#### 2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: FULMORE MIDDLE

Campus #: 227901043

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 1

Grade Span: 06 - 08

School Type: Middle

Total Students: 1,030

District Name: AUSTIN ISD Campus Name: FULMORE MIDDLE 2005-06 Campus Performance Campus #: 227901043

Campus African Native Asian/ Special Econ Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP TAKS Met 2006 Standard Grade 6 (English) 92% 79% 75% 77% Reading 2006 86% 89% 80% 98% \* > 99% 83% \* 74% 19% 2005 86% 80% 79% 72% 77% 66% 94% 69% 74% 66% 31% 74% 70% \* Mathematics 2006 81% 75% 65% 63% 96% \* > 99% 75% 66% 63% 27% 91% 47% 2005 73% 68% 66% 55% 47% 48% 57% 53% 15% All Tests 2006 78% 71% 72% 67% 60% 59% 96% > 99% 68% 65% 80% 59% 14% 2005 69% 64% 60% 51% 49% 43% 91% 53% 50% 43% 12% TAKS Met 2006 Standard Grade 7 Reading 2006 80% 72% 75% 66% 68% 59% 888 83% 63% 68% \* 58% 25% 2005 81% 73% 74% 69% 70% 59% 96% 80% 59% 77% 13% 62% 22% Mathematics 2006 71% 65% 66% 61% 38% 58% 87% \* 83% 61% 62% \* 55% 23% 2005 65% 58% 53% 58% 52% 47% 89% \* 83% 47% 67% \* 48% 12% Writing 2006 91% 85% 89% 77% 83% 72% 888 > 99% 70% 83% 71% 28% 2005 89% 84% 77% 69% 98% \* 80% 67% 85% 50% 86% 82% 68% 21% All Tests 2006 65% 57% 56% 49% 31% 44% 78% 83% 49% 50% \* 38% 9% 2005 60% 54% 49% 51% 43% 40% 85% \* 83% 39% 62% 20% 41% 11% TAKS Met 2006 Standard Grade 8 Reading 2006 84% 78% 78% 77% 71% 71% 98% 83% 73% 79% 45% 71% 36% \* 2005 84% 76% 77% 78% 90% 71% 90% 74% 82% 50% 72% 18% 2006 68% 59% 62% 54% 50% 44% 59% 60% 44% Mathematics 82% 83% 46% 14% 2005 62% 55% 51% 58% 52% 86% \* 55% 50% 48% 44% 61% 16% 2006 67% 52% \* 83% 55% 67% \* Science 72% 63% 61% 56% 92% 27% 52% 10% 2006 76% 80% 61% 96% \* 83% 75% 50% 63% Soc Studies 84% 71% 75% 65% 32% 2005 85% 79% 78% 78% 84% 71% 98% \* 77% 79% 52% 72% 29% 2006 51% 43% 33% 79% 52% 22% 35% 7% \* All Tests 58% 45% 45% 83% 36% 2005 58% 51% 44% 53% 43% 46% 83% 50% 56% 36% 42% 12%

<sup>\*</sup> Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901043

Campus Name: FULMORE MIDDLE

Section I - Page 2 Total Students: 1,030 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 (Standard Acc				s Tested	, EXCLUI	OING grade	8 Science	<b>=</b> )							
Reading/ELA	2006 2005	87% 83%	83% 80%	80% 77%	74% 73%	74% 81%	68% 66%	95% 93%	*	89% 92%	71% 68%	77% 78%	61% 41%	68% 67%	27% 24%
Mathematics	2006 2005	75% 71%	70% 68%	67% 55%	62% 57%	52% 47%	55% 49%	88% 88%	*	89% 79%	61% 53%	62% 60%	64% 33%	55% 48%	21% 14%
Writing	2006 2005	91% 90%	87% 87%	89% 86%	77% 77%	83% 82%	72% 69%	88% 98%	*	> 99% 80%	70% 67%	83% 85%	* 50%	71% 68%	28% 21%
Soc Studies	2006 2005	87% 87%	83% 83%	80% 78%	71% 78%	75% 84%	61% 71%	96% 98%	*	83% *	65% 77%	75% 79%	50% 52%	63% 72%	32% 29%
All Tests	2006 2005	67% 62%	62% 59%	60% 49%	55% 52%	49% 45%	47% 43%	84% 86%	*	89% 71%	53% 47%	57% 56%	50% 32%	46% 42%	12% 12%
TAKS Met 2006 (2008 Preview		•		s Tested	, INCLUI	OING grade	8 Science	<b>=</b> )							
Science	2006	66%	63%	40%	44%	41%	32%	80%	*	67%	38%	49%	13%	33%	5%
All Tests	2006	65%	61%	53%	51%	44%	42%	82%	*	83%	49%	52%	31%	41%	9%
TAKS Commende	d Perform	mance (S	um of All G	rades Te	sted, EX	CLUDING g	rade 8 Sci	lence)							
Reading/ELA	2006	27%	27%	24%	31%	25%	20%	71%	*	56%	26%	35%	28%	20%	3%
	2005	25%	26%	22%	29%	22%	20%	67%	*	31%	26%	32%	14%	19%	1%
Mathematics	2006 2005	23% 20%	24% 21%	13% 9%	13% 15%	10% 10%	10% 9%	22% 36%	*	50% 36%	13% 13%	13% 16%	< 1% 11%	9% 8%	2% 3%
Writing	2006	30%	26%	30%	23%	20%	16%	44%	*	40%	13%	30%	*	14%	< 1%
-	2005	26%	26%	21%	28%	9%	18%	64%	*	60%	15%	39%	< 1%	18%	< 1%
Soc Studies	2006 2005	30% 26%	33% 27%	22% 14%	28% 29%	21% 16%	16% 22%	65% 62%	*	33% *	19% 35%	34% 25%	7% 20%	17% 18%	5% < 1%
All Tests	2006 2005	11% 10%	12% 11%	8% 5%	10% 10%	6% 8%	7% 5%	21% 29%	*	39% 36%	8% 10%	12% 11%	8% 5%	6% 5%	2% 2%
TAKS-I (Sum o	of All Gra	ades Tes	ted)												
Science Soc Studies	2006 2006	20% 31%	16% 19%	14% 25%	< 1% 10%	*	< 1% 6%	*	*	*	< 1% 17%	< 1% < 1%	< 1% 10%	< 1% 11%	< 1% < 1%
SDAA II Exami Met ARD Expec (Standard Acc	tations	•		•											
-		_			<b>CO</b> 2	<b>630</b>	600	<b>7</b> .50	*		700	CE0	<b>CO</b> 0	CEO	600
<b>2006</b> 2005		8 <b>4</b> % 79%	<b>76%</b> 72%	<b>84%</b> 71%	<b>69</b> % 56%	<b>63</b> % 63%	<b>69%</b> 54%	76% 62%	*	*	<b>70</b> % 58%	<b>67%</b> 53%	<b>69%</b> 56%	<b>67</b> % 55%	69% 47%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 3 Total Students: 1,030

Grade Span: 06 - 08

School Type: Middle

2005-06 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examir Met ARD Expect	•	n of All	Grades Tes	sted)											
Reading/ELA	2006	87%	81%	85%	76%	76%	77%	67%	*	*	79%	71%	76%	76%	81%
_	2005	82%	76%	73%	61%	65%	60%	67%	*	*	67%	53%	61%	60%	55%
Mathematics	2006	86%	81%	88%	79%	60%	81%	> 99%	*	*	76%	82%	79%	76%	76%
	2005	80%	73%	73%	58%	68%	56%	60%	*	*	58%	57%	58%	59%	50%
Writing	2006	68%	50%	67%	24%	44%	10%	*	*	*	28%	19%	24%	17%	< 1%
	2005	65%	55%	68%	28%	*	28%	*	*	*	30%	22%	28%	29%	18%
All Tests	2006	74%	64%	70%	52%	39%	53%	67%	*	*	54%	49%	52%	47%	54%
	2005	68%	59%	57%	45%	53%	44%	45%	*	*	49%	41%	45%	46%	35%

District Name: AUSTIN ISD Campus Name: FULMORE MIDDLE

Campus #: 227901043

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901043

Campus Name: FULMORE MIDDLE

Section I - Page 4
Total Students: 1,030
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/	TAKS-I Part	icipation	(Grades :	3-11)										
Tested	97.1%	95.2%	97.5%	96.2%	98.6%	94.6%	100.0%	*	100.0%	95.1%	97.2%	94.5%	95.5%	84.8%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	89.7%	86.3%	85.6%	84.1%	94.1%	*	100.0%	83.3%	89.0%	26.2%	83.4%	68.1%
Not on TAKS	6.4%	6.5%	7.4%	9.9%	13.0%	10.5%	5.9%	*	0.0%	11.8%	8.2%	68.3%	12.1%	16.8%
TAKS-I Only	0.1%	0.1%	0.0%	0.1%	0.7%	0.0%	0.0%	*	0.0%	0.0%	0.2%	0.7%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.0%	7.7%	11.0%	7.8%	5.3%	*	0.0%	9.2%	6.3%	53.1%	9.3%	11.0%
TAKS-I/SDAA II (	Only 0.8%	0.8%	0.5%	2.1%	1.4%	2.7%	0.6%	*	0.0%	2.6%	1.7%	14.5%	2.8%	5.8%
By Acct Status														
Acct System	90.5%	89.5%	90.8%	88.2%	81.5%	88.5%	91.8%	*	100.0%	85.6%	90.5%	76.6%	86.9%	80.1%
Non-Acct System	6.5%	5.7%	6.5%	8.0%	17.1%	6.1%	8.2%	*	0.0%	9.4%	6.7%	17.9%	8.6%	4.7%
Mobile	5.6%	4.8%	6.1%	7.0%	10.3%	6.1%	8.2%	*	0.0%	8.6%	5.6%	17.2%	7.4%	4.7%
Non-Acct Test	0.2%	0.1%	0.0%	0.1%	0.7%	0.0%	0.0%	*	0.0%	0.0%	0.2%	0.7%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.2%	0.9%	6.2%	0.0%	0.0%	*	0.0%	0.9%	0.9%	0.0%	1.3%	0.0%
Not Tested	2.9%	4.8%	2.5%	3.8%	1.4%	5.4%	0.0%	*	0.0%	4.9%	2.8%	5.5%	4.5%	15.2%
Absent	0.2%	0.4%	_	0.5%	0.0%	0.7%	0.0%	*	0.0%	0.9%	0.2%	0.7%	0.4%	1.0%
ARD Exempt	0.7%	0.8%	0.2%	0.5%	1.4%	0.4%	0.0%	*	0.0%	0.6%	0.4%	3.4%	0.7%	0.5%
LEP Exempt	1.0%	2.3%	1.5%	1.7%	0.0%	2.5%	0.0%	*	0.0%	1.9%	1.5%	0.7%	2.1%	8.9%
Other	1.0%	1.3%	0.3%	1.1%	0.0%	1.6%	0.0%	*	0.0%	1.5%	0.7%	0.7%	1.3%	4.7%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	811	1,003	146	667	170	2	18	466	537	145	719	191
2005 TAKS/SDAA II I	Participatio	on (Grades	3-11)											
Tested	97.0%	95.4%	98.0%	98.0%	97.7%	97.7%	98.8%	100.0%	100.0%	96.8%	99.1%	96.9%	97.4%	92.9%
D 3														
By Assessment TAKS (1 or more)	90.8%	88.7%	89.8%	87.8%	86.0%	86.9%	92.9%	62.5%	100.0%	84.4%	90.9%	30.8%	84.3%	78.6%
SDAA II Only	6.2%	6.7%	8.0%	10.2%	11.6%	10.9%	5.9%	37.5%	0.0%	12.4%	8.2%	66.0%	13.2%	14.3%
SDAA II OHIY	0.25	0.75	0.00	10.20	11.00	10.50	3.30	37.5%	0.03	12.10	0.20	00.03	13.20	14.50
By Mobility Status														
Acct Subset	91.3%	91.0%	91.6%	88.4%	89.1%	87.9%	91.2%	62.5%	93.3%	85.8%	90.9%	78.6%	88.6%	85.7%
Mobile Subset	5.7%	4.4%	6.0%	9.5%	8.5%	9.9%	7.6%	37.5%	6.7%	11.0%	8.2%	18.2%	8.8%	7.1%
Not Tested	3.0%	4.6%	2.0%	2.0%	2.3%	2.3%	1.2%	0.0%	0.0%	3.2%	0.9%	3.1%	2.6%	7.1%
Absent	0.2%	0.4%	0.1%	0.3%	0.8%	0.1%	0.6%	0.0%	0.0%	0.4%	0.2%	0.0%	0.4%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	0.3%	0.0%	0.4%	0.0%	0.0%	0.0%	0.2%	0.4%	1.9%	0.3%	0.5%
LEP Exempt	1.0%	2.0%	1.1%	1.0%	1.6%	1.1%	0.0%	0.0%	0.0%	1.8%	0.2%	0.0%	1.4%	5.5%
Other	1.0%	1.3%	0.4%	0.5%	0.0%	0.6%	0.6%	0.0%	0.0%	0.8%	0.2%	1.3%	0.5%	1.1%
Total Count	2,931,773	49,767	786	1,030	129	708	170	8	15	493	537	159	737	182

# T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2005-06 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901043

Campus Name: FULMORE MIDDLE

Section I - Page 5 Total Students: 1,030 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	rior Yea	ır TAKS Fa	ailers (Sum	of Grad	les 4-11)	ı									
Percent of Fa	ailers F	assing TA	AKS												
Reading/ELA	2006 2005	51% 45%	43% 39%	34% 35%	31% 34%	31% 56%	31% 29%	20% *	*	*	30% 32%	31% 36%	*	32% 34%	29% 21%
Mathematics	2006 2005	32% 25%	26% 21%	29% 17%	20% 9%	14% 7%	20% 10%	33% < 1%	*	*	15% 6%	24% 12%	*	20% 9%	10% 5%
Average TGI (	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.40 0.47	0.31 0.36	0.26 0.32	0.33 0.63	0.25 0.25	0.09	*	*	0.32 0.28	0.19 0.38	*	0.27 0.29	0.07 0.13
Mathematics	2006 2005	0.34 0.38	0.27 0.35	0.34 0.35	0.32 0.19	0.34 0.01	0.32 0.23	0.20 0.03	*	*	0.45 0.18	0.21 0.21	*	0.34 0.19	0.51 0.23
Student Succes	ss Initi	ative													
Grade 5 Readin	ng (Engl	ish and s	Spanish)												
TAKS Met Sta	andard/S	DAA II Me	et ARD Expe	ectations	(Failed	l in Previ	ous Year)								
Promoted to	Grade	6													
2006		57%	51%	52%	34%	*	37%	*	*	*	35%	33%	*	35%	39%
Grade 5 Mather	natics (	English a	and Spanish	1)											
TAKS Met Sta	andard/S	DAA II Me	et ARD Expe	ectations	s (Failed	l in Previ	ous Year)								
Promoted to	Grade					200		*	*		0.50	24.0			240
2006		28%	29%	20%	28%	38%	25%	*	*	*	25%	31%	*	29%	31%
English Langua 2005-06	age Lear	mers Prog 66%	gress Measu 60%	ire 62%	60%	*	59%	*	*	*	56%	63%	24%	60%	51%
Attendance Rat	:e														
2004-05 2003-04		95.7% 95.7%	94.3% 94.4%	96.0% 95.8%	94.1% 95.0%	94.5% 95.4%	93.6% 94.7%	95.3% 95.5%	93.0% 98.0%	97.7% 97.9%	94.0% 94.9%	94.2% 95.1%	90.4% 92.6%	93.7% 94.6%	94.5% 95.5%
Annual Dropout	-	•	ator)												
2004-05	Juicabili	0.2%	0.2%	0.0%	0.2%	1.0%	0.2%	0.0%	*	0.0%	0.3%	0.2%	0.0%	0.2%	0.0%
2003-04		0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Annual Dropout		Gr 7-12)													
2004-05 2003-04		0.9% 0.9%	1.1% 0.9%	0.1% 0.0%	0.2% 0.0%	1.0% 0.0%	0.2% 0.0%	0.0% 0.0%	* 0.0%	0.0% 0.0%	0.3% 0.0%	0.2% 0.0%	0.0% 0.0%	0.2% 0.0%	0.0% 0.0%
2003-04		0.30	0.50	0.03	0.0%	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

Section II - Page 1 Total Students: 1,030 Grade Span: 06 - 08 School Type: Middle

campus	#:	227901043	

District Name: AUSTIN ISD

Campus Name: FULMORE MIDDLE

STUDENT INFORMATION								
		ampus	·-I	Campus				
	Count	Percen	it	Group	D	istrict	St	tate
Total Students:	1,030	100.0%	;	30,059		81,003	4,505	,572
Students By Grade: Early Childhood Education	0	0.0%	;	0.0%		0.6%		0.3%
Pre-Kindergarten	0	0.0%	;	0.0%		5.6%	,	4.0%
Kindergarten	0	0.0%	i	0.0%		9.2%	•	7.8%
Grade 1	0	0.0%	i	0.0%		8.7%	!	8.0%
Grade 2	0	0.0%	;	0.0%		8.2%	•	7.6%
Grade 3	0	0.0%	<b>i</b>	0.0%		7.7%		7.6%
Grade 4	0	0.0%	<b>i</b>	0.0%		7.5%	•	7.3%
Grade 5	0	0.0%	<b>i</b>	0.9%		7.2%	•	7.5%
Grade 6	358	34.8%	;	27.7%		6.7%	•	7.2%
Grade 7	346	33.6%	;	36.2%		6.8%	,	7.5%
Grade 8	326	31.7%	;	35.2%		6.6%	,	7.4%
Grade 9	0	0.0%	i	0.0%		8.0%	(	8.7%
Grade 10	0	0.0%	5	0.0%		6.4%	,	7.2%
Grade 11	Ô	0.0%		0.0%		5.4%		6.2%
Grade 12	0	0.0%	<b>i</b>	0.0%		5.4%		5.7%
Ethnic Distribution: African American	161	15.6%	;	10.6%		13.5%	1.	4.7%
Hispanic	677	65.7%	;	71.0%		55.4%	4:	5.3%
White	170	16.5%	;	17.0%		27.9%	3	6.5%
Native American	3	0.3%	;	0.2%		0.2%	1	0.3%
Asian/Pac. Islander	19	1.8%	<b>i</b>	1.3%		2.9%	:	3.1%
Economically Disadvantaged	746	72.4%	;	72.1%		60.3%	5	5.6%
Limited English Proficient (LEP)	188	18.3%	<b>i</b>	13.4%		23.9%	1	5.8%
Students w/Disciplinary Placements (2003-04)	32	2.6%	3	5.3%		2.0%	;	2.3%
At-Risk	566	55.0%	<b>i</b>	53.2%		51.8%	4:	8.7%
Mobility (2004-05)	318	26.1%	3	18.8%		26.7%	2:	1.1%
Number of Students per Teacher	14.2	n/a	L	15.0		14.4	1.	4.9
Retention Rates by Grade:	Non	-Special Edu Campus	cation Rate	es		Special Ed Campus	ucation Rate	s
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	-	1.5%	2.9%	-	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	_	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	-	-	1.0%	2.6%
Grade 4	-	-	1.2%	1.8%	-	-	0.8%	1.4%
Grade 5	-	4.6%	1.8%	3.8%	_	3.9%	1.2%	2.2%
Grade 6	1.4%	1.4%	0.7%	1.5%	0.0%	1.3%	0.8%	1.6%
Grade 7	1.5%	2.7%	1.0%	2.3%	0.0%	2.5%	1.3%	2.5%
Grade 8	2.3%	2.0%	1.2%	1.7%	2.0%	3.0%	2.5%	

# T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2005-06 Campus Profile

Section II - Page 2 Total Students: 1,030 Grade Span: 06 - 08 School Type: Middle

Campus #: 227901043

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: FULMORE MIDDLE

(Derived from teacher responsibility records.)

Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	_	18.9	19.3
_	Grade 1	_	_	18.7	18.9
	Grade 2	_	_	18.5	18.9
	Grade 3	-	_	17.6	18.9
	Grade 4	-	-	18.7	19.3
	Grade 5	-	19.5	22.4	21.9
	Grade 6	24.0	21.4	24.6	21.4
	Mixed Grades	-	-	7.1	25.7
Secondary:	English/Language Arts	21.6	20.5	23.2	20.3
_	Foreign Languages	21.1	20.7	24.3	21.3
	Mathematics	23.3	21.8	23.0	20.3
	Science	26.6	23.2	25.5	21.5
	Social Studies	27.6	22.7	26.0	22.5

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

District Name: AUSTIN ISD

Campus #: 227901043

Campus Name: FULMORE MIDDLE

Section II - Page 3 Total Students: 1,030 Grade Span: 06 - 08 School Type: Middle

THE ORDER TON		mP ab	campas		
	Count	Percent	Group	District	State
Total Staff:	91.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	82.8	90.2%	88.1%	65.1%	62.5%
Teachers	72.8	79.3%	76.5%	53.1%	50.7%
Professional Support	4.0	4.4%	7.0%	7.8%	8.0%
Campus Admin. (School Leader.)	6.0	6.5%	4.6%	3.7%	2.8%
Educational Aides:	9.0	9.8%	11.9%	7.3%	10.2%
Total Minority Staff:	22.8	24.8%	39.6%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	5.0	6.9%	9.6%	7.3%	9.1%
Hispanic	9.0	12.4%	23.7%	24.2%	20.1%
White	55.0	75.5%	65.4%	66.7%	69.4%
Native American	1.0	1.4%	0.5%	0.1%	0.3%
Asian/Pacific Islander	2.8	3.8%	0.9%	1.7%	1.1%
Males	25.1	34.5%	31.0%	22.9%	22.9%
Females	47.7	65.5%	69.0%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	5.8	7.9%	9.7%	8.1%	7.5%
1-5 Years Experience	27.0	37.1%	31.2%	30.3%	29.0%
6-10 Years Experience	23.9	32.9%	20.5%	19.3%	19.4%
11-20 Years Experience	9.1	12.4%	20.7%	21.2%	24.2%
Over 20 Years Experience	7.0	9.6%	17.9%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		8.2 yrs.	10.4		11.5 yrs
Average Years Experience of Teachers wi	th District:	5.2 yrs.	7.3	yrs. 8.2 yrs.	7.6 yrs
Average Teacher Salary by Years of Expe	rience:				
(regular duties only)		*	***		***
Beginning Teachers		\$35,432	\$35,168	\$35,956	\$34,505
1-5 Years Experience		\$35,716	\$36,697	\$35,690	\$36,567
6-10 Years Experience		\$37,535	\$39,564	\$37,357	\$39,008
11-20 Years Experience		\$41,050	\$44,502	\$41,694	\$43,978
Over 20 Years Experience		\$49,011	\$52,173	\$49,655	\$51,998
Average Actual Salaries (regular duties	only):				
Teachers		\$38,234	\$41,525	\$40,245	\$41,744
Professional Support		\$45,540	\$47,113	\$52,430	\$50,029
Campus Administration (School Lea	dership)	\$59,869	\$62,706	\$56,524	\$62,704
Contracted Instructional Staff (not inc	l. above):	0.0	0.7	0.0	4,958.9

#### T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2005-06 Campus Profile

Total Students: 1,030 Grade Span: 06 - 08 School Type: Middle

Section II - Page 4

Campus #: 227901043

District Name: AUSTIN ISD

Campus Name: FULMORE MIDDLE

ACTUAL OPERATING EXPENDITURE INFORMATION		Campus Group							
	General Fund	Percent	Per Student	ampus All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,745,833	100.0%	\$5,589	\$6,844,841	100.0%	\$6,658	\$164,756,217	100.0%	\$5,502
Instruction (11,95)	\$3,978,264	69.2%	\$3,870	\$4,548,694	66.5%	\$4,425	\$112,764,769		\$3,766
Instructional-Related Services (12,13)	\$236,892	4.1%	\$230	\$282,129	4.1%	\$274	\$5,967,798	3.6%	\$199
Instructional Leadership (21)	\$92,651	1.6%	\$90	\$92,651	1.4%	\$90	\$2,747,819		\$92
School Leadership (23)	\$538 <b>,</b> 780	9.4%	\$524	\$621,506	9.1%	\$605	\$12,809,287	7.8%	\$428
Support Services-Student (31,32,33)	\$316,443	5.5%	\$308	\$344,443	5.0%	\$335	\$9,410,464		\$314
Other Campus Costs (35,36,51,52,53)	\$582,803	10.1%	\$567	\$955,418	14.0%	\$929	\$21,056,080	12.8%	\$703
By Program:									
Total Operating Expenditures	\$5,163,030	100.0%	\$5,022	\$5,889,423	100.0%	\$5,729	\$142,871,954	100.0%	\$4,771
Bilingual/ESL Education (25)	\$33,137	0.6%	\$32	\$44,009	0.7%	\$43	\$3,912,160	2.7%	\$131
Career & Technology Education (22)	\$125,370	2.4%	\$122	\$126,628	2.2%	\$123	\$1,767,380	1.2%	\$59
Accelerated Education (24,30)	\$244,024	4.7%	\$237	\$911,015	15.5%	\$886	\$20,484,334	14.3%	\$684
Gifted & Talented Education (21)	\$373,471	7.2%	\$363	\$373,471	6.3%	\$363	\$3,703,451	2.6%	\$124
Regular Education (11)	\$3,410,789	66.1%	\$3,318	\$3,429,297	58.2%	\$3,336	\$90,164,302	63.1%	\$3,011
Special Education (23)	\$976,239	18.9%	\$950	\$1,005,003	17.1%	\$978	\$22,608,210	15.8%	\$755
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$232,117	0.2%	\$8
PROGRAM INFORMATION		-Campus	1	Camp	ous				
	Count		cent '	Grou		istrict	Sta	te	
Student Enrollment by Program:					-				
Bilingual/ESL Education	183	17	.8%	11.8	3%	22.9%	14.	6%	
Career & Technology Education	222	21	.6%	16.5	5%	17.7%	20.	3%	
Gifted & Talented Education	186	18	.1%	9.4	1%	6.7%	7.	6%	
Special Education	144	14	.0%	11.9	9%	12.3%	11.	1%	
Teachers by Program (population served):									
Bilingual/ESL Education	2.0	2	.7%	3.5	5%	14.4%	8.	8%	
Career & Technology Education	2.3	3	.1%	2.8	3%	2.7%	4.	0%	
Compensatory Education	0.0	0	.0%	1.6	5%	3.5%	3.:	2%	
Gifted & Talented Education	0.0	0	.0%	6.1	L%	0.0%	2.:	2%	
Regular Education	33.3	45	.8%	73.5	5%	57.3%	68.	9%	
Special Education	9.0	12	.4%	11.2	2%	13.7%	10.	4%	
Other	26.2	36	.0%	1.4	1%	8.4%	2.	5%	

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.

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