Addition/Renovations at Langford ES	Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.	09-Complete	100			
Langford Elementary School	Mechanical Work at Langford ES	Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.	09-Complete	100			
LASA, LBJ, Paredes, Small	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building. Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/ replace roofing in selected areas; selected HVAC piping and insulation. All - Install safety cables on basketball goals; technology	07-Closeout	75			
Lee Elementary School	Addition/Renovations at Lee ES	Addition/Renovations: PH1 - Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes. PH2 - 4 Classroom addition with utility upgrades	06-Punch Out	98			
Linder Elementary School	Renovations at Linder ES	Roof renovations; public restroom renovations; installation of walk- in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.	09-Complete	100			
Linder Elementary School	HVAC Renovations at Linder ES	HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).	09-Complete	100			
Lively Middle School	Renovations at Lively MS	Fulmore is now Lively. Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows	09-Complete	100			
Maplewood Elementary School	Renovations at Maplewood ES	Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas. Additional A/E amendment has been issued for additional T & B	07-Closeout	97			
Martin Middle School	Renovations at Martin MS	Replace selected HVAC equipment in Building A. Improve ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair cabling for basketball backboards.	07-Closeout	99			
Mathews Elementary School	Renovations at Mathews ES (Bid Pkg 1)	Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms	09-Complete	100			
Mathews Elementary School	Renovations at Mathews ES (Bid Pkg 2)	Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms	09-Complete	100			
McBee, Wooten	Renovations at McBee ES, Wooten ES	Window installation, construction of restrooms; ADA improvements; --McBee ES, Wooten ES Additional scope related to wastewater pipe as required by CoA.	09-Complete	100			
McCallum High School	Addition/Renovations at McCallum HS	Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the	09-Complete	100			
Means YWLA	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	09-Complete	100			
Menchaca Elementary School	Addition/Renovations at Menchaca ES	Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.	08-Financial Closeout	70			
Mendez Middle School	Mendez MCC	Replace the Main Electrical Distribution Panels and MCC.	09-Complete	100			
Mendez Middle School	Renovations at Mendez MS	Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas;	09-Complete	100			
Mendez Middle School	Roof Replacement at Mendez MS	Replace Roof for Buildings A, B, & C.	09-Complete	100			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Metz Elementary School	Addition/Renovations Metz ES	Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.	09-Complete	100			
Metz Elementary School	Replace Roofing at Metz ES	Roofing replacement and repairs.	09-Complete	100			
Mills Elementary School	Addition/Renovations at Mills ES	Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units	05-Construction	98	12/30/2021	Yes	Completing change order work and resolving mechanical issues is ongoing.
Multiple	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Add fire suppression to Reagan and Crockett data centers	09-Complete	100			
Multiple	Facility Condition and Educational Suitability Assessment	Provide facility condition and educational suitability assessment.	09-Complete	100			
Multiple	Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.	08-Financial Closeout	20			
Multiple	ESPC -Energy Savings Performance Contract	Select energy optimization scope items at various selected campuses.	06-Punch Out	40			
Murchison Middle School	Addition/Renovations at Murchison MS	Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations	08-Financial Closeout	20			
Murchison Middle School	Replace Roofing at Murchison MS	Roofing replacement and repairs.	09-Complete	100			
Navarro Early College High School	Renovations at Navarro ECHS	Renovations to CTE classrooms/labs; construction of addition to ag barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	08-Financial Closeout	20			
Navarro Early College High School	Replace Roofing at Lanier ECHS (Now Navarro)	Roofing replacement and repairs	09-Complete	100			
Nelson Field	Renovations at Nelson Field	Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.	09-Complete	100			
Nelson Field	Repair/Replace Turf at Nelson Field	Replace artificial turf (carpet)	09-Complete	100			
Norman-Sims Elementary School	Addition/Renovations at Norman- Sims ES	Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at	08-Financial Closeout	90			
Northeast Early College High School	Renovations at Reagan ECHS (now Northeast)	Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	09-Complete	100			
O. Henry Middle School	Renovations at O. Henry MS	Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals	09-Complete	100			
O. Henry, Travis, Bailey, Mendez Field Events	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.	08-Financial Closeout	20			
Oak Hill Elementary School	Addition/Renovations at Oak Hill ES	Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap.	08-Financial Closeout	20			
Oak Hill Elementary School	Renovations at Oak Hill ES	Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace	09-Complete	100			
Oak Springs Elementary School	Renovations at Oak Springs ES	Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.	09-Complete	100			
Oak Springs Elementary School	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.	09-Complete	100			
Odom Elementary School	Addition/Renovations at Odom ES	Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage	08-Financial Closeout	90			
Ortega Elementary School	Renovations at Ortega ES	Kitchen renovations, Library renovations, Parking lot resurfacing	09-Complete	100			
Palm Elementary School	Renovations at Palm ES	ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler	09-Complete	100			
Patton Elementary School	Addition/Renovations Patton ES	Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).	09-Complete	100			
Pease Elementary School	Renovations at Pease ES	Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and french drain system at eastern end of building	09-Complete	100			
Pease Elementary School	MEP Work at Pease ES	HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling	09-Complete	100			
Pease, Pleasant Hill Annex, Sims, Walnut Creek	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.	09-Complete	100			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Pecan Springs Elementary School	Additions and Renovations at Pecan Springs ES	Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in	08-Financial Closeout	20			
Pillow Elementary School	Addition/Renovations at Pillow ES	Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.	09-Complete	100			
Pleasant Hill Elementary School	Cooling Tower Replacement at Pleasant Hill	Pleasant Hill ES: Replace cooling tower.	09-Complete	100			
Pleasant Hill, Pleasant Hill Annex	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers.	07-Closeout	99			
Reilly Elementary School	Renovations at Reilly ES	Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install	09-Complete	100			
Ridgetop Elementary School	Renovations at Ridgetop ES	Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.	09-Complete	100			
Ridgeview Alternative Learning Center	Renovations at Ridgeview ALC	Roof and gutter renovations; repair/replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement	09-Complete	100			
Ridgeview Alternative Learning Center	HVAC Renovations at Ridgeview ALC	HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room	08-Financial Closeout	20			
Rodriguez Elementary School	Addition/Renovations at Rodriguez ES	Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units	07-Closeout	99			
Rosedale School	Renovations at Rosedale School	Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system	09-Complete	100			
Saegert Bus Terminal	Renovations at Saegert Bus Terminal	Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans	09-Complete	100			
Sanchez Elementary School	Renovations at Sanchez ES	Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.	09-Complete	100			
Service Center	Equipment Replacement	Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.	07-Closeout	95			
Service Center	Addition/Renovations at Service Center - Bldg & Grds	Renovate/Add Admin area, Renovate/Add shop area, add parking,	09-Complete	100			
Sims Elementary School	Renovations at Sims ES	Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.	09-Complete	100			
Small Middle School	Renovations at Small MS	Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for	09-Complete	100			
St. Elmo Elementary School	Renovations at St. Elmo ES	Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas;	09-Complete	100			
Summitt Elementary School	Renovations at Summitt ES	New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.	09-Complete	100			
Summitt Elementary School	HVAC Renovations at Summitt ES	Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.	09-Complete	100			
Sunset Valley Elementary School	Replace Roofing at Sunset Valley ES	Roofing replacement and repairs.	09-Complete	100			
Sunset Valley Elementary School	Abatement & Material Replacement at Sunset Valley	Abatement of flooring and pipe insulation.	09-Complete	100			
Sunset Valley Elementary School	Renovations at Sunset Valley ES	Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack	09-Complete	100			
Supernode Group	Electrical Generator Replacements at Six GAATN Supernode Locations	Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Reagan HS, and upgrade automatic transfer switching systems at six supernode locations.	09-Complete	100			
Travis Early College High School	Renovations at Travis ECHS	Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.	08-Financial Closeout	20			
Travis Early College High School	CTE Makerspace Renovations at Travis ECHS	Welding Shop Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, &	09-Complete	100			

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Travis Early College High School	HVAC/Ventilation at Travis ECHS Gym	HVAC in Gym	09-Complete	100			
Travis Heights Elementary School	Renovations at Travis Heights ES	Renovation of restrooms; replacement of ceiling system in gymnasium.	09-Complete	100			
Travis Heights Elementary School	HVAC and Plumbing Renovations at Travis Heights ES	HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems	09-Complete	100			
Webb Middle School	Renovations at Webb MS	Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements	08-Financial Closeout	80			
Webb Middle School	Replaced Roofing at Webb MS	Roofing replacement and repairs.	09-Complete	100			
Widen Elementary School	Renovations at Widen ES	Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware	08-Financial Closeout	20			
Williams Elementary School	Renovations at Williams ES	Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.	09-Complete	100			
Williams Elementary School	Renovations at Williams ES	Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units.	09-Complete	100			
Winn Elementary School	Renovations at Winn ES	Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft.	09-Complete	100			
Wooldridge Elementary School	Renovations and Loop Drive at Wooldridge ES	Civil and parking improvements (parking lot, rain garden).	09-Complete	100			
Wooldridge Elementary School	HVAC and Plumbing Renovations at Wooldridge ES	Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.	09-Complete	100			
Wooten Elementary School	Renovations at Wooten ES	Reroofing over the three sections of the school	09-Complete	100			
Wooten Elementary School	Renovations at Wooten ES (HVAC)	HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system	09-Complete	100			
Zavala Elementary School	Renovations at Zavala ES	Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation	08-Financial Closeout	20			
Zilker Elementary School	Renovations at Zilker ES	ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement	08-Financial Closeout	99			

APPENDIX V

2013 BOND CONTINGENCY



Ann Richards YWL School Student Commons: featuring large collaboration space, LED and natural lighting and flexible furniture.

Photo by Sterling Stevens

2013 Bond Contingency Approved Projects

What are 2013 Contingency Approved Projects?

Contingency funds allocated by the CBOC are a result of project savings that accrue over the lifetime of a bond program. Program contingency is allocated by the CBOC and approved by the Board of Trustees toward the end of a bond program to address other capital needs of the district.

Board Approvals:

- March 27, 2017 \$9,964,000
- May 22, 2017 \$30,662,000
- December 18, 2017 (Remaining funds from these contingency approved projects may be used to address similar critical needs within specific categories.)

Note: The word "contingency" was used during the 2013 Bond Program to mean what in the 2017 Bond Program is referred to as Bond Authorization Surplus and Program Contingency.



Ann Richards YWL School
Board Room and Community Space

PROJECT UPDATE REPORT

2013 Bond Contingency Approved Projects

**Board Approvals: March 27, 2017 \$9,964,000 and May 22, 2017 \$30,662,000
December 18, 2017 (Remaining funds from these contingency approved projects
 may be used to address similar critical needs within specific categories.)**

Active Projects as of July 29, 2021

Campus	Project Name	STATUS
District-wide	BSZ Pond Repair & Remediation 19RFP037	In Progress
Multiple	Urgent Roof Repairs and Various AISD Facilities	In Progress
Multiple Campuses	Boiler Replacement Various Schools	In Progress
Service Center	Service Center Site Water Improvements	In Progress
Summitt Elementary School	Summitt ES - Perimeter Fencing	In Progress

Completed Projects as of July 29, 2021

Campus	Project Name	STATUS
Akins High School	Akins Social Services: Office Relocation	Complete
Akins High School	Bleacher Repair at Bowie HS & 2nd Repair at Akins HS	Complete
Akins High School	Weight Room Expansion / Athletic Field Improvement at Akins	Complete
Akins High School	Akins HS - Theater Flooring	Complete
Akins High School	Akins HS - Safety Fence, STEM Building	Complete
Allison Elementary School	Roofing Improvements at Allison ES	Complete
Allison Elementary School	Allison ES - Safety Fence	Complete
Allison Elementary School	Playground Canopy Allison	Complete
Anderson High School	Rigging & Lighting Inspection at Anderson HS	Complete
Anderson High School	Replacement of Weight Room Roof at Anderson HS	Complete
Anderson High School	Anderson HS - Library Flooring	Complete
Anderson High School	Anderson HS - Sidewalk Accessibility Baseball Field	Complete
Anderson High School	Anderson Theater House Lighting Repairs	Complete
Anderson High School	Anderson HS - Band Tower Replacement	Complete
Andrews Elementary School	ADA Access Ramp and guardrails at Andrews ES	Complete
Andrews Elementary School	Andrews ES - Front Fence	Complete
Austin High School	Office Conversion at Austin HS	Complete
Austin High School	Roofing - Upper Deck Repair	Complete

Campus	Project Name	STATUS
Austin High School	Replace (2) Elevators, New Doors, Accessible Route at Austin HS	Complete
Austin High School	Austin HS - AP Office Flooring	Complete
Baldwin Elementary School	Drainage Improvements at Baldwin ES	Complete
Baranoff Elementary School	Playground Equipment - Swings for Baranoff	Complete
Baranoff Elementary School	Baranoff ES - ADA Curb Ramp	Complete
Becker Elementary School	Replace carpet with Taraflex at Becker ES Gym	Complete
Becker Elementary School	Becker ES - Library Flooring, Abatement & Moving Services	Complete
Bedichek Middle School	Fire lane and parking lot striping at Bedichek MS	Complete
Boone Elementary School	Replacement Retainer Panels at Boone ES	Complete
Boone Elementary School	Boone ES - Gym Floor Replacement	Complete
Boone Elementary School	Boone ES - Main Office Flooring	Complete
Bowie High School	Motorized Security Gate at Bowie HS Ag Complex	Complete
Bowie High School	Repair Gym Bleachers at Bowie HS	Complete
Bowie High School	Creation of Counselors Office at Bowie HS	Complete
Bowie High School	Bowie HS - Book Room Flooring	Complete
Bowie High School	Bowie HS - Library Flooring	Complete
Bowie High School	Bowie HS - Ag Farm Fencing	Complete
Brown Elementary School	Demolition of TA Brown ES	Complete
Bryker Woods Elementary School	Safety Fence and Gates for Bryker Woods ES	Complete
Bryker Woods Elementary School	Bryker Woods ES - Gym Flooring Replacement	Complete
Burger Athletic Complex	Burger Stadium Repairs	Complete
Burnet Middle School	Burnet MS - Safety Fencing	Complete
Burnet Middle School	Burnet MS - Library & Office Flooring and Moving Services	Complete
Carruth Administration Center	Parking Garage Repairs at Carruth Administration Center	Complete
Central Warehouse	Move Food Service to the Central Warehouse	Complete
Clayton ES, Cook ES, McBee ES and Boone ES	Partitions at Clayton, Cook, McBee, and Boone Elementary Schools	Complete
Cook Elementary School	Roof Repair Replacement at Cook ES	Complete
Cook Elementary School	Roof Repair or Replacement	Complete
Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES	Playscape replacement at Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES	Complete
Covington Middle School	Replacement of exterior exit door and door hardware at Covington MS	Complete
Covington Middle School	Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	Complete

Campus	Project Name	STATUS
Covington Middle School	Covington MS - New Library Flooring	Complete
Covington Middle School	Covington MS - Bleacher Repair (Safety)	Complete
Cowan Elementary School	Replace Partition Between Cafe & Gym at Cowan ES	Complete
Cowan Elementary School	Cowan ES - Music Room Flooring	Complete
Cowan Elementary School	Cowan ES - Library Flooring & Moving Services	Complete
Crockett Early College High School	Repair of Bleachers at Crockett ECHS	Complete
Cunningham Elementary School	Playscape Cover Replacement at Cunningham ES	Complete
Cunningham Elementary School	New Fire Door in Library at Cunningham ES	Complete
Davis Elementary School	Davis ES - Safety Fence	Complete
District-wide	Annual Inspection of Playgrounds - District-wide	Complete
District-wide	Roof Inspection and Data Base Development	Complete
Eastside Memorial High School	Eastside Memorial - Chiller Swap Out	Complete
Eastside Memorial High School	Yellow Jacket Stadium - New Fence	Complete
Garcia Young Men's Leadership Academy	Urgent Repairs to building envelope and doors	Complete
Gullett Elementary School	Accessibility Changing Room - Life Skills Restroom Renovations	Complete
Gullett Elementary School	Gullett ADA Playground Equipment	Complete
Harris Elementary School	Harris ES - Library Flooring, Gym Floor & Moving Services	Complete
Hart Elementary School	Replacement of Playscape at Hart ES	Complete
Houston Elementary School	Roofing replacement in selected areas at Houston ES	Complete
Jordan ES and Overton ES	Barbara Jordan ES and Overton ES LED Upgrade	Complete
Kiker Elementary School	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Complete
Kiker Elementary School	Kiker ES - Gym Flooring	Complete
Kiker Elementary School	Secure Vestibule AT Kiker ES	Complete
Langford Elementary School	Replace and Install New Gym Floors at Langford ES	Complete
Langford Elementary School	Langford ES - Admin Office Flooring	Complete
LBJ High School	Resurfacing of Tennis Court at LBJ	Complete
LBJ HS and Northeast ECHS (was Reagan)	TEA Innovative Academies at LBJ and Northeast ECHS	Complete
Lively Middle School	Lively MS - Safety Entrance Gates	Complete
Lively MS (was Fulmore), Lamar MS, Austin HS, and Burger Stadium	Repair of Running Tracks at Burger Center, Austin HS, Lively MS, Lamar MS	Complete
Maplewood Elementary School	Drainage Improvements at Maplewood ES	Complete
Martin Middle School	Martin MS - Abate and Repair Gym Floor	Complete

Campus	Project Name	STATUS
Mathews Elementary School	Mathews ES - Gym Floor Replacement	Complete
McBee Elementary School	McBee ES - Main Office and Cafeteria Flooring	Complete
McBee Elementary School	Replace Gym Floor at McBee ES Gym	Complete
McCallum High School	McCallum Stage Curtain & Rigging Inspection	Complete
McCallum High School	Replace Damaged Windows at McCallum HS	Complete
McCallum High School	HVAC Repair/Replacement at McCallum HS	Complete
McCallum High School	McCallum HS - Call Box and Cameras	Complete
McCallum High School	McCallum Large Theater Curtain Damage Replacement	Complete
Means Young Women's Leadership Academy	Roofing replacement in selected areas at Means YWLA	Complete
Menchaca Elementary School	Roofing replacement in selected areas at Menchaca ES	Complete
Mendez Middle School	Mendez MS - Heat Exchanger Replacement	Complete
Mendez Middle School	Mendez MS - Library & Office Flooring and Moving Services	Complete
Mills Elementary School	Mills PreK Playground Renovation EQUIPMENT	Complete
Mills Elementary School	Mills PreK Playground Renovation INSTALL	Complete
Mills Elementary School	Mills ES - Gym Flooring	Complete
Mills Elementary School	Mills ES - Cafe Stage Stairs	Complete
Multiple	Master Planning for Admin. Centers	Complete
Multiple	Structural Repairs at Various Campuses	Complete
Multiple	Pest Exclusion at Various Campuses	Complete
Multiple	Replacement of Obsolete Furniture at Various Campuses	Complete
Multiple	Installation of Playscape at Various Locations	Complete
Multiple	Repair and Replacement of Floor Coverings at Various Locations	Complete
Multiple	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	Complete
Multiple	Playground Fiber at Various Campuses	Complete
Multiple	Detention Pond Maintenance/Repairs at Various Campuses	Complete
Multiple	Replacement of Shade Canopy Covers at Various Campuses	Complete
Multiple	Replacement of Non-Functional Window Coverings at Various Campuses	Complete
Multiple	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Complete
Multiple	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	Complete
Multiple	Portable Roof Repair and Replace	Complete
Multiple	Replacement of Exterior Door Exist Hardware at Selected Campuses	Complete

Campus	Project Name	STATUS
Multiple	Replacement of Approximately 100 Portable Classroom AC Units	Complete
Multiple	New Outside Air Units and Humidity Sensors at various locations	Complete
Multiple	Flexible Furnishings for Upcoming School Renovations	Complete
Multiple	Urgent Replacement of Failed or Failing Mechanical Systems	Complete
Multiple	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses	Complete
Multiple	Urgent Mechanical Boiler Replacements	Complete
Multiple	Detention Ponds Old NOV's	Complete
Multiple	Replacement of Shade Canopy Covers at Various Campuses	Complete
Multiple	Summer 2019 (20) School EWF Replacement	Complete
Multiple	Playground Equipment for Various Campuses	Complete
Multiple	2019-2020 Canopy Repair & Replacement - 8 Campuses	Complete
Multiple	Detention Ponds NOV's 2018-2019	Complete
Multiple Campuses	Elementary School Gym Floor Striping	Complete
Multiple Campuses	Playground Replacement Install at Reilly, Boone and Harris	Complete
Murchison Middle School	Guardrail Re-enforcement at Murchison MS	Complete
Murchison Middle School	Cooling Tower Repairs at Murchison MS	Complete
Murchison Middle School	Roof Repairs to Gym Stage Roof Murchison ES	Complete
Navarro Early College High School	New Air Handler Units in Gymnasium at Navarro ECHS	Complete
Navarro Early College High School	Navarro ECHS - Library Flooring, Abatement & Moving Services	Complete
Noack Sports Complex	Noack Sports Complex Fence Relocation	Complete
Northeast Early College High School	Office Conversion at Northeast ECHS	Complete
Northeast Early College High School	New gymnasium lighting at Northeast ECHS	Complete
Northeast Early College High School	New lighting in the New Mall at Northeast ECHS	Complete
Northeast Early College High School	Northeast ECHS - Library Flooring, Abatement & Moving Services	Complete
O.Henry Middle School	New gymnasium lighting at O.Henry MS	Complete
Oak Hill Elementary School	Oak Hill ES - Cafe Flooring	Complete
Oak Springs Elementary School	Replace Playscape at Oak Springs ES	Complete
Overton ES, Garcia YMLA and Delco Center	Repair Detention Ponds at Overton, Garcia and Delco	Complete
Paredes Middle School	Paredes MS - Library Flooring & Moving Services	Complete
Patton Elementary School	Playground Equipment at Patton	Complete
Pease Elementary School	Pease ES - Replacement Flooring Ramp	Complete

Campus	Project Name	STATUS
Perez Elementary School	Perez ES - Library Flooring & Moving Services	Complete
Pickle Elementary School	Addition/Renovations at Pickle ES	Complete
Pickle Elementary School	Cooling Tower Rebuild at Pickle ES	Complete
Pickle Elementary School	Roof Leak Repairs Pickle ES	Complete
Pillow Elementary School	Pillow ES - Sidewalk Replacement	Complete
Pleasant Hill Annex	Roofing replacement at Pleasant Hill Annex	Complete
Pleasant Hill Elementary	Replacement of Playscape	Complete
Pleasant Hill Elementary	Motor Control Repair at Pleasant Hill ES	Complete
Reilly ES and Ridgetop ES	Partial Roof Replacement at Reilly ES and Ridgetop ES	Complete
Rodriguez Elementary School	Rodriguez ES - Flooring For 6 Classrooms	Complete
Rodriguez Elementary School	Rodriguez ES - Music Room and Stage Stairs	Complete
Sadler Means Young Women's Leadership Academy	Leaning Canopy – Touch up Door at Means YWLA	Complete
Saegert Bus Terminal	Roof Improvements to Saegert Bus Shop	Complete
Sanchez Elementary School	Boiler Replacement at Sanchez ES	Complete
Small Middle School	Installation of Bleachers at Small Middle School	Complete
Small Middle School	Small MS - Band Rooms, Flooring	Complete
St. Elmo Elementary School	Flooring Repairs at St Elmo	Complete
St. Elmo Elementary School	St. Elmo ES - Safety Fencing	Complete
Summitt Elementary School	Parking Lot Striping	Complete
Summitt Elementary School	Summitt ES - ADA Ramp Repair	Complete
Summitt Elementary School	Summitt ES - Annex Flooring Replacement	Complete
Sunset Valley Elementary School	Sunset Valley ES - ADA Life Skills Bathroom Remodel	Complete
Sunset Valley Elementary School	Sunset Valley ES - Cafe Flooring	Complete
Travis Early College High School	Installation Stairwell Railings at Travis High School	Complete
Travis Early College High School	Install Fence and Gate at Travis Near Large Portable	Complete
Travis Early College High School	Travis HS - Chiller Swap-out	Complete
Travis Early College High School	Travis HS - Teacher's Lounge Flooring	Complete
Travis Early College High School	Travis HS - Stained Carpet Flooring Project	Complete
Travis Heights Elementary School	Sidewalk Damage Repair at Travis Heights	Complete
Travis Heights Elementary School	Fire lane and parking lot striping at Travis Heights ES	Complete
Travis Heights Elementary School	Travis Heights ES - Gym Flooring & Striping	Complete

Campus	Project Name	STATUS
Travis Heights Elementary School	Travis Heights ES - Library & Office Flooring and Moving Services	Complete
Walnut Creek Elementary School	Walnut Creek ES - Parent Support Office (WO# 31484)	Complete
Walnut Creek Elementary School	Replace Failed Fresh Air Units Walnut Creek ES	Complete
Walnut Creek Elementary School	Replace carpet with Taraflex at Walnut Creek ES Gym	Complete
Walnut Creek Elementary School	Walnut Creek ES - Small Office Flooring Replacement	Complete
Webb Middle School	Install of PA horns at Webb	Complete
Webb Middle School	Roofing Improvements at Webb MS	Complete
Webb Middle School	Webb MS - Library Flooring	Complete
Webb Middle School	Webb MS - Gym Floor Repair (Safety)	Complete
Widen Elementary School	Widen ES - Cafeteria Flooring	Complete
Williams Elementary School	Install New Partition at Williams ES	Complete
Williams Elementary School	Swing Playground Equipment at Williams	Complete
Williams Elementary School	Swing Playground Equipment INSTALL at Williams	Complete
Williams Elementary School	Williams ES - Library Flooring, Abatement & Moving Services	Complete
Winn Elementary School	Winn ES - Cafeteria and Gym Flooring	Complete
Wooten Elementary School	Wooten ES Library Flooring	Complete
Zilker Elementary School	ADA Ramp at Zilker ES	Complete
Zilker Elementary School	Replace carpet with Taraflex at Zilker ES Gym	Complete
Zilker Elementary School	Zilker ES - Safety Fencing	Complete

APPENDIX VI

FINANCIAL STATUS



T.A. Brown Elementary School Students Reading Books together: featuring flexible furniture, natural lighting and views to the outdoors for LEED certification.

Proposed 2017 Bond Budget-to Actual (a/o August 4, 2021)

Projects	AS APPROVED BOND BOOK		Budget a/o May 24, 2021	BUDGET AMENDMENTS		TOTALS TO DATE			
	TOTAL COST FULLY MARKED UP	Unallocated Budgets		Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o August 4, 2021	Actuals	Commitments	Balance
Modernization Projects:									
Ann Richards	\$ 70,000,000	61,113,000	63,313,000			63,313,000	55,815,135	8,994,365	(1,496,500)
Austin HS	\$ 23,468,000	20,488,000	20,488,000			20,488,000	14,811,498	7,695,688	(2,019,186)
Bear Creek ES (New Southwest ES)	\$ 36,167,000	31,575,000	35,937,012			35,937,012	35,232,472	1,079,446	(374,906)
Blazier Relief ES/MS	\$ 50,000,000	43,652,000	44,027,000			44,027,000	41,312,933	2,631,193	82,874
Bowie HS **	\$ 88,000,000	76,827,000	83,168,925			83,168,925	41,300,493	29,871,479	11,996,953
Brentwood	\$ 35,764,000	31,223,000	37,379,288			37,379,288	9,313,538	25,074,776	2,990,974
Casis	\$ 35,150,000	30,687,000	38,863,136			38,863,136	27,315,264	12,145,092	(597,220)
Doss ES	\$ 43,000,000	37,541,000	38,841,000			38,841,000	37,977,547	237,669	625,784
Eastside Vertical Modernization (Sanchez)	\$ 25,000,000	21,631,000	25,990,561			25,990,561	19,627,589	7,113,098	(750,126)
Govalle	\$ 32,499,000	28,373,000	30,373,000			30,373,000	29,311,491	778,803	282,706
Hill ES	\$ 17,000,000	14,842,000	14,842,000			14,842,000	10,782,873	4,772,330	(713,203)
LBJ ECHS Medical HS	\$ 22,000,000	19,207,000	19,826,701			19,826,701	1,367,855	14,664,012	3,794,834
LBJ Vertical Modernization (Norman-Sims)	\$ 25,000,000	21,631,000	27,606,644			27,606,644	26,899,327	1,295,303	(587,986)
Menchaca ***	\$ 33,300,000	29,072,000	32,742,000			32,742,000	9,136,310	144,236	23,461,454
Modernized Eastside HS @ Anderson	\$ 80,000,000	69,843,000	77,782,000			77,782,000	62,910,883	17,022,568	(2,151,451)
Murchison (plus targeted)	\$ 24,620,000	21,494,000	23,994,000			23,994,000	22,700,667	1,714,641	(421,308)
New Northeast MS	\$ 60,958,000	53,219,000	53,219,000			53,219,000	5,575,820	44,266,243	3,376,937
Rosedale	\$ 40,000,000	34,921,000	41,722,000			41,722,000	16,525,727	23,104,822	2,091,451
T. A. Brown *	\$ 30,797,000	26,887,000	28,856,000			28,856,000	16,255,594	138,567	12,461,839
Subtotal Modernization Projects	\$ 772,723,000	\$ 674,226,000	\$ 738,971,267	\$	\$	\$ 738,971,267	\$ 484,173,016	\$ 202,744,331	\$ 52,053,920
Targeted Projects:									
Akins High-Critical Facility Deficiencies	\$ 9,941,000	8,601,375	8,601,375			8,601,375	3,411,270	541,028	4,649,078
Akins High-Rigging Repairs	\$ 244,000	211,111	211,111			211,111	-	-	211,111
Allison Elementary-Critical Facility Deficiencies	\$ 845,000	731,132	834,846			834,846	810,376	276	24,194
Andrews Elementary-Critical Facility Deficiencies	\$ 208,000	179,969	179,969			179,969	-	7,600	172,369
Austin High-Critical Facility Deficiencies	\$ 3,712,000	3,211,781	3,211,781			3,211,781	2,688,217	6,697	516,867
Austin High-Rigging Repairs	\$ 244,000	211,111	211,111			211,111	-	-	211,111
Bailey Middle-Critical Facility Deficiencies	\$ 4,938,000	4,272,568	4,272,568			4,272,568	300	342,898	3,929,370
Baldwin Elementary-Critical Facility Deficiencies	\$ 217,000	187,758	187,758			187,758	-	-	187,758
Baranoff Elementary-Critical Facility Deficiencies	\$ 2,654,000	2,296,354	2,296,354			2,296,354	136,608	15,500	2,144,246
Barbara Jordan Elementary-Critical Facility Deficiencies	\$ 961,000	831,499	831,499			831,499	5,475	114,855	711,169
Barrington Elementary-Critical Facility Deficiencies	\$ 1,204,000	1,041,752	1,041,752			1,041,752	421,526	598,085	22,141
Barton Hills Elementary-Critical Facility Deficiencies	\$ 165,000	142,765	142,765			142,765	8,111	66,541	68,113
Becker Elementary-Critical Facility Deficiencies	\$ 1,181,000	1,021,852	1,069,074			1,069,074	996,262	67,377	5,435
Bedichek Middle-Critical Facility Deficiencies	\$ 4,062,000	3,514,614	4,114,614			4,114,614	544,674	2,837,178	732,762
Bertha Sadler Means Young Women's Leadership-Critical Facility Deficiencies	\$ 2,086,000	1,804,896	1,804,896			1,804,896	34,375	139,748	1,630,773
Blackshear Elementary-Critical Facility Deficiencies	\$ 1,377,000	1,191,438	1,191,438			1,191,438	-	124,567	1,066,871
Blanton Elementary-Critical Facility Deficiencies	\$ 431,000	372,922	372,922			372,922	34,136	302,514	36,273
Boone Elementary-Critical Facility Deficiencies	\$ 2,151,000	1,861,136	1,861,136			1,861,136	48,370	139,735	1,673,031
Bowie High-Critical Facility Deficiencies	\$ 1,444,000	1,249,410	1,458,762			1,458,762	1,245,337	20,074	193,351
Bryker Woods Elementary-Critical Facility Deficiencies	\$ 201,000	173,913	173,913			173,913	135,030	70	38,813
Burger Athletic Complex-Critical Facility Deficiencies	\$ 1,265,000	1,094,533	1,094,533			1,094,533	218,791	791,179	84,563
Burnet Middle-Critical Facility Deficiencies	\$ 2,157,000	1,866,329	1,866,329			1,866,329	576,852	843,208	446,269
Campbell Elementary-Critical Facility Deficiencies	\$ 672,000	586,646	586,646			586,646	-	57,700	528,946
Casey Elementary-Critical Facility Deficiencies	\$ 786,000	680,082	721,393			721,393	726,392	-	(4,999)
Clayton Elementary -Critical Facility Deficiencies	\$ 671,000	580,578	580,578			580,578	-	-	580,578
Clifton Center-Critical Facility Deficiencies	\$ 375,000	324,467	324,467			324,467	29,740	16,440	278,287
Construction Management-Critical Facility Deficiencies	\$ -	-	1,329,888			1,329,888	2,969,613	912,647	(2,552,372)

Proposed 2017 Bond Budget-to Actual (a/o August 4, 2021)

CONSTRUCTION COSTS		AS APPROVED BOND BOOK		BUDGET AMENDMENTS		TOTALS TO DATE			
Projects	TOTAL COST FULLY MARKED UP	Unallocated Budgets	Budget a/o May 24, 2021	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o August 4, 2021	Actuals	Commitments	Balance
50	Cook Elementary-Critical Facility Deficiencies	\$ 2,113,000	1,828,259	1,828,259		1,828,259	793,348	209,342	825,569
51	Covington Middle-Critical Facility Deficiencies	\$ 3,184,000	2,754,932	2,754,932		2,754,932	1,935,639	229,318	589,975
52	Covington MS - FA Acad. Reinv.	\$ 1,503,000	1,300,000	1,300,000		1,300,000	113	101,988	1,197,900
53	Covington Middle-Rigging Repairs	\$ 244,000	211,111	211,111		211,111	-	3,800	207,311
54	Cowan Elementary-Critical Facility Deficiencies	\$ 4,592,000	3,973,197	3,973,197		3,973,197	409,611	2,231,941	1,331,645
55	Crockett High-Critical Facility Deficiencies	\$ 12,331,000	10,669,306	10,669,306		10,669,306	1,785,800	297,827	8,585,679
56	Crockett High-Rigging Repairs	\$ 244,000	211,111	211,111		211,111	-	-	211,111
57	Cunningham Elementary-Critical Facility Deficiencies	\$ 1,352,000	1,169,806	1,169,806		1,169,806	1,101,339	68,530	(63)
58	Davis Elementary-Critical Facility Deficiencies	\$ 893,000	772,662	772,662		772,662	9,737	72,673	690,252
59	Dawson Elementary-Critical Facility Deficiencies	\$ 1,576,000	1,363,620	1,363,620		1,363,620	439,314	647,027	277,280
60	Delco Activity Center-Critical Facility Deficiencies	\$ 417,000	360,807	554,307		554,307	56,296	475,410	22,601
61	Dobie Middle-Critical Facility Deficiencies	\$ 2,157,000	1,866,330	1,866,330		1,866,330	2,545,171	29,330	(708,170)
62	Galindo Elementary-Critical Facility Deficiencies	\$ 845,000	731,131	731,131	230,277	961,408	88,660	58,266	814,482
63	Garcia Young Men's Leadership Academy (effective 09-01-14)-Critical Facility	\$ 3,387,000	2,930,577	2,930,577		2,930,577	-	-	2,930,577
64	Garza Independence-Critical Facility Deficiencies	\$ 87,000	75,275	75,275		75,275	28,310	2,231	44,734
65	Gorzycki Middle-Critical Facility Deficiencies	\$ 742,000	642,009	642,009		642,009	-	-	642,009
66	Graham Elementary-Critical Facility Deficiencies	\$ 2,014,000	1,742,601	1,742,601		1,742,601	651,140	168,775	922,687
67	Guerrero Thompson Elementary-Critical Facility Deficiencies	\$ 490,000	423,968	423,968		423,968	-	-	423,968
68	Gullett Elementary-Critical Facility Deficiencies	\$ 349,000	301,969	462,469		462,469	439,144	358	22,968
69	Harris Elementary-Critical Facility Deficiencies	\$ 1,689,000	1,456,193	1,456,193		1,456,193	-	148,100	1,308,093
70	Hart Elementary-Critical Facility Deficiencies	\$ 1,984,000	1,716,642	1,716,642		1,716,642	-	123,495	1,593,147
71	Highland Park Elementary-Critical Facility Deficiencies	\$ 1,737,000	1,502,927	1,502,927		1,502,927	1,141,555	-	361,372
72	Hill Elementary-Critical Facility Deficiencies	\$ 724,000	626,438	806,133		806,133	827,330	42,989	(64,186)
73	House Park	\$ 6,000,000	5,191,000	5,191,000		5,191,000	126,238	314,064	4,750,698
74	Houston Elementary-Critical Facility Deficiencies	\$ 2,912,000	2,519,588	2,519,588		2,519,588	2,630,512	43,259	(154,183)
75	Jaime Padron Elementary-Critical Facility Deficiencies	\$ 571,000	494,054	494,054		494,054	-	-	494,054
76	Joslin Elementary-Critical Facility Deficiencies	\$ 2,016,000	1,744,330	1,744,330		1,744,330	355,882	519,514	868,934
77	Kealing Middle-Critical Facility Deficiencies	\$ 1,880,000	1,626,655	1,626,655		1,626,655	575,934	1,270,806	(220,084)
78	Kealing Middle-Rigging Repairs	\$ 244,000	211,111	211,111		211,111	-	-	211,111
79	Kiker Elementary-Critical Facility Deficiencies	\$ 748,000	647,201	647,201		647,201	113,014	395,875	138,312
80	Kocurek Elementary-Critical Facility Deficiencies	\$ 1,106,000	956,959	956,959		956,959	189,671	487,386	279,902
81	L C Anderson High-Critical Facility Deficiencies	\$ 8,139,000	7,042,208	7,042,208		7,042,208	3,307,715	272,343	3,462,150
82	L C Anderson High-Rigging Repairs	\$ 244,000	211,111	211,111		211,111	-	-	211,111
83	Lamar Middle-Critical Facility Deficiencies	\$ 6,717,000	5,811,834	5,811,834		5,811,834	3,381,328	89,671	2,340,835
84	Langford Elementary-Critical Facility Deficiencies	\$ 265,000	229,288	229,288		229,288	32,097	212,640	(15,449)
85	LASA move to Eastside	\$ 4,000,000	3,461,000	3,461,000	932,486	4,393,486	646,543	3,493,013	253,930
86	LASA-Critical Facility Deficiencies	\$ 3,822,000	3,306,958	3,656,958		3,656,958	250,925	2,661,729	744,304
87	LBJ Comprehensive High School-Critical Facility Deficiencies	\$ 1,573,000	1,361,026	241,325		241,325	-	-	241,325
88	Lee Elementary-Critical Facility Deficiencies	\$ 760,000	657,584	657,584		657,584	515,155	32,444	109,985
89	Life Safety	\$ 19,042,000	16,476,000	16,476,000		16,476,000	2,701,594	5,959,484	7,814,922
90	Linder Elementary-Critical Facility Deficiencies	\$ 1,952,000	1,688,953	1,688,953		1,688,953	1,711,393	194,274	(216,714)
91	Lively Middle (Fulmore)-Critical Facility Deficiencies	\$ 3,868,000	3,346,758	3,346,758		3,346,758	2,050,338	1,384,325	(87,905)
92	Lively Middle (Fulmore)-Rigging Repairs	\$ 244,000	211,111	211,111		211,111	-	-	211,111
93	Maplewood Elementary-Critical Facility Deficiencies	\$ 685,000	592,691	592,691		592,691	102,423	610,301	(120,033)
94	Martin Jr. High-Critical Facility Deficiencies	\$ 4,023,000	3,480,872	3,480,872		3,480,872	2,073,765	358,726	1,048,380
95	Mathews Elementary-Critical Facility Deficiencies	\$ 886,000	766,605	766,605		766,605	675,641	4,190	86,774
96	McBee Elementary-Critical Facility Deficiencies	\$ 1,123,000	971,666	971,666		971,666	918,743	84,315	(31,392)
97	McCallum High-Critical Facility Deficiencies	\$ 2,398,000	2,074,853	2,074,853		2,074,853	218,081	212,771	1,644,001
98	McCallum/Lamar MS - FA Acad. Reinv.	\$ 10,797,000	9,342,000	10,945,537		10,945,537	67,183	349,922	10,528,433

Proposed 2017 Bond Budget-to Actual (a/o August 4, 2021)

CONSTRUCTION COSTS		AS APPROVED BOND BOOK		BUDGET AMENDMENTS		TOTALS TO DATE				
Projects	TOTAL COST FULLY MARKED UP	Unallocated Budgets	Budget a/o May 24, 2021	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o August 4, 2021	Actuals	Commitments	Balance	
99	Mendez Middle-Critical Facility Deficiencies	\$ 1,131,000	978,590	978,590		978,590	344,514	125,553	508,523	
100	Mendez Middle-Rigging Repairs	\$ 244,000	211,111	211,111		211,111	-	-	211,111	
101	Mills Elementary-Critical Facility Deficiencies	\$ 772,000	667,965	667,965		667,965	717,301	67,946	(117,282)	
102	Murchison Middle-Critical Facility Deficiencies	\$ -	-	46,000		46,000	46,000	-	-	
103	Oak Springs Elementary-Critical Facility Deficiencies	\$ 90,000	77,873	77,873		77,873	5,980	-	71,893	
104	Navarro ECHS (Lanier)-Critical Facility Deficiencies	\$ 4,823,000	4,173,065	4,173,065		4,173,065	30,000	270,000	3,873,065	
105	Nelson Field /Bus Terminal-Critical Facility Deficiencies	\$ 468,000	404,933	623,170		623,170	504,747	-	118,423	
106	Northeast ECHS(Reagan) -Career Launch Acad. Reinv.	\$ 2,402,000	2,078,000	2,078,000		2,078,000	408,926	23,442	1,645,632	
107	Northeast ECHS (Reagan)-Critical Facility Deficiencies	\$ 2,023,000	1,750,386	1,950,386		1,950,386	3,530,530	186,346	(1,766,490)	
108	Northeast ECHS (Reagan)-Rigging Repairs	\$ 244,000	211,112	211,112		211,112	-	-	211,112	
109	O. Henry Middle-Critical Facility Deficiencies	\$ 1,964,000	1,699,337	1,780,565		1,780,565	1,709,240	51,711	19,614	
110	Oak Hill Elementary-Critical Facility Deficiencies	\$ 799,000	691,330	691,330		691,330	537,730	4,681	148,919	
111	Odom Elementary-Critical Facility Deficiencies	\$ 3,818,000	3,303,499	3,303,499		3,303,499	2,669,576	5,337	628,586	
112	Ortega Elementary-Critical Facility Deficiencies	\$ 1,261,000	1,091,070	1,091,070		1,091,070	789,747	3,550	297,773	
113	Overton Elementary -Critical Facility Deficiencies	\$ 827,000	715,556	715,556		715,556	14,912	34,796	665,848	
114	Palm Elementary-Critical Facility Deficiencies	\$ 1,279,000	1,106,649	1,106,649		1,106,649	1,147,514	36,074	(76,939)	
115	Paredes Middle-Critical Facility Deficiencies	\$ 2,064,000	1,785,860	1,785,860		1,785,860	3,025	133,657	1,649,178	
116	Patton Elementary-Critical Facility Deficiencies	\$ 1,336,000	1,155,963	1,155,963		1,155,963	58,303	53,863	1,043,797	
117	Pease Elementary-Critical Facility Deficiencies	\$ 467,000	404,067	404,067		404,067	28,479	16,971	358,617	
118	Pecan Springs Elementary-Critical Facility Deficiencies	\$ 3,517,000	3,043,060	3,043,060		3,043,060	1,987,877	16,564	1,038,620	
119	Perez Elementary -Critical Facility Deficiencies	\$ 610,000	527,800	527,800		527,800	36,895	200,723	290,182	
120	Performing Arts Center-Critical Facility Deficiencies	\$ 18,000	15,575	15,575		15,575	3,845	28,498	(16,767)	
121	Pickle Elementary-Critical Facility Deficiencies	\$ 1,642,000	1,420,729	1,420,729		1,420,729	90,290	55,112	1,275,328	
122	Pillow Elementary-Critical Facility Deficiencies	\$ 2,408,000	2,083,506	2,083,506		2,083,506	1,447,199	30,990	605,317	
123	Pleasant Hill Annex-Critical Facility Deficiencies	\$ 135,000	116,808	116,808		116,808	-	-	116,808	
124	Pleasant Hill Elementary-Critical Facility Deficiencies	\$ 2,437,000	2,108,598	2,108,598		2,108,598	1,487,444	35,918	585,236	
125	Reilly Elementary-Critical Facility Deficiencies	\$ 2,860,000	2,474,597	2,474,597		2,474,597	1,624,462	1,661	848,474	
126	Ridgetop Elementary-Critical Facility Deficiencies	\$ 1,997,000	1,727,893	1,727,893		1,727,893	717,162	-	1,010,731	
127	Rodriguez Elementary-Critical Facility Deficiencies	\$ 988,000	854,861	1,026,570		1,026,570	986,445	46,604	(6,479)	
128	Saegert Trans Center-Critical Facility Deficiencies	\$ 383,000	331,389	331,389		331,389	35,301	308,033	(11,945)	
129	South Bus Terminal (New Bus Terminal)-Critical Facility Deficiencies	\$ 52,000	44,995	44,995		44,995	2,520	-	42,475	
130	St. Elmo Elementary-Critical Facility Deficiencies	\$ 260,000	224,965	246,814		246,814	239,328	121	7,365	
131	Summitt Elementary-Critical Facility Deficiencies	\$ 733,000	634,222	634,222		634,222	-	-	634,222	
132	Sunset Valley Elementary-Critical Facility Deficiencies	\$ 2,067,000	1,788,458	1,788,458		1,788,458	1,884,091	54,510	(150,143)	
133	Travis Heights Elementary-Critical Facility Deficiencies	\$ 967,000	836,688	836,688		836,688	887,965	36,411	(87,687)	
134	Travis High-Critical Facility Deficiencies	\$ 7,275,000	6,294,640	6,294,640		6,294,640	2,033,452	2,533,777	1,727,411	
135	Uphaus Early Childhood Center (Linder)-Critical Facility Deficiencies	\$ 73,000	63,162	63,162		63,162	-	-	63,162	
136	Walnut Creek Elementary-Critical Facility Deficiencies	\$ 2,584,000	2,235,788	2,235,788		2,235,788	1,613,292	-	622,496	
137	Webb Middle -Critical Facility Deficiencies	\$ 2,096,000	1,813,548	1,813,548		1,813,548	1,567,369	1,612,160	(1,365,981)	
138	Widen Elementary-Critical Facility Deficiencies	\$ 1,344,000	1,162,887	1,162,887		1,162,887	530,592	526,051	106,244	
139	Williams Elementary-Critical Facility Deficiencies	\$ 431,000	372,922	372,922		372,922	83,013	645,956	(356,047)	
140	Winn Elementary-Critical Facility Deficiencies	\$ 1,317,000	1,139,526	1,139,526		1,139,526	978,506	50,870	110,150	
141	Wooldridge Elementary-Critical Facility Deficiencies	\$ 558,000	482,805	482,805		482,805	17,550	152,958	312,297	
142	Wooten Elementary-Critical Facility Deficiencies	\$ 2,480,000	2,145,802	2,145,802		2,145,802	488,260	43,728	1,613,814	
143	Zilker Elementary-Critical Facility Deficiencies	\$ 986,000	853,132	853,132		853,132	308,767	8,955	535,410	
144	Subtotal Targeted Projects	\$ 241,091,000	\$ 208,601,000	\$ 213,039,041	\$ 230,277	\$ 932,486	\$ 214,201,804	\$ 81,536,282	\$ 39,211,890	\$ 93,453,633
145	Non Construction:									
146	Bond Carry Costs	\$ 30,000,000	30,000,000	27,531,406.00		27,531,406.00	7,987,171	-	19,544,235	
147	Campus/Co-Curriculum Master Planning	\$ 1,513,000	1,513,000	2,315,722.00		2,315,722.00	2,366,474	41,748	(92,500)	

Proposed 2017 Bond Budget-to Actual (a/o August 4, 2021)									
CONSTRUCTION COSTS		AS APPROVED BOND BOOK		BUDGET AMENDMENTS		TOTALS TO DATE			
Projects	TOTAL COST FULLY MARKED UP	Unallocated Budgets	Budget a/o May 24, 2021	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o August 4, 2021	Actuals	Commitments	Balance
148	Furniture	\$ 5,000,000	5,000,000	5,000,000.00		5,000,000.00	223,751	1,698,029	3,078,220
149	Police Equipment	\$ 7,508,000	7,508,000	7,508,000.00		7,508,000.00	3,305,850	-	4,202,150
150	Technology	\$ 55,500,000	55,500,000	55,500,000.00		55,500,000.00	22,626,396	1,432,281	31,441,323
151	Transportation	\$ 21,400,000	21,400,000	21,400,000.00		21,400,000.00	20,476,078	-	923,922
152	Copying and Printing	\$ -	1,518,000	1,518,000.00		1,518,000.00	192,583	3,185	1,322,232
153	Legal Services	\$ -	380,000	734,822.00		734,822.00	1,533,737	140,859	(939,773)
154	Misc. Services - Construction Inspection	\$ -	1,139,000	1,139,000.00		1,139,000.00	826,055	-	312,945
155	Newspaper Advertising	\$ -	949,000	949,000.00		949,000.00	19,037	24,035	905,928
156	Permits and Fees	\$ -	3,416,000	3,416,000.00		3,416,000.00	1,214,028	211,039	1,990,932
157	Program Management	\$ -	49,004,000	50,669,872.00		50,669,872.00	43,135,072	12,215,879	(4,681,079)
158	Safety Consulting	\$ -	759,000	771,501.00		771,501.00	380,513	382,483	8,505
159	Subtotal Non Construction	\$ 120,921,000	\$ 178,086,000	\$ 178,453,323	\$ -	\$ 178,453,323	\$ 104,286,746	\$ 16,149,537	\$ 58,017,039
160									
161	Program Contingency	\$ -	73,822,000	4,271,369	(230,277)	(932,486)	3,108,606	-	3,108,606
162	Unused Surplus	\$ -	-						-
163									
164	Grand Total	\$ 1,134,735,000	\$ 1,134,735,000	\$ 1,134,735,000	\$ -	\$ 1,134,735,000	\$ 669,996,044	\$ 258,105,758	\$ 206,633,198
165	Land Sales	\$ (40,000,000)		0		-			-
166	Previous Bond-2008 Bond (T. A. Brown) *	\$ (12,103,697)		(12,103,697)		(12,067,808)	(16,032,983)	(1,520,640)	5,485,815
167	Previous Bond-2008 Bond (Bowie) **	\$ (10,000,000)		(10,000,000)		(10,000,000)	(10,000,000)	-	-
168	Previous Bond-2013 Bond (Menchaca) ***	\$ (23,000,000)		(23,000,000)		(23,000,000)	(23,017,342)	-	17,342
169	2017 Bond Total Amount	\$ 1,049,631,303	\$ 1,134,735,000	\$ 1,089,631,303	\$ -	\$ 1,089,667,192	\$ 620,945,719	\$ 256,585,118	\$ 212,136,355

Notes:

All numbers are as of August 4, 2021.

Targeted and Non Construction amounts include multiple projects.

* At present, \$12.1m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$16m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2008 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

** At present, \$10.0m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$10m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

*** At present, \$23.0m of 2013 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$23m has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

See Previous Bond schedule for more details on the T. A. Brown, Menchaca and Bowie projects.

Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.

Numbers may not add due to rounding.

Previous Bond Authorized Support for 2017 Bond Projects

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
T. A. Brown								
Project # 190002-BROWN								
Current Budget	28,856,000		12,067,808	40,923,808	12,067,808		28,856,000	40,923,808
Actuals					16,032,983		16,281,693	32,314,676
Commitments					1,520,640		197,405	1,718,045
Balance					(5,485,815)		12,376,902	6,891,087
Menchaca								
Project # 190003-MNCHC								
Current Budget	32,742,000		23,000,000	55,742,000		23,000,000	32,742,000	55,742,000
Actuals						23,017,342	8,978,078	31,995,420
Commitments						-	320,476	320,476
Balance						(17,342)	23,443,446	23,426,104
Bowie								
Project # 190010-BOWIE								
Current Budget	76,827,000		10,000,000	86,827,000	10,000,000		76,827,000	86,827,000
Actuals					10,000,000		38,893,678	48,893,678
Commitments					-		(7,766,754)	(7,766,754)
Balance					-		45,700,076	45,700,076
Total Bond Amounts								
Current Budget	138,425,000		45,067,808	183,492,808	22,067,808	23,000,000	138,425,000	183,492,808
Actuals					26,032,983	23,017,342	64,153,449	113,203,774
Commitments					1,520,640		(7,248,873)	(5,728,233)
Balance					(5,485,815)	(17,342)	81,520,424	76,017,267

Notes:

All numbers are as of August 04, 2021, taken from Tririga. Since prior bonds are involved.

Numbers may not add due to rounding.

**Austin Independent School District
Construction Management 2013 Bond
as of August 04, 2021**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
· Renovations at Akins HS	700,027	745,609	746,397	0	-788
Akins, Crockett, Eastside Memorial, Travis					
· Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,228,033	975	416
Anderson High School					
· Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
· Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
· Renovations at Anderson HS	5,289,766	3,063,881	3,063,881	0	0
· Anderson HS - Band Tower Replacement	0	56,899	56,899	0	0
Ann Richards School for Young Women Leaders					
· Phase 1 of Modernization at Ann Richards SYWL	0	5,208,033	3,927,149	-2,144	1,283,028
Austin High School					
· MEP Work at Austin HS	3,335,287	2,320,694	2,317,114	3,580	0
Austin ISD Central Office					
· New Headquarters: Austin ISD Central Office	0	1,500,000	3,261,613	-768,337	-993,276
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
· Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,265,405	6,703	0
Baldwin Elementary School					
· Renovations at Baldwin ES	120,810	120,810	95,457	18,026	7,326
Baranoff, Cowan					
· Renovations at Baranoff ES, Cowan ES	751,106	860,992	819,354	41,526	113
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
· Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,384	7,397	7,775
Barton Hills Elementary School					
· Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Becker Elementary School					
·Renovations at Becker ES	1,777,183	1,672,075	1,676,567	385	-4,877
Bedichek Middle School					
·Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear, Sanchez					
·Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	0	0
Boone ES					
·Renovations at Boone ES	324,320	430,096	430,096	0	0
Bowie High School					
·Renovations at Bowie HS	7,959,633	7,959,633	6,643,912	-17,683	1,333,404
Brentwood Elementary School					
·Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
·Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Bryker Woods Elementary School					
·Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
·Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
Burnet Middle School					
·Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes					
·Resurface Running Tracks at BURNT, MURCH, PARED	896,973	950,350	913,232	37,118	0
Campbell Elementary School					
·Renovations at Campbell ES	452,098	727,500	727,500	0	0
·Renovations at Campbell ES	58,382	189,312	22,296	96,916	70,100
Carruth Administration Center					
·Renovations at Carruth Administration Center	94,630	214,000	214,000	0	0
Cook Elementary School					
·Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Covington Middle School					
·Renovations at Covington MS	3,145,975	2,794,876	2,794,876	0	0
·Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,344	160,381	0	-37
·Covington MS - New Library Flooring	0	47,091	41,375	0	5,716
Cowan Elementary School					
·Renovations at Cowan ES	73,072	3,838	3,838	0	1
Crockett Early College High School					
·Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
·Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,925,287	0	20
·Roof - Repair or Replacement	0	9,434	9,434	0	0
District-wide, decks/portables					
·AISD District-Wide Partial Replacement of Decks at Portables	1,803,120	803,120	358,558	488,171	-43,609
District-wide, gym floors					
·AISD District-Wide Replace carpet with Taraflex at ES Gyms	360,626	541,148	465,130	73,194	2,825
District-wide, libraries					
·AISD District-Wide (Library Furn., Casework, etc.)	975,750	975,750	6,799	852,059	116,892
District-wide, solar					
·Solar Array Project - Phase 1 (Undesignated Energy Project)	878,029	1,453,672	1,375,342	0	78,330
District-wide, traffic safety					
·AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
·Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
Dobie, Webb					
·Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	0	2,150
Gorzycki Middle School					
·Addition/Renovations at Gorzycki MS	377,083	458,277	518,795	0	-60,518
Gullett Elementary School					
·Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	0	66,488
Harris Elementary School					
·Renovations at Harris ES	1,300,524	1,871,582	1,861,088	9,626	868

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Houston Elementary School					
·Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0
Jordan ES					
·Addition/Renovations at Jordan ES	1,025,593	1,435,246	1,441,094	0	-5,848
Joslin Elementary School					
·Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0
Kealing MS					
·Renovations at Kealing MS	743,845	952,042	864,294	3,253	84,495
Kiker Elementary School					
·Renovations at Kiker ES	516,132	477,312	388,142	89,170	0
Lamar Middle School					
·Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
·Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	0	1
LASA, LBJ, Paredes, Small					
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,237	0	484
Lee Elementary School					
·Addition/Renovations at Lee ES	2,406,923	5,364,587	5,400,732	172,123	-208,268
Maplewood Elementary School					
·Renovations at Maplewood ES	2,451,798	1,715,711	1,713,401	2,310	0
Martin Middle School					
·Renovations at Martin MS	4,786,476	4,786,476	3,021,651	42,515	1,722,310
Menchaca Elementary School					
·Addition/Renovations at Menchaca ES	2,996,886	2,636,975	2,636,946	0	29
Mills Elementary School					
·Addition/Renovations at Mills ES	1,242,848	1,629,659	1,536,888	84,637	8,134
Multiple					
·Program - Hazardous Material Consulting. Prop.3	0	2,362,974	718,899	1,644,074	1
·Solar Array Project - Phase 2 at BOONE, GLNDO, KOCHR, PARED	0	2,224,100	2,195,934	0	28,166
·ESPC -Energy Savings Performance Contract	0	14,540,047	11,486,921	5,129,847	-2,076,721
·North Work Center - renovation of annex	0	3,192,255	223,884	2,184,720	783,651
Murchison Middle School					
·Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Navarro Early College High School					
·Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
Norman-Sims Elementary School					
·Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0
O. Henry, Travis, Bailey, Mendez Field Events					
·Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,281,173	100	1
Oak Hill Elementary School					
·Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
Odom Elementary School					
·Addition/Renovations at Odom ES	1,706,677	2,842,931	2,734,972	142	107,817
Palm Elementary School					
·Roof Repair or Replacement	0	24,000	24,000	0	0
Pecan Springs Elementary School					
·Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	0	55,876
Pillow Elementary School					
·Roof Repair or Replacement	0	8,805	8,805	0	0
Pleasant Hill, Pleasant Hill Annex					
·Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	897,423	897,422	0	1
Ridgeview Alternative Learning Center					
·HVAC Renovations at Ridgeview ALC	1,349,495	1,686,641	1,686,530	0	111
Rodriguez Elementary School					
·Addition/Renovations at Rodriguez ES	979,379	2,045,507	2,028,884	16,015	608
Service Center					
·Equipment Replacement	219,505	68,511	68,511	0	0
·Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,800,000	1,518,299	111,064	170,637
Small Middle School					
·Small MS - Band Rooms, Flooring	0	38,526	36,161	0	2,365
Travis Early College High School					
·Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
·Roof Repair or Replacement	0	17,665	17,665	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Travis Heights Elementary School					
·Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
·Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
Widen Elementary School					
·Renovations at Widen ES	613,129	425,618	425,618	0	0
Zavala Elementary School					
·Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	0	0
Zilker Elementary School					
·Renovations at Zilker ES	3,622,466	2,761,007	2,761,008	0	-1
Construction Projects Active	144,663,810	162,120,053	149,042,151	10,328,738	2,749,164
Construction Projects Inactive					
Akins High School					
·Renovations at Akins HS	52,680	83,753	83,752	0	1
Akins, Bowie, Martin, Small					
·Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	917,510	915,795	0	1,715
Allan Elementary School					
·Renovations at Allan ES	285,811	300,519	300,519	0	0
Allison Elementary School					
·Renovations at Allison ES	1,118,434	848,508	848,507	0	1
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
·Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
Anderson, Lanier, LBJ, Reagan					
·Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	1,195,964	895,489	895,489	0	0
Andrews Elementary School					
·Addition/Renovations at Andrews ES	5,051,019	4,071,213	4,071,210	0	3
Ann Richards School for Young Women Leaders					
·Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	5,208,425	392	392	0	0
Austin High School					
·Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Bailey Middle School					
·Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baker Center, Service Center					
·Renovations at Baker Center, Service Center	298,088	119,515	119,515	0	0
Baranoff, Casey					
·Renovations at Baranoff ES, Casey ES	193,315	153,529	153,528	0	1
Barrington, Hill, Walnut Creek ES, Garcia					
·Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	228,560	140,760	140,760	0	0
Bertha Sadler Means Young Women's Leadership Academy					
·Renovations at Means YWLA	865,968	1,141,401	1,141,401	0	0
Blackshear and Bryker Woods Elementary School					
·Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
Blackshear, Bryker Woods					
·Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235	0	1
Blanton Elementary School					
·Summer Work at Blanton ES	240,498	65,990	65,990	0	0
·Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
Blazier, Perez					
·Renovations at Blazier ES, Perez ES	34,188	4,454	4,454	0	0
Bowie High School					
·Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,719	0	0
Brooke Elementary School					
·Renovations at Brooke ES	1,532,336	144,035	144,035	0	0
Brown Elementary School					
·Renovations at Brown ES	1,779,186	1,535,358	1,535,358	0	0
Burger Athletic Complex					
·Replace Paving at Burger Activity Center	77,711	64,806	64,806	0	0
·Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
Burger, Saegert					
·Replace Paving at Saegert Bus Terminal and Burger Center	2,981,054	2,033,632	2,033,631	0	1
Carruth Administration Center					
·Elevator Renovations at Carruth Admin. Ctr.	450,780	460,266	460,265	0	1

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Casis Elementary School					
·Addition/Renovations at Casis ES	1,434,455	1,683,695	1,683,695	0	0
Central Warehouse					
·Cold Storage Addition at Central Warehouse	3,018,634	3,046,857	3,046,856	0	1
Clayton Elementary School					
·Renovations at Clayton ES	204,844	196,576	196,576	0	0
Clifton Career Development Center					
·HVAC Renovations at Clifton Career Dev. Ctr.	922,134	722,027	722,027	0	0
Crockett, Eastside Memorial, McCallum					
·Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	1,195,472	758,250	758,250	0	0
Cunningham Elementary School					
·Renovations at Cunningham ES	2,076,832	1,120,192	1,120,192	0	0
Davis Elementary School					
·Renovations at Davis ES	251,669	471,336	466,711	0	4,625
Dawson Elementary School					
·Renovations at Dawson ES	2,106,266	1,759,212	1,759,212	0	0
Delco Activity Center					
·Renovations at Delco Activity Center	203,505	203,505	203,505	0	0
·Renovations at Delco Activity Center	158,379	574,215	574,215	0	0
District-wide					
·Irrigation and drainage improvements at (15) Middle Schools	270,510	287,595	287,594	0	1
District-wide, data center equipment					
·Update Data Center Equipment	436,035	452,200	452,200	0	0
District-wide, kitchens					
·School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	327,445	505,803	505,803	0	0
Doss Elementary School					
·Renovations at Doss ES	934,673	270,712	270,712	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Eastside Memorial Early College High School					
·Renovations for Health Science Lab - Eastside Memorial ECHS	87,805	0	0	0	0
·Renovations for Audio/Visual Studio - Eastside Memorial ECHS	590,912	426,833	426,833	0	0
·Renovations at Eastside Memorial ECHS	6,258,372	4,540,343	4,540,343	0	0
Galindo Elementary School					
·Renovations at Galindo ES	627,843	359,008	359,008	0	0
Garcia Middle School					
·New Northeast Middle School	0	227,910	299,387	0	-71,477
Garza Independence High School					
·Renovations at Garza Independence HS	581,381	473,204	473,204	0	0
Govalle Elementary School					
·Renovations at Govalle ES	1,505,538	861,085	861,084	0	1
Govalle ES					
·Replace Roofing at Govalle ES (M&O Funded)	23,916	0	0	0	0
Graham Elementary School					
·Renovations at Graham ES	287,214	264,811	264,811	0	0
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
Harris Elementary School					
·Addition/Renovations at Harris ES	1,131,929	911,342	911,342	0	0
Hart Elementary School					
·Renovations at Hart ES	270,474	392,318	416,914	1,501	-26,097
·Renovations at Hart ES (Combined with 180005-HART)	121,844	0	0	0	0
Highland Park Elementary School					
·Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953	0	0
Hill Elementary School					
·Renovations at Hill ES	856,451	772,405	772,405	0	0
House Park					
·Renovations at House Park	931,720	464,769	464,769	0	0
Kealing Middle School					
·Renovate Foods lab at Kealing MS	242,884	221,991	221,991	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Kealing MS					
·Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
Kiker Elementary School					
·Kiker ES - Gym Flooring	0	688	688	0	1
Kocurek Elementary School					
·Renovations at Kocurek ES	292,889	308,652	308,651	0	1
·Mechanical Work at Kocurek ES	1,433,789	1,234,310	1,234,310	0	0
Langford Elementary School					
·Addition/Renovations at Langford ES	1,445,848	1,215,795	1,215,794	0	1
·Mechanical Work at Langford ES	2,776,979	2,383,673	2,383,673	0	0
Linder Elementary School					
·Renovations at Linder ES	343,399	382,991	382,991	0	0
·HVAC Renovations at Linder ES	1,134,460	1,069,604	1,069,604	0	0
Lively Middle School					
·Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
Lucy Read Pre-K School					
·Renovations at Lucy Read Pre-K School	999,322	0	0	0	0
Mathews Elementary School					
·Renovations at Mathews ES (Bid Pkg 2)	2,053,851	1,528,141	1,528,141	0	0
McBee Elementary School					
·McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
McBee, Wooten					
·Renovations at McBee ES, Wooten ES	674,633	927,130	927,130	0	0
McCallum High School					
·Addition/Renovations at McCallum HS	7,708,266	6,145,419	6,145,419	0	0
Means YWLA					
·Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	189,409	359,146	359,146	0	0
Mendez Middle School					
·Mendez MCC	159,063	49,061	49,061	0	0
·Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
·Roof Replacement at Mendez MS	0	2,468,643	2,468,643	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Metz Elementary School					
·Addition/Renovations Metz ES	994,078	503,606	503,605	0	1
·Replace Roofing at Metz ES	1,627,653	896,149	896,149	0	0
Multiple					
·Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
·Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
·Cold Storage Alarms at Selected Locations	0	25,814	25,814	0	0
Murchison Middle School					
·Replace Roofing at Murchison MS	897,087	789,396	789,396	0	0
Navarro Early College High School					
·Replace Roofing at Lanier ECHS (Now Navarro)	2,075,084	1,019,075	1,019,075	0	0
Nelson Field					
·Renovations at Nelson Field	1,339,019	1,158,320	1,158,320	0	0
·Repair/Replace Turf at Nelson Field	0	401,197	401,197	0	0
Nelson Field Bus Terminal					
·Feasibility Study and Repairs (Completed)	65,589	0	0	0	0
Northeast Early College High School					
·Renovations at Reagan ECHS (now Northeast)	2,486,818	2,108,375	2,108,375	0	0
O. Henry Middle School					
·Renovations at O. Henry MS	668,606	1,180,317	1,180,317	0	0
Oak Hill Elementary School					
·Renovations at Oak Hill ES	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School					
·Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
·HVAC, Electrical and Plumbing Renovations at Oak Springs ES	2,226,669	1,686,168	1,686,168	0	0
Ortega Elementary School					
·Renovations at Ortega ES	893,127	867,563	867,562	0	1
Overton Elementary School					
·Renovations at Overton ES	43,901	0	0	0	0
Palm Elementary School					
·Renovations at Palm ES	837,641	496,050	496,050	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Patton Elementary School					
·Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,029	0	-1
Pease Elementary School					
·Renovations at Pease ES	232,435	341,632	341,631	0	1
·MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
Pease, Pleasant Hill Annex, Sims, Walnut Creek					
·Roof Replacement Work at Pease ES,Pleasant Hill Annex, Sims ES, Walnut Creek ES	719,757	573,563	573,563	0	0
Pillow Elementary School					
·Addition/Renovations at Pillow ES	1,491,261	1,253,662	1,253,662	0	0
Pleasant Hill Elementary School					
·Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644	0	0
Reilly Elementary School					
·Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
Ridgetop Elementary School					
·Renovations at Ridgetop ES	299,421	269,075	269,075	0	0
Ridgeview Alternative Learning Center					
·Renovations at Ridgeview ALC	313,816	137,569	137,568	0	1
Rodriguez Elementary School					
·Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
Rosedale School					
·Renovations at Rosedale School	185,820	184,138	184,138	0	0
Saegert Bus Terminal					
·Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
·Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0
Service Center					
·Addition/Renovations at Service Center - Bldg & Grds	5,172,515	139,069	139,069	0	0
·Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	2,985,300	0	0	0	0
Sims Elementary School					
·Renovations at Sims ES	1,931,278	1,961,292	1,961,291	0	1

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Small Middle School					
·Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
St. Elmo Elementary School					
·Renovations at St. Elmo ES	1,208,861	838,520	838,520	0	0
Summitt Elementary School					
·Renovations at Summitt ES	832,461	667,568	667,568	0	0
·HVAC Renovations at Summitt ES	2,647,989	1,677,445	1,677,445	0	0
Sunset Valley Elementary School					
·Replace Roofing at Sunset Valley ES	0	633,916	633,915	0	1
·Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775	0	0
Supernode Group					
·Electrical Generator Replacements at Six GAATN Supernode Locations	661,499	779,997	779,997	0	0
Travis Early College High School					
·CTE Makerspace Renovations at Travis ECHS	131,707	435,569	435,569	0	0
·HVAC/Ventilation at Travis ECHS Gym	0	8,231	8,230	0	1
·Science Lab Renovation at Travis ECHS	0	225	225	0	0
Travis Heights Elementary School					
·Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
·HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,993	0	1
Webb Middle School					
·Replaced Roofing at Webb MS	975,450	367,758	367,758	0	0
Williams Elementary School					
·Renovations at Williams ES	260,058	421,176	421,176	0	0
·Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
Winn Elementary School					
·Renovations at Winn ES	4,208,039	4,074,421	4,074,421	0	0
Wooldridge Elementary School					
·Renovations and Loop Drive at Wooldridge ES	311,698	511,767	511,767	0	0
·HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,720	0	0
Wooten Elementary School					
·Renovations at Wooten ES	982,223	398,376	398,376	0	0
·Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,523	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
District-wide, CTE					
·Renovations for New Programs	237,944	0	0	0	0
District-wide, energy					
·Additional Undesignated Energy and Repair Projects	8,780,290	99,900	99,900	0	0
District-wide, locker/restrooms					
·AISD District-Wide Locker/Restroom Improvements (GFCI, etc.)	180,313	0	0	0	0
District-wide, PA systems					
·PA System Upgrades	3,690,000	690,000	71,913	0	618,087
Multiple					
·AISD Energy Conservation	0	45,000	45,000	0	0
·District-Wide Undesignated Repairs	6,055,522	606,731	5,900	0	600,831
·Undesignated Energy Projects (i.e. solar)	7,902,265	0	0	0	0
Noack Sports Complex					
·Safety & Security - Cameras at Noack Sports Complex	20,269	11,105	11,105	0	0
Construction Projects Inactive	193,158,823	130,517,894	129,388,689	1,501	1,127,704
Total Construction Projects	337,822,633	292,637,947	278,430,841	10,330,239	3,876,867
Contingency Approved	1,215,130	40,085,150	36,988,956	4,622,874	-1,526,680
2017 Bond Allocation	0	23,000,000	23,017,342	-17,342	0
Technology	81,000,000	81,000,000	67,615,828	1,714,068	11,670,104
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,444,134	8,444,133	0	1
Program Management	18,206,599	26,725,045	25,015,781	1,642,763	66,502
Program Contingency	28,013,250	3,527,365	0	0	3,527,365
District-wide					
2013 Bond Total:	489,731,000	489,731,000	453,826,414	18,290,427	17,614,159

GLOSSARY



Doss Elementary School: featuring cistern, native landscaping, and observation deck.

Building Automation System (BAS)

(HVAC and lighting controls) The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

Bond Authorization Surplus

Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program, and receives contributions of surplus bond authorization as projects are completed under budget. This account and remaining bonding authorization represents uncommitted funds, which can be used to fund new projects and/or scopes of work.

New projects and/or scopes of work, not committed in the bond book, require the approval of the AISD Board of Trustees. As a practice, individual projects or groups of projects are brought before the CBOC for consideration, modification and recommendation to the Board of Trustees. Bond authorization surplus may also be used to supplement the program contingency, at the discretion of the Chief of Business and Operations or designee.

Bridging Documents

A bridging document is a high level design document required for a design-build project, and needed before procuring the design-build team. It generally includes a space program, adjacencies, site layout, and other design elements that are critical to the success of the project. The bridging document is the starting point for the more detailed design process.

Certificate of Occupancy

A document issued by a local government agency or building department certifying a building's compliance with applicable building codes and other laws, and indicating it to be in a condition suitable for occupancy.

Change Order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

Commissioning Agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

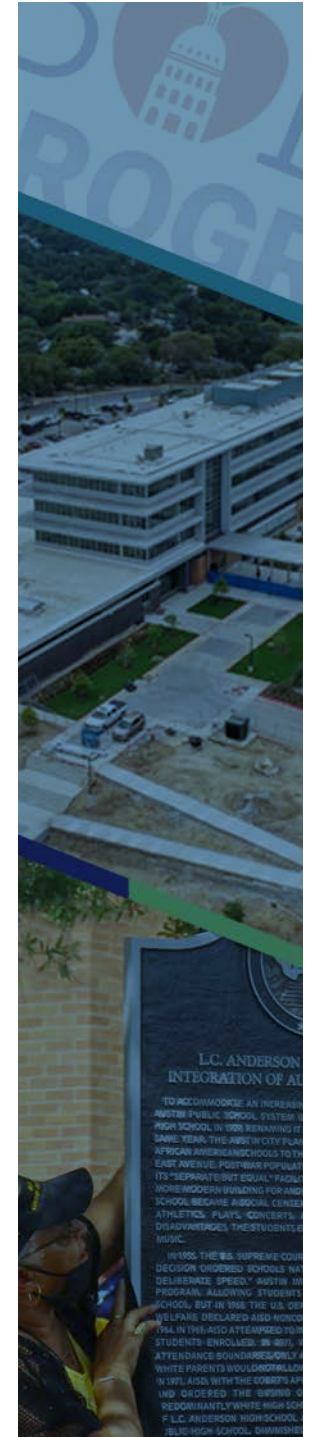
A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

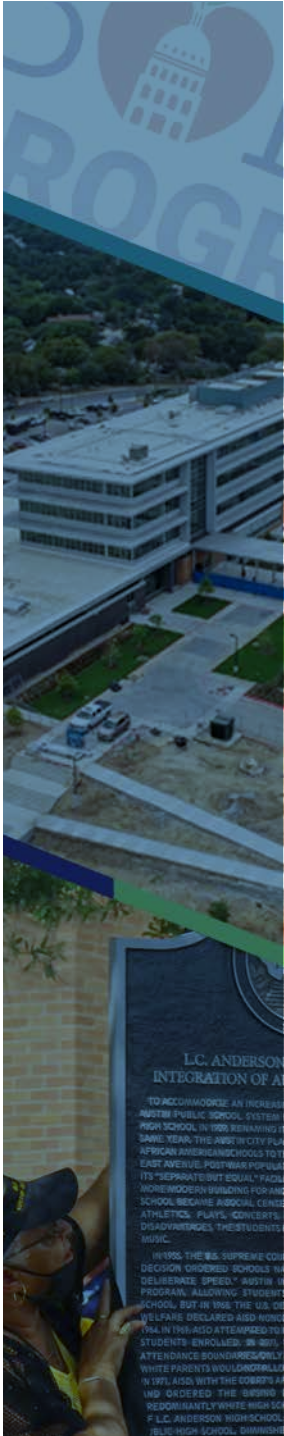
Concept Design

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.

Construction Commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.





Construction Documents

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

Construction Manager at Risk (CMR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration or repair of a facility. A CMR is selected based upon qualifications and price proposals that would provide the best value for the governmental entity.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design-Build

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction—the quality of the end-product.

Design Development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design Team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

FF&E

Furniture, Fixtures and Equipment. This describes all contents that are not a permanent part of the structure.

Hard Costs

Expenses associated with direct construction of a project, including labor and material.

Historically Underutilized Business Program

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The district is committed to providing opportunities to small minority and women-owned firms in the Construction Management Bond Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in Aug. 2016. More information is available at the HUB webpage.

HVAC

Heating, ventilation and air-conditioning

Job Order Contract

A procurement method used for maintenance, repair, alteration, renovation, remediation or minor construction of a facility when the work is of a recurring nature, but the delivery times, type and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

Master Planning

A master plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. A master plan includes analysis, recommendations, and proposals for a site's infrastructure, buildings, drives, etc.

MEP

Mechanical, Electrical and Plumbing systems

Modernization Project

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's Educational Specification into modernized spaces. Elements of the Educational Specifications that are included in modernized projects include: Flexible learning spaces, Outdoor classrooms, state-of-the-art technology, and community spaces.

Project Contingency

Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception, or built through contribution from within that individual project budget.

Project contingency is used to cover costs that are required to deliver the project as it is scoped and committed in the bond book. It is used at the discretion of the Construction Management Department, usually at the project manager level. Once a project is complete, any project contingency remaining is transferred to the bond authorization surplus account. This occurs during financial closeout of a project.

Program Contingency

Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception, or built through contributions from individual projects.

No project is guaranteed or owed any program contingency, and any project within that program may receive contingency to cover costs that are required to deliver the project as scoped and committed in the bond book, at the discretion of the Chief of Business and Operations, or their designee.

Should the program contingency balance be determined to be larger than necessary to cover the risks and uncertainty of remaining uncompleted projects, excess program contingency may be transferred to the bond authorization surplus account, at the discretion of the Chief of Business and Operations, or designee.

Program or Concept Design

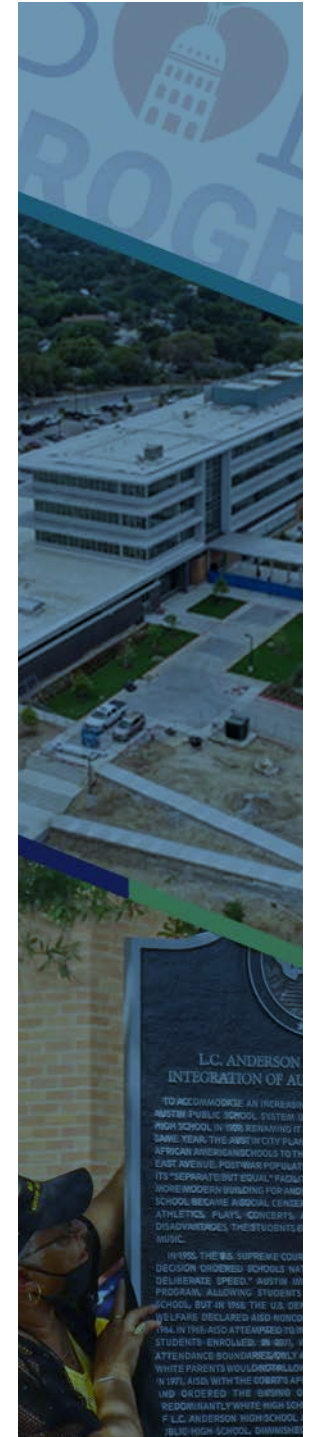
Single-line drawings that illustrate room adjacencies and scale.

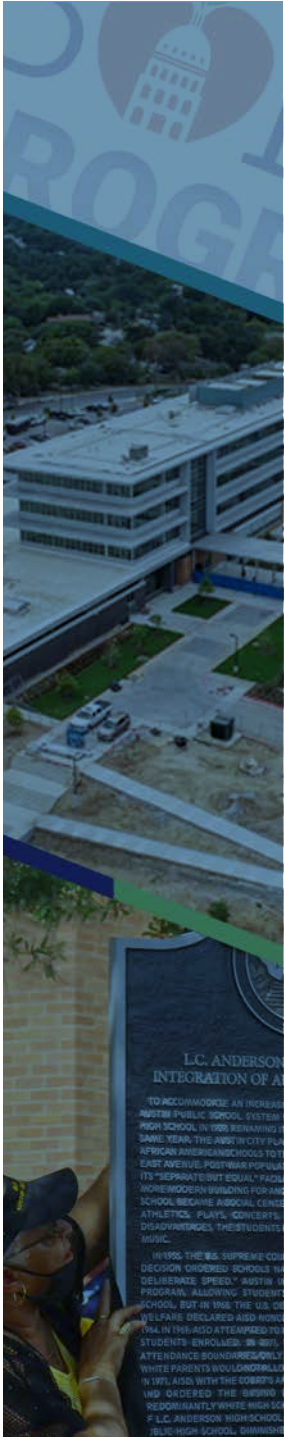
Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the Educational Specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building.

Soft Costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.





Substantial Completion

A stage of construction that is sufficiently complete, in accordance with the construction contract documents, so that the owner may use or occupy the building or area for the intended purpose.

Swing Space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff while their usual facilities are unavailable during the school-construction process.

Targeted Project

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.



Eastside ECHS at L.C. Anderson large group open collaboration classroom

2017
BOND
PROGRAM