

## ***2005-06 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: KEALING MIDDLE SCHOOL***

***Campus #: 227901044***

***2006 Accountability Rating: Academically Acceptable***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 1,149  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: KEALING MIDDLE SCHOOL  
Campus #: 227901044

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2006 Standard Grade 6 (English)</b>															
Reading	2006	92%	86%	93%	89%	82%	78%	98%	*	> 99%	86%	92%	*	76%	22%
	2005	86%	80%	89%	80%	64%	61%	> 99%	*	95%	77%	83%	40%	60%	42%
Mathematics	2006	81%	74%	84%	82%	58%	67%	98%	*	> 99%	80%	84%	*	57%	33%
	2005	73%	68%	76%	75%	50%	57%	99%	*	> 99%	78%	72%	44%	52%	32%
All Tests	2006	78%	71%	82%	80%	56%	64%	98%	*	> 99%	78%	83%	*	54%	22%
	2005	69%	64%	73%	69%	38%	47%	99%	*	95%	69%	69%	40%	41%	28%
<b>TAKS Met 2006 Standard Grade 7</b>															
Reading	2006	80%	72%	81%	79%	51%	71%	98%	*	96%	77%	81%	18%	61%	23%
	2005	81%	73%	87%	83%	67%	72%	98%	*	> 99%	82%	84%	43%	67%	33%
Mathematics	2006	71%	65%	75%	71%	36%	60%	96%	*	> 99%	73%	70%	27%	48%	23%
	2005	65%	58%	68%	69%	28%	57%	95%	*	> 99%	70%	69%	17%	45%	15%
Writing	2006	91%	85%	93%	91%	84%	83%	99%	*	> 99%	89%	92%	40%	81%	45%
	2005	89%	84%	90%	90%	82%	82%	99%	*	> 99%	90%	90%	71%	80%	36%
All Tests	2006	65%	57%	67%	68%	29%	55%	95%	*	96%	69%	66%	8%	44%	13%
	2005	60%	54%	63%	68%	28%	55%	95%	*	> 99%	69%	67%	25%	43%	15%
<b>TAKS Met 2006 Standard Grade 8</b>															
Reading	2006	84%	78%	88%	83%	52%	77%	> 99%	*	> 99%	83%	82%	18%	65%	35%
	2005	84%	76%	88%	81%	69%	69%	96%	*	96%	82%	80%	45%	64%	11%
Mathematics	2006	68%	59%	73%	72%	33%	57%	98%	*	> 99%	73%	71%	6%	48%	18%
	2005	62%	55%	62%	65%	35%	49%	93%	*	85%	69%	61%	25%	40%	< 1%
* Science	2006	72%	67%	77%	79%	47%	69%	> 99%	*	> 99%	79%	79%	11%	59%	31%
Soc Studies	2006	84%	76%	87%	82%	56%	73%	> 99%	*	> 99%	81%	83%	24%	67%	40%
	2005	85%	79%	86%	83%	71%	73%	98%	*	> 99%	84%	82%	45%	70%	11%
* All Tests	2006	58%	51%	63%	68%	30%	50%	98%	*	> 99%	69%	68%	4%	42%	5%
	2005	58%	51%	59%	62%	33%	45%	91%	*	81%	66%	58%	23%	36%	5%

\* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 1,149  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: KEALING MIDDLE SCHOOL  
Campus #: 227901044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science)</b> (Standard Accountability Indicator)															
Reading/ELA	2006	87%	83%	86%	83%	58%	75%	99%	*	99%	82%	84%	18%	66%	27%
	2005	83%	80%	87%	81%	67%	68%	98%	*	97%	81%	82%	43%	64%	29%
Mathematics	2006	75%	70%	78%	74%	40%	61%	97%	*	> 99%	75%	74%	17%	50%	23%
	2005	71%	68%	67%	69%	37%	54%	95%	*	95%	72%	66%	30%	45%	18%
Writing	2006	91%	87%	93%	91%	84%	83%	99%	*	> 99%	89%	92%	40%	81%	45%
	2005	90%	87%	90%	90%	82%	82%	99%	*	> 99%	90%	90%	71%	80%	36%
Soc Studies	2006	87%	83%	87%	82%	56%	73%	> 99%	*	> 99%	81%	83%	24%	67%	40%
	2005	87%	83%	86%	83%	71%	73%	98%	*	> 99%	84%	82%	45%	70%	11%
All Tests	2006	67%	62%	73%	72%	35%	57%	97%	*	99%	72%	71%	8%	46%	16%
	2005	62%	59%	64%	66%	33%	49%	95%	*	93%	68%	64%	29%	40%	17%
<b>TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science)</b> (2008 Preview at Panel Recommended)															
Science	2006	66%	63%	61%	67%	19%	52%	97%	*	97%	70%	64%	11%	41%	6%
All Tests	2006	65%	61%	67%	69%	31%	54%	96%	*	97%	70%	69%	8%	43%	10%
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science)</b>															
Reading/ELA	2006	27%	27%	33%	49%	14%	28%	78%	*	74%	48%	50%	4%	18%	< 1%
	2005	25%	26%	33%	44%	18%	24%	71%	*	62%	43%	44%	9%	18%	7%
Mathematics	2006	23%	24%	20%	37%	8%	17%	62%	*	68%	38%	36%	3%	10%	2%
	2005	20%	21%	16%	29%	4%	14%	49%	*	66%	31%	27%	4%	9%	7%
Writing	2006	30%	26%	40%	53%	10%	36%	82%	*	93%	49%	56%	10%	27%	< 1%
	2005	26%	26%	28%	47%	17%	28%	74%	*	81%	41%	53%	14%	22%	9%
Soc Studies	2006	30%	33%	30%	45%	6%	25%	76%	*	70%	49%	40%	6%	18%	< 1%
	2005	26%	27%	24%	26%	7%	13%	44%	*	56%	32%	19%	< 1%	8%	< 1%
All Tests	2006	11%	12%	13%	30%	4%	11%	53%	*	59%	30%	31%	3%	6%	< 1%
	2005	10%	11%	11%	22%	2%	9%	40%	*	47%	22%	21%	3%	5%	5%
<b>TAKS-I (Sum of All Grades Tested)</b>															
<b>Met Standard</b>															
Science	2006	20%	16%	15%	< 1%	< 1%	< 1%	*	*	*	< 1%	< 1%	< 1%	< 1%	*
Soc Studies	2006	31%	19%	27%	< 1%	< 1%	< 1%	*	*	*	< 1%	< 1%	< 1%	< 1%	< 1%
<b>SDAA II Examinations (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b> (Standard Accountability & AEA Indicator)															
2006		84%	76%	88%	68%	68%	68%	*	*	*	65%	76%	68%	70%	67%
2005		79%	72%	76%	69%	68%	71%	*	*	*	71%	64%	69%	72%	73%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Performance

Section I - Page 3  
 Total Students: 1,149  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: AUSTIN ISD  
 Campus Name: KEALING MIDDLE SCHOOL  
 Campus #: 227901044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2006	87%	81%	91%	78%	81%	76%	*	*	*	77%	82%	78%	78%	76%
	2005	82%	76%	80%	77%	74%	83%	*	*	*	76%	81%	77%	78%	74%
Mathematics	2006	86%	81%	92%	65%	62%	68%	*	*	*	58%	82%	65%	67%	70%
	2005	80%	73%	80%	65%	71%	61%	*	*	*	70%	55%	65%	69%	71%
Writing	2006	68%	50%	80%	52%	54%	50%	*	*	*	55%	43%	52%	54%	29%
	2005	65%	55%	67%	58%	47%	69%	*	*	*	63%	43%	58%	62%	78%
All Tests	2006	74%	64%	77%	50%	49%	51%	*	*	*	47%	58%	50%	51%	48%
	2005	68%	59%	62%	48%	51%	47%	*	*	*	51%	42%	48%	51%	52%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 4  
Total Students: 1,149  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: KEALING MIDDLE SCHOOL  
Campus #: 227901044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	95.2%	98.4%	98.0%	96.8%	97.2%	99.7%	*	100.0%	98.3%	97.7%	94.1%	96.8%	86.9%
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	88.7%	90.2%	92.8%	87.1%	89.0%	99.7%	*	98.7%	90.9%	94.6%	43.7%	87.0%	64.3%
Not on TAKS	6.4%	6.5%	8.1%	5.2%	9.7%	8.2%	0.0%	*	1.3%	7.3%	3.1%	50.4%	9.8%	22.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.8%	0.2%	0.0%
SDAA II Only	5.4%	5.6%	5.8%	4.4%	8.2%	6.9%	0.0%	*	1.3%	6.1%	2.8%	42.9%	8.4%	19.0%
TAKS-I/SDAA II Only	0.8%	0.8%	0.7%	0.7%	1.1%	1.3%	0.0%	*	0.0%	1.0%	0.3%	6.7%	1.2%	3.6%
<b>By Acct Status</b>														
Acct System	90.5%	89.5%	91.4%	91.1%	80.3%	90.5%	98.5%	*	97.4%	91.5%	90.8%	79.8%	85.4%	83.3%
Non-Acct System	6.5%	5.7%	7.0%	7.0%	16.5%	6.7%	1.3%	*	2.6%	6.8%	6.9%	14.3%	11.4%	3.6%
Mobile	5.6%	4.8%	6.0%	5.3%	10.8%	6.7%	0.5%	*	2.6%	5.2%	5.2%	12.6%	8.2%	3.6%
Non-Acct Test	0.2%	0.1%	0.0%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.8%	0.2%	0.0%
Katrina/Rita	0.8%	0.8%	0.6%	1.6%	5.4%	0.0%	0.8%	*	0.0%	1.4%	1.7%	0.8%	3.0%	0.0%
<b>Not Tested</b>	2.9%	4.8%	1.6%	2.0%	3.2%	2.8%	0.3%	*	0.0%	1.7%	2.3%	5.9%	3.2%	13.1%
Absent	0.2%	0.4%	-	0.4%	0.7%	0.3%	0.3%	*	0.0%	0.2%	0.7%	1.7%	0.4%	0.0%
ARD Exempt	0.7%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.5%	0.9%	1.1%	1.8%	0.0%	*	0.0%	0.9%	0.9%	0.0%	1.8%	11.9%
Other	1.0%	1.3%	0.2%	0.6%	1.1%	0.8%	0.0%	*	0.0%	0.5%	0.7%	4.2%	0.9%	1.2%
Katrina/Rita	0.0%	0.1%	0.0%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>50,318</b>	<b>816</b>	<b>1,151</b>	<b>279</b>	<b>390</b>	<b>399</b>	<b>4</b>	<b>78</b>	<b>574</b>	<b>576</b>	<b>119</b>	<b>562</b>	<b>84</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	95.4%	98.4%	98.6%	98.4%	97.5%	99.8%	*	100.0%	98.4%	98.9%	95.3%	97.9%	93.3%
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	88.7%	89.6%	91.9%	85.3%	87.7%	99.8%	*	100.0%	88.8%	95.1%	29.1%	85.6%	66.7%
SDAA II Only	6.2%	6.7%	9.0%	6.7%	13.1%	9.8%	0.0%	*	0.0%	9.6%	3.7%	66.1%	12.3%	26.7%
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.0%	92.7%	93.5%	87.2%	92.0%	98.8%	*	98.8%	92.9%	94.2%	83.5%	91.7%	88.9%
Mobile Subset	5.7%	4.4%	5.5%	5.1%	11.2%	5.5%	1.0%	*	1.2%	5.5%	4.7%	11.8%	6.2%	4.4%
<b>Not Tested</b>	3.0%	4.6%	1.7%	1.4%	1.6%	2.5%	0.2%	*	0.0%	1.6%	1.1%	4.7%	2.1%	6.7%
Absent	0.2%	0.4%	0.1%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
ARD Exempt	0.8%	0.9%	0.2%	0.2%	0.6%	0.0%	0.0%	*	0.0%	0.2%	0.2%	1.6%	0.3%	0.0%
LEP Exempt	1.0%	2.0%	0.7%	0.3%	0.0%	0.9%	0.0%	*	0.0%	0.6%	0.0%	0.0%	0.5%	4.4%
Other	1.0%	1.3%	0.3%	0.8%	1.0%	1.4%	0.2%	*	0.0%	0.6%	1.0%	3.1%	1.1%	2.2%
<b>Total Count</b>	<b>2,931,773</b>	<b>49,767</b>	<b>570</b>	<b>1,252</b>	<b>312</b>	<b>438</b>	<b>418</b>	<b>2</b>	<b>82</b>	<b>635</b>	<b>617</b>	<b>127</b>	<b>626</b>	<b>90</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 1,149  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: KEALING MIDDLE SCHOOL  
Campus #: 227901044

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,149	100.0%	31,370	81,003	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.0%
Kindergarten	0	0.0%	0.0%	9.2%	7.8%
Grade 1	0	0.0%	0.0%	8.7%	8.0%
Grade 2	0	0.0%	0.0%	8.2%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.3%
Grade 5	0	0.0%	7.9%	7.2%	7.5%
Grade 6	310	27.0%	28.2%	6.7%	7.2%
Grade 7	464	40.4%	31.6%	6.8%	7.5%
Grade 8	375	32.6%	31.5%	6.6%	7.4%
Grade 9	0	0.0%	0.9%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution:					
African American	271	23.6%	19.0%	13.5%	14.7%
Hispanic	385	33.5%	33.2%	55.4%	45.3%
White	414	36.0%	42.7%	27.9%	36.5%
Native American	2	0.2%	0.4%	0.2%	0.3%
Asian/Pac. Islander	77	6.7%	4.7%	2.9%	3.1%
Economically Disadvantaged	568	49.4%	49.3%	60.3%	55.6%
Limited English Proficient (LEP)	80	7.0%	5.1%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	28	2.0%	3.0%	2.0%	2.3%
At-Risk	406	35.3%	44.3%	51.8%	48.7%
Mobility (2004-05)	211	15.4%	16.4%	26.7%	21.1%
Number of Students per Teacher	13.4	n/a	15.1	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	-	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	-	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	-	-	1.0%	2.6%
Grade 4	-	0.4%	1.2%	1.8%	-	0.0%	0.8%	1.4%
Grade 5	-	3.0%	1.8%	3.8%	-	1.6%	1.2%	2.2%
Grade 6	0.3%	1.2%	0.7%	1.5%	0.0%	1.9%	0.8%	1.6%
Grade 7	0.3%	1.8%	1.0%	2.3%	0.0%	2.1%	1.3%	2.5%
Grade 8	0.5%	1.1%	1.2%	1.7%	3.0%	3.0%	2.5%	3.0%



T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Profile

Section II - Page 2  
 Total Students: 1,149  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: AUSTIN ISD  
 Campus Name: KEALING MIDDLE SCHOOL  
 Campus #: 227901044

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.3
Grade 1	-	34.0	18.7	18.9
Grade 2	-	-	18.5	18.9
Grade 3	-	-	17.6	18.9
Grade 4	-	-	18.7	19.3
Grade 5	-	21.3	22.4	21.9
Grade 6	31.6	21.8	24.6	21.4
Mixed Grades	-	17.5	7.1	25.7
Secondary: English/Language Arts	28.1	20.6	23.2	20.3
Foreign Languages	19.4	21.3	24.3	21.3
Mathematics	30.7	20.5	23.0	20.3
Science	26.5	22.8	25.5	21.5
Social Studies	29.7	23.1	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 1,149  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: KEALING MIDDLE SCHOOL  
Campus #: 227901044

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	102.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	96.7	94.2%	88.2%	65.1%	62.5%
Teachers	86.0	83.8%	76.3%	53.1%	50.7%
Professional Support	5.1	4.9%	7.9%	7.8%	8.0%
Campus Admin. (School Leader.)	5.5	5.4%	3.9%	3.7%	2.8%
Educational Aides:	6.0	5.8%	11.8%	7.3%	10.2%
Total Minority Staff:	41.8	40.7%	18.2%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	14.4	16.7%	8.5%	7.3%	9.1%
Hispanic	12.0	13.9%	4.8%	24.2%	20.1%
White	54.8	63.7%	85.5%	66.7%	69.4%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	4.8	5.6%	0.8%	1.7%	1.1%
Males	29.9	34.7%	23.7%	22.9%	22.9%
Females	56.2	65.3%	76.3%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	6.0	7.0%	8.5%	8.1%	7.5%
1-5 Years Experience	36.1	42.0%	28.6%	30.3%	29.0%
6-10 Years Experience	21.3	24.8%	20.7%	19.3%	19.4%
11-20 Years Experience	16.0	18.6%	23.2%	21.2%	24.2%
Over 20 Years Experience	6.6	7.7%	19.0%	21.0%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		8.1 yrs.	11.2 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	7.1 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,204	\$35,691	\$35,956	\$34,505
1-5 Years Experience		\$35,659	\$36,769	\$35,690	\$36,567
6-10 Years Experience		\$37,161	\$39,476	\$37,357	\$39,008
11-20 Years Experience		\$41,401	\$43,650	\$41,694	\$43,978
Over 20 Years Experience		\$50,435	\$51,430	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$38,203	\$41,623	\$40,245	\$41,744
Professional Support		\$42,278	\$48,039	\$52,430	\$50,029
Campus Administration (School Leadership)		\$65,459	\$62,577	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	5.0	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 1,149  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: KEALING MIDDLE SCHOOL  
Campus #: 227901044

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,714,540	100.0%	\$5,372	\$7,311,608	100.0%	\$5,849	\$156,107,725	100.0%	\$5,160
Instruction (11,95)	\$4,664,738	69.5%	\$3,732	\$4,822,891	66.0%	\$3,858	\$111,039,811	71.1%	\$3,670
Instructional-Related Services (12,13)	\$376,935	5.6%	\$302	\$392,997	5.4%	\$314	\$5,311,287	3.4%	\$176
Instructional Leadership (21)	\$218,509	3.3%	\$175	\$218,509	3.0%	\$175	\$2,078,715	1.3%	\$69
School Leadership (23)	\$561,208	8.4%	\$449	\$643,472	8.8%	\$515	\$10,942,377	7.0%	\$362
Support Services-Student (31,32,33)	\$308,114	4.6%	\$246	\$309,026	4.2%	\$247	\$8,332,094	5.3%	\$275
Other Campus Costs (35,36,51,52,53)	\$585,036	8.7%	\$468	\$924,713	12.6%	\$740	\$18,403,441	11.8%	\$608
<b>By Program:</b>									
Total Operating Expenditures	\$6,129,504	100.0%	\$4,904	\$6,386,895	100.0%	\$5,110	\$137,399,255	100.0%	\$4,541
Bilingual/ESL Education (25)	\$30,198	0.5%	\$24	\$35,198	0.6%	\$28	\$1,562,289	1.1%	\$52
Career & Technology Education (22)	\$289,136	4.7%	\$231	\$289,566	4.5%	\$232	\$1,121,383	0.8%	\$37
Accelerated Education (24,30)	\$85,220	1.4%	\$68	\$318,274	5.0%	\$255	\$11,411,740	8.3%	\$377
Gifted & Talented Education (21)	\$1,201,448	19.6%	\$961	\$1,201,448	18.8%	\$961	\$3,257,503	2.4%	\$108
Regular Education (11)	\$3,861,058	63.0%	\$3,089	\$3,879,185	60.7%	\$3,103	\$97,327,979	70.8%	\$3,217
Special Education (23)	\$662,444	10.8%	\$530	\$663,224	10.4%	\$531	\$22,715,315	16.5%	\$751
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,046	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	74	6.4%	4.6%	22.9%	14.6%
Career & Technology Education	263	22.9%	14.2%	17.7%	20.3%
Gifted & Talented Education	374	32.6%	11.4%	6.7%	7.6%
Special Education	116	10.1%	12.2%	12.3%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.4	0.5%	1.5%	14.4%	8.8%
Career & Technology Education	3.4	3.9%	2.0%	2.7%	4.0%
Compensatory Education	0.0	0.0%	1.8%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	4.1%	0.0%	2.2%
Regular Education	57.2	66.4%	76.5%	57.3%	68.9%
Special Education	6.5	7.6%	11.2%	13.7%	10.4%
Other	18.6	21.6%	2.9%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

This page intentionally left blank.