

## ***2005-06 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ROSEDALE***

***Campus #: 227901251***

***2006 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 89  
Grade Span: EE - 12  
School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	95.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	88.7%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Not on TAKS	6.4%	6.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-I Only	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	5.6%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-I/SDAA II Only	0.8%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	90.5%	89.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct System	6.5%	5.7%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Mobile	5.6%	4.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.9%	4.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	-	72.7%	80.0%	90.0%	61.1%	-	-	76.2%	72.7%	72.7%	69.6%	*
LEP Exempt	1.0%	2.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	1.3%	-	27.3%	20.0%	10.0%	38.9%	-	-	23.8%	27.3%	27.3%	30.4%	*
Katrina/Rita	0.0%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,001,657</b>	<b>50,318</b>	<b>-</b>	<b>33</b>	<b>5</b>	<b>10</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>11</b>	<b>33</b>	<b>23</b>	<b>4</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	95.4%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	88.7%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	6.2%	6.7%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.0%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Mobile Subset	5.7%	4.4%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	3.0%	4.6%	-	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
Absent	0.2%	0.4%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	0.9%	-	93.9%	*	83.3%	100.0%	-	*	100.0%	84.6%	96.9%	92.9%	*
LEP Exempt	1.0%	2.0%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	1.3%	-	6.1%	*	16.7%	0.0%	-	*	0.0%	15.4%	3.1%	7.1%	*
<b>Total Count</b>	<b>2,931,773</b>	<b>49,767</b>	<b>-</b>	<b>33</b>	<b>4</b>	<b>12</b>	<b>16</b>	<b>0</b>	<b>1</b>	<b>20</b>	<b>13</b>	<b>32</b>	<b>14</b>	<b>4</b>
<b>Attendance Rate</b>														
2004-05	95.7%	94.3%	-	82.7%	82.0%	74.5%	87.6%	-	*	82.0%	83.9%	82.7%	82.9%	*
2003-04	95.7%	94.4%	-	85.9%	88.2%	83.3%	86.0%	-	*	86.6%	85.0%	85.9%	88.2%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 89  
Grade Span: EE - 12  
School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Annual Dropout Rate (Gr 7-8)</b> (Standard Accountability Indicator)														
2004-05	0.2%	0.2%	-	0.0%	*	*	*	-	-	*	*	0.0%	*	*
2003-04	0.2%	0.2%	-	0.0%	*	*	*	-	-	*	*	0.0%	*	*
<b>Annual Dropout Rate (Gr 7-12)</b> (AEA Indicator)														
2004-05	0.9%	1.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
2003-04	0.9%	0.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Completion/Student Status Rate (Gr 9-12)</b>														
<b>Class of 2005</b>														
Graduated	84.0%	80.7%	-	12.5%	*	*	20.0%	-	-	16.7%	*	12.5%	*	-
Received GED	3.8%	3.4%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	*	-
Continued HS	7.9%	10.3%	-	87.5%	*	*	80.0%	-	-	83.3%	*	87.5%	*	-
Dropped Out (4-yr)	4.3%	5.6%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	*	-
<b>Class of 2004</b>														
Graduated	84.6%	80.1%	-	28.6%	*	*	*	-	-	20.0%	*	28.6%	*	-
Received GED	4.2%	4.1%	-	0.0%	*	*	*	-	-	0.0%	*	0.0%	*	-
Continued HS	7.3%	10.8%	-	71.4%	*	*	*	-	-	80.0%	*	71.4%	*	-
Dropped Out (4-yr)	3.9%	5.1%	-	0.0%	*	*	*	-	-	0.0%	*	0.0%	*	-
<b>Completion Rate II (w/GED)</b> (AEA Indicator)														
Class of 2005	95.7%	94.4%	-	100.0%	*	*	100.0%	-	-	100.0%	*	100.0%	*	-
Class of 2004	96.1%	94.9%	-	100.0%	*	*	*	-	-	100.0%	*	100.0%	*	-
<b>Completion Rate I (w/o GED)</b> (Standard Accountability Indicator)														
Class of 2005	91.9%	91.0%	-	100.0%	*	*	100.0%	-	-	100.0%	*	100.0%	*	-
Class of 2004	91.9%	90.9%	-	100.0%	*	*	*	-	-	100.0%	*	100.0%	*	-
<b>COLLEGE READINESS INDICATORS</b>														
<b>RHSP/DAP Graduates</b>														
Class of 2005	72.3%	74.9%	-	0.0%	0.0%	*	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Class of 2004	68.4%	69.6%	-	0.0%	*	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 89  
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District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	89	100.0%	-	81,003	4,505,572
Students By Grade: Early Childhood Education	27	30.3%	-	0.6%	0.3%
Pre-Kindergarten	0	0.0%	-	5.6%	4.0%
Kindergarten	1	1.1%	-	9.2%	7.8%
Grade 1	3	3.4%	-	8.7%	8.0%
Grade 2	2	2.2%	-	8.2%	7.6%
Grade 3	0	0.0%	-	7.7%	7.6%
Grade 4	2	2.2%	-	7.5%	7.3%
Grade 5	1	1.1%	-	7.2%	7.5%
Grade 6	4	4.5%	-	6.7%	7.2%
Grade 7	7	7.9%	-	6.8%	7.5%
Grade 8	3	3.4%	-	6.6%	7.4%
Grade 9	4	4.5%	-	8.0%	8.7%
Grade 10	8	9.0%	-	6.4%	7.2%
Grade 11	3	3.4%	-	5.4%	6.2%
Grade 12	24	27.0%	-	5.4%	5.7%
Ethnic Distribution: African American	12	13.5%	-	13.5%	14.7%
Hispanic	38	42.7%	-	55.4%	45.3%
White	36	40.4%	-	27.9%	36.5%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	3	3.4%	-	2.9%	3.1%
Economically Disadvantaged	40	44.9%	-	60.3%	55.6%
Limited English Proficient (LEP)	10	11.2%	-	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	2.0%	2.3%
At-Risk	29	32.6%	-	51.8%	48.7%
Mobility (2004-05)	16	22.5%	-	26.7%	21.1%
Number of Students per Teacher	3.6	n/a	-	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	0.0%	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	0.0%	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	0.0%	-	1.0%	2.6%
Grade 4	-	-	1.2%	1.8%	0.0%	-	0.8%	1.4%
Grade 5	-	-	1.8%	3.8%	0.0%	-	1.2%	2.2%
Grade 6	-	-	0.7%	1.5%	0.0%	-	0.8%	1.6%
Grade 7	-	-	1.0%	2.3%	0.0%	-	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	0.0%	-	2.5%	3.0%

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Section II - Page 2  
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District Name: AUSTIN ISD  
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STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	14	100.0%	-	3,746	239,716
By Ethnicity (incl. Special Ed.):					
African American	5	35.7%	-	518	32,811
Hispanic	1	7.1%	-	1,459	84,566
White	6	42.9%	-	1,640	113,212
Native American	0	0.0%	-	11	764
Asian/Pacific Islander	2	14.3%	-	118	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	14	100.0%	-	941	66,380
Recommended H.S. Pgm./DAP	0	0.0%	-	2,805	173,336
Special Education Graduates	14	100.0%	-	470	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.3
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.5	18.9
Grade 3	-	-	17.6	18.9
Grade 4	-	-	18.7	19.3
Grade 5	-	-	22.4	21.9
Grade 6	-	-	24.6	21.4
Mixed Grades	-	-	7.1	25.7
Secondary: English/Language Arts	-	-	23.2	20.3
Foreign Languages	-	-	24.3	21.3
Mathematics	-	-	23.0	20.3
Science	-	-	25.5	21.5
Social Studies	-	-	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Profile

Section II - Page 3  
Total Students: 89  
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District Name: AUSTIN ISD  
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Campus #: 227901251

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	77.0	100.0%	-	100.0%	100.0%
Professional Staff:	41.0	53.2%	-	65.1%	62.5%
Teachers	25.0	32.5%	-	53.1%	50.7%
Professional Support	14.0	18.2%	-	7.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.6%	-	3.7%	2.8%
Educational Aides:	36.0	46.8%	-	7.3%	10.2%
Total Minority Staff:	24.0	31.2%	-	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.3%	9.1%
Hispanic	3.0	12.0%	-	24.2%	20.1%
White	22.0	88.0%	-	66.7%	69.4%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.7%	1.1%
Males	7.0	28.0%	-	22.9%	22.9%
Females	18.0	72.0%	-	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	8.1%	7.5%
1-5 Years Experience	5.0	20.0%	-	30.3%	29.0%
6-10 Years Experience	6.0	24.0%	-	19.3%	19.4%
11-20 Years Experience	8.0	32.0%	-	21.2%	24.2%
Over 20 Years Experience	6.0	24.0%	-	21.0%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		13.3 yrs.	- yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.6 yrs.	- yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$35,956	\$34,505
1-5 Years Experience		\$40,489	-	\$35,690	\$36,567
6-10 Years Experience		\$37,941	-	\$37,357	\$39,008
11-20 Years Experience		\$47,291	-	\$41,694	\$43,978
Over 20 Years Experience		\$54,405	-	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$45,394	-	\$40,245	\$41,744
Professional Support		\$49,789	-	\$52,430	\$50,029
Campus Administration (School Leadership)		\$66,370	-	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 4  
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District Name: AUSTIN ISD  
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,522,678	100.0%	\$48,926	\$5,623,261	100.0%	\$78,101	-	-	-
Instruction (11,95)	\$2,617,302	74.3%	\$36,351	\$4,354,482	77.4%	\$60,479	-	-	-
Instructional-Related Services (12,13)	\$85,465	2.4%	\$1,187	\$88,131	1.6%	\$1,224	-	-	-
Instructional Leadership (21)	\$74,974	2.1%	\$1,041	\$289,753	5.2%	\$4,024	-	-	-
School Leadership (23)	\$360,030	10.2%	\$5,000	\$360,030	6.4%	\$5,000	-	-	-
Support Services-Student (31,32,33)	\$125,854	3.6%	\$1,748	\$262,257	4.7%	\$3,642	-	-	-
Other Campus Costs (35,36,51,52,53)	\$259,053	7.4%	\$3,598	\$268,608	4.8%	\$3,731	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$3,263,625	100.0%	\$45,328	\$5,354,653	100.0%	\$74,370	-	-	-
Bilingual/ESL Education (25)	\$1,345	0.0%	\$19	\$2,205	0.0%	\$31	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$3,262,280	100.0%	\$45,309	\$5,352,448	100.0%	\$74,340	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	10	11.2%	-	22.9%	14.6%
Career & Technology Education	2	2.2%	-	17.7%	20.3%
Gifted & Talented Education	0	0.0%	-	6.7%	7.6%
Special Education	89	100.0%	-	12.3%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	14.4%	8.8%
Career & Technology Education	0.0	0.0%	-	2.7%	4.0%
Compensatory Education	0.0	0.0%	-	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.2%
Regular Education	0.0	0.0%	-	57.3%	68.9%
Special Education	25.0	100.0%	-	13.7%	10.4%
Other	0.0	0.0%	-	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.