

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: AUSTIN ST HOSPITAL

Campus #: 227901250

2006 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 25
Grade Span: KG - 11
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: AUSTIN ST HOSPITAL
Campus #: 227901250

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2004-05	95.7%	94.3%	-	93.0%	*	*	92.7%	*	*	91.6%	94.9%	93.1%	92.6%	*
2003-04	95.7%	94.4%	-	97.6%	*	*	98.0%	-	*	95.9%	99.3%	97.6%	97.9%	-
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2004-05	0.2%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
2003-04	0.2%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2004-05	0.9%	1.1%	-	1.3%	0.0%	0.0%	1.1%	*	*	3.3%	0.0%	2.2%	1.5%	*
2003-04	0.9%	0.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Completion/Student Status Rate (Gr 9-12)														
Class of 2005														
Graduated	84.0%	80.7%	-	50.0%	-	*	*	-	*	*	*	*	-	-
Received GED	3.8%	3.4%	-	33.3%	-	*	*	-	*	*	*	*	-	-
Continued HS	7.9%	10.3%	-	0.0%	-	*	*	-	*	*	*	*	-	-
Dropped Out (4-yr)	4.3%	5.6%	-	16.7%	-	*	*	-	*	*	*	*	-	-
Class of 2004														
Graduated	84.6%	80.1%	-	33.3%	*	*	*	-	-	*	*	*	*	-
Received GED	4.2%	4.1%	-	33.3%	*	*	*	-	-	*	*	*	*	-
Continued HS	7.3%	10.8%	-	0.0%	*	*	*	-	-	*	*	*	*	-
Dropped Out (4-yr)	3.9%	5.1%	-	33.3%	*	*	*	-	-	*	*	*	*	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2005	95.7%	94.4%	-	83.3%	-	*	*	-	*	*	*	*	-	-
Class of 2004	96.1%	94.9%	-	66.7%	*	*	*	-	-	*	*	*	*	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2005	91.9%	91.0%	-	50.0%	-	*	*	-	*	*	*	*	-	-
Class of 2004	91.9%	90.9%	-	33.3%	*	*	*	-	-	*	*	*	*	-

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 25
Grade Span: KG - 11
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District Name: AUSTIN ISD
Campus Name: AUSTIN ST HOSPITAL
Campus #: 227901250

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	25	100.0%	-	81,003	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.6%	0.3%
Pre-Kindergarten	0	0.0%	-	5.6%	4.0%
Kindergarten	2	8.0%	-	9.2%	7.8%
Grade 1	0	0.0%	-	8.7%	8.0%
Grade 2	2	8.0%	-	8.2%	7.6%
Grade 3	2	8.0%	-	7.7%	7.6%
Grade 4	1	4.0%	-	7.5%	7.3%
Grade 5	1	4.0%	-	7.2%	7.5%
Grade 6	0	0.0%	-	6.7%	7.2%
Grade 7	6	24.0%	-	6.8%	7.5%
Grade 8	2	8.0%	-	6.6%	7.4%
Grade 9	3	12.0%	-	8.0%	8.7%
Grade 10	4	16.0%	-	6.4%	7.2%
Grade 11	2	8.0%	-	5.4%	6.2%
Grade 12	0	0.0%	-	5.4%	5.7%
Ethnic Distribution:					
African American	7	28.0%	-	13.5%	14.7%
Hispanic	4	16.0%	-	55.4%	45.3%
White	14	56.0%	-	27.9%	36.5%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	-	2.9%	3.1%
Economically Disadvantaged	3	12.0%	-	60.3%	55.6%
Limited English Proficient (LEP)	0	0.0%	-	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	2.0%	2.3%
At-Risk	25	100.0%	-	51.8%	48.7%
Mobility (2004-05)	211	100.0%	-	26.7%	21.1%
Number of Students per Teacher	4.2	n/a	-	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	-	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	-	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	0.0%	-	1.0%	2.6%
Grade 4	-	-	1.2%	1.8%	0.0%	-	0.8%	1.4%
Grade 5	-	-	1.8%	3.8%	0.0%	-	1.2%	2.2%
Grade 6	-	-	0.7%	1.5%	0.0%	-	0.8%	1.6%
Grade 7	0.0%	-	1.0%	2.3%	20.0%	-	1.3%	2.5%
Grade 8	0.0%	-	1.2%	1.7%	50.0%	-	2.5%	3.0%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.3
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.5	18.9
Grade 3	-	-	17.6	18.9
Grade 4	-	-	18.7	19.3
Grade 5	-	-	22.4	21.9
Grade 6	-	-	24.6	21.4
Mixed Grades	-	-	7.1	25.7
Secondary: English/Language Arts	-	-	23.2	20.3
Foreign Languages	-	-	24.3	21.3
Mathematics	-	-	23.0	20.3
Science	-	-	25.5	21.5
Social Studies	-	-	26.0	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	9.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	66.7%	-	65.1%	62.5%
Teachers	6.0	66.7%	-	53.1%	50.7%
Professional Support	0.0	0.0%	-	7.8%	8.0%
Campus Admin. (School Leader.)	0.0	0.0%	-	3.7%	2.8%
Educational Aides:	3.0	33.3%	-	7.3%	10.2%
Total Minority Staff:	3.0	33.3%	-	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.3%	9.1%
Hispanic	0.0	0.0%	-	24.2%	20.1%
White	6.0	100.0%	-	66.7%	69.4%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.7%	1.1%
Males	3.0	50.0%	-	22.9%	22.9%
Females	3.0	50.0%	-	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	8.1%	7.5%
1-5 Years Experience	0.0	0.0%	-	30.3%	29.0%
6-10 Years Experience	0.0	0.0%	-	19.3%	19.4%
11-20 Years Experience	3.0	50.0%	-	21.2%	24.2%
Over 20 Years Experience	3.0	50.0%	-	21.0%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		22.7 yrs.	- yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		19.7 yrs.	- yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	\$35,956	\$34,505
1-5 Years Experience	-		-	\$35,690	\$36,567
6-10 Years Experience	-		-	\$37,357	\$39,008
11-20 Years Experience		\$42,380	-	\$41,694	\$43,978
Over 20 Years Experience		\$51,127	-	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$46,753	-	\$40,245	\$41,744
Professional Support		-	-	\$52,430	\$50,029
Campus Administration (School Leadership)		-	-	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$516,075	100.0%	\$19,114	\$516,591	100.0%	\$19,133	-	-	-
Instruction (11,95)	\$473,265	91.7%	\$17,528	\$473,781	91.7%	\$17,547	-	-	-
Instructional-Related Services (12,13)	\$11,974	2.3%	\$443	\$11,974	2.3%	\$443	-	-	-
Instructional Leadership (21)	\$11,852	2.3%	\$439	\$11,852	2.3%	\$439	-	-	-
School Leadership (23)	\$3,823	0.7%	\$142	\$3,823	0.7%	\$142	-	-	-
Support Services-Student (31,32,33)	\$15,161	2.9%	\$562	\$15,161	2.9%	\$562	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
By Program:									
Total Operating Expenditures	\$516,075	100.0%	\$19,114	\$516,591	100.0%	\$19,133	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$516,075	100.0%	\$19,114	\$516,591	100.0%	\$19,133	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	22.9%	14.6%
Career & Technology Education	0	0.0%	-	17.7%	20.3%
Gifted & Talented Education	0	0.0%	-	6.7%	7.6%
Special Education	17	68.0%	-	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	14.4%	8.8%
Career & Technology Education	0.0	0.0%	-	2.7%	4.0%
Compensatory Education	0.0	0.0%	-	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.2%
Regular Education	0.0	0.0%	-	57.3%	68.9%
Special Education	6.0	100.0%	-	13.7%	10.4%
Other	0.0	0.0%	-	8.4%	2.5%

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