

## ***2006-07 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BAILEY M S***

***Campus #: 227901059***

***2007 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 1,174  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: BAILEY M S  
Campus #: 227901059

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard Grade 6 (English)</b>															
Reading	2007	92%	85%	97%	99%	> 99%	97%	> 99%	*	> 99%	98%	99%	93%	96%	*
	2006	92%	86%	96%	97%	88%	96%	99%	*	96%	95%	99%	75%	94%	*
Mathematics	2007	80%	71%	91%	91%	80%	83%	94%	*	> 99%	93%	88%	71%	76%	*
	2006	81%	74%	93%	91%	88%	81%	95%	*	96%	91%	91%	81%	81%	*
All Tests	2007	78%	68%	89%	91%	80%	82%	94%	*	> 99%	93%	88%	73%	76%	*
	2006	78%	71%	92%	90%	82%	81%	94%	*	96%	89%	91%	72%	79%	*
<b>TAKS Met 2007 Standard Grade 7</b>															
Reading	2007	85%	79%	93%	96%	93%	91%	99%	*	> 99%	96%	97%	91%	91%	*
	2006	80%	72%	90%	95%	> 99%	88%	97%	*	93%	93%	97%	67%	80%	*
Mathematics	2007	77%	71%	89%	90%	86%	81%	93%	*	> 99%	89%	90%	82%	74%	*
	2006	71%	65%	85%	87%	60%	77%	91%	> 99%	87%	87%	88%	56%	53%	*
Writing	2007	93%	89%	97%	99%	> 99%	> 99%	> 99%	*	94%	99%	99%	94%	> 99%	*
	2006	91%	85%	96%	96%	89%	96%	97%	*	93%	95%	97%	70%	83%	*
All Tests	2007	71%	64%	84%	88%	87%	78%	92%	*	94%	87%	90%	72%	73%	*
	2006	65%	57%	80%	84%	60%	71%	89%	> 99%	87%	82%	86%	50%	48%	*
<b>TAKS Met 2007 Standard Grade 8</b>															
Reading	2007	89%	85%	95%	97%	> 99%	92%	98%	*	> 99%	95%	98%	67%	89%	*
	2006	84%	78%	93%	96%	86%	94%	96%	*	> 99%	95%	96%	88%	70%	*
Mathematics	2007	73%	65%	85%	87%	70%	72%	91%	> 99%	> 99%	86%	88%	67%	62%	*
	2006	68%	59%	84%	85%	57%	84%	88%	*	83%	85%	85%	54%	59%	*
* Science	2007	71%	63%	86%	89%	70%	71%	94%	*	> 99%	90%	88%	75%	46%	*
	2006	63%	58%	*	85%	38%	81%	89%	*	92%	90%	81%	61%	53%	*
Soc Studies	2007	87%	82%	95%	98%	> 99%	94%	98%	*	> 99%	98%	98%	> 99%	94%	*
	2006	84%	76%	94%	97%	69%	96%	99%	*	> 99%	97%	97%	83%	80%	*
* All Tests	2007	61%	54%	79%	83%	60%	62%	89%	> 99%	> 99%	81%	84%	67%	44%	*
	2006	54%	48%	*	78%	43%	72%	82%	*	83%	79%	78%	40%	48%	*

\* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 1,174  
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District Name: AUSTIN ISD  
Campus Name: BAILEY M S  
Campus #: 227901059

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)</b> (Standard Accountability Indicator)															
Reading/ELA	2007	89%	83%	95%	97%	98%	93%	99%	> 99%	> 99%	96%	98%	86%	92%	67%
	2006	87%	83%	93%	96%	90%	93%	97%	*	96%	94%	97%	78%	84%	63%
Mathematics	2007	77%	71%	89%	89%	79%	79%	93%	> 99%	> 99%	90%	89%	75%	71%	55%
	2006	75%	70%	86%	88%	70%	80%	91%	> 99%	90%	88%	88%	66%	66%	50%
Writing	2007	92%	89%	97%	99%	> 99%	> 99%	> 99%	*	94%	99%	99%	94%	> 99%	*
	2006	91%	87%	96%	96%	89%	96%	97%	*	93%	95%	97%	70%	83%	*
Soc Studies	2007	89%	85%	95%	98%	> 99%	94%	98%	*	> 99%	98%	98%	> 99%	94%	*
	2006	87%	83%	94%	97%	69%	96%	99%	*	> 99%	97%	97%	83%	80%	*
All Tests	2007	70%	64%	85%	88%	80%	77%	92%	> 99%	98%	88%	88%	71%	70%	55%
	2006	67%	62%	82%	86%	68%	77%	89%	> 99%	90%	84%	87%	58%	63%	56%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	83%	95%	97%	98%	93%	99%	> 99%	> 99%	96%	98%	86%	92%	67%
	2006	87%	83%	93%	96%	90%	93%	97%	*	96%	94%	97%	78%	84%	63%
Mathematics	2007	77%	71%	89%	89%	79%	79%	93%	> 99%	> 99%	90%	89%	75%	71%	55%
	2006	75%	70%	86%	88%	70%	80%	91%	> 99%	90%	88%	88%	66%	66%	50%
Writing	2007	92%	89%	97%	99%	> 99%	> 99%	> 99%	*	94%	99%	99%	94%	> 99%	*
	2006	91%	87%	96%	96%	89%	96%	97%	*	93%	95%	97%	70%	83%	*
Science	2007	66%	62%	78%	82%	70%	58%	89%	80%	93%	79%	84%	38%	39%	*
	2006	64%	62%	73%	77%	36%	69%	83%	*	75%	85%	70%	63%	50%	*
Soc Studies	2007	87%	82%	94%	95%	> 99%	90%	97%	80%	> 99%	92%	98%	62%	83%	*
	2006	86%	82%	92%	97%	71%	96%	99%	*	> 99%	96%	97%	81%	82%	*
All Tests	2007	67%	61%	82%	85%	78%	72%	90%	83%	96%	85%	86%	58%	63%	42%
	2006	65%	61%	77%	82%	62%	72%	87%	> 99%	88%	83%	82%	55%	60%	44%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)</b>															
Reading/ELA	2007	30%	29%	51%	63%	45%	45%	69%	> 99%	80%	59%	66%	26%	34%	< 1%
	2006	27%	27%	41%	55%	41%	41%	60%	*	67%	49%	61%	22%	26%	< 1%
Mathematics	2007	25%	25%	36%	38%	23%	26%	42%	17%	55%	40%	36%	13%	16%	< 1%
	2006	23%	24%	29%	38%	20%	24%	43%	20%	53%	38%	38%	11%	13%	25%
Writing	2007	30%	30%	48%	53%	53%	42%	57%	*	50%	37%	69%	24%	33%	*
	2006	30%	26%	49%	64%	44%	47%	69%	*	60%	54%	72%	10%	41%	*
Soc Studies	2007	35%	38%	53%	71%	40%	50%	76%	*	87%	70%	71%	38%	32%	*
	2006	30%	33%	44%	56%	31%	36%	64%	*	50%	62%	50%	28%	10%	*
All Tests	2007	13%	13%	25%	31%	18%	20%	35%	17%	40%	30%	32%	5%	12%	< 1%
	2006	11%	12%	20%	29%	17%	16%	33%	20%	41%	26%	32%	6%	8%	< 1%
<b>SDAA II Examinations (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
<b>(Standard Accountability &amp; AEA Indicator)</b>															
	2007	89%	80%	96%	83%	71%	83%	85%	*	*	83%	83%	83%	85%	87%
	2006	84%	76%	92%	69%	91%	73%	63%	*	*	69%	70%	69%	71%	71%
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2007	91%	84%	98%	94%	> 99%	96%	90%	*	*	93%	> 99%	94%	95%	> 99%
	2006	87%	81%	94%	80%	> 99%	81%	71%	*	*	81%	71%	80%	75%	*
Mathematics	2007	90%	82%	95%	73%	67%	70%	78%	*	*	75%	69%	73%	78%	80%
	2006	86%	81%	94%	82%	80%	84%	80%	*	*	81%	88%	82%	91%	*
Writing	2007	79%	65%	95%	76%	*	78%	88%	*	*	75%	80%	76%	71%	*
	2006	68%	50%	79%	26%	*	20%	27%	*	*	23%	40%	26%	25%	*
All Tests	2007	82%	70%	93%	73%	50%	73%	75%	*	*	74%	67%	73%	71%	86%
	2006	74%	64%	84%	55%	83%	60%	45%	*	*	54%	60%	55%	54%	*

T E X A S E D U C A T I O N A G E N C Y  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.1%	99.2%	98.8%	100.0%	98.6%	99.2%	100.0%	93.8%	99.0%	98.6%	100.0%	98.2%	63.3%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.4%	94.8%	94.5%	89.6%	89.5%	96.9%	100.0%	92.2%	92.8%	96.1%	56.5%	82.2%	36.7%
Not on TAKS	6.7%	6.7%	4.4%	4.3%	10.4%	9.2%	2.3%	0.0%	1.6%	6.2%	2.5%	43.5%	16.0%	26.7%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	3.2%	2.8%	10.4%	6.1%	1.1%	0.0%	1.6%	4.1%	1.4%	27.8%	10.1%	16.7%
TAKS-Alt Only	0.4%	0.5%	0.2%	0.5%	0.0%	1.4%	0.3%	0.0%	0.0%	0.2%	0.9%	5.2%	2.4%	6.7%
Combination	1.4%	1.4%	1.0%	1.0%	0.0%	1.7%	0.9%	0.0%	0.0%	1.9%	0.2%	10.4%	3.6%	3.3%
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	94.1%	95.5%	93.8%	93.9%	96.9%	100.0%	87.5%	95.7%	95.3%	88.7%	88.2%	53.3%
Non-Acct System	6.1%	5.0%	5.0%	3.3%	6.3%	4.8%	2.3%	0.0%	6.3%	3.3%	3.3%	11.3%	10.1%	10.0%
Mobile	5.4%	4.3%	4.7%	2.8%	6.3%	3.4%	2.0%	0.0%	6.3%	3.1%	2.5%	6.1%	7.7%	3.3%
Non-Acct Test	0.7%	0.7%	0.2%	0.5%	0.0%	1.4%	0.3%	0.0%	0.0%	0.2%	0.9%	5.2%	2.4%	6.7%
<b>Not Tested</b>	2.3%	3.9%	0.8%	1.2%	0.0%	1.4%	0.8%	0.0%	6.3%	1.0%	1.4%	0.0%	1.8%	36.7%
Absent	0.2%	0.4%	0.1%	0.3%	0.0%	0.0%	0.4%	0.0%	0.0%	0.3%	0.2%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.5%	0.9%	0.0%	1.0%	0.4%	0.0%	6.3%	0.5%	1.2%	0.0%	1.8%	33.3%
Other	0.8%	1.0%	0.1%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	3.3%
<b>Total Count</b>	<b>3,040,283</b>	<b>50,573</b>	<b>726</b>	<b>1,155</b>	<b>48</b>	<b>294</b>	<b>743</b>	<b>6</b>	<b>64</b>	<b>584</b>	<b>571</b>	<b>115</b>	<b>169</b>	<b>30</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	95.2%	99.1%	98.8%	98.0%	97.4%	99.5%	100.0%	98.2%	99.1%	98.6%	95.5%	95.4%	68.2%
<b>By Program</b>														
TAKS (1 or more)	90.7%	88.7%	94.5%	94.6%	86.0%	89.3%	96.9%	100.0%	98.2%	91.8%	97.5%	53.6%	82.4%	50.0%
Not on TAKS	6.4%	6.5%	4.8%	4.2%	12.0%	8.1%	2.6%	0.0%	0.0%	7.3%	1.1%	42.0%	13.1%	18.2%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	4.0%	3.8%	10.0%	7.7%	2.3%	0.0%	0.0%	6.6%	1.1%	38.4%	11.8%	18.2%
TAKS-I/SDAA II Only	0.8%	0.8%	0.8%	0.4%	2.0%	0.4%	0.3%	0.0%	0.0%	0.7%	0.0%	3.6%	1.3%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	89.5%	92.8%	95.5%	92.0%	93.4%	96.9%	100.0%	91.1%	95.9%	95.2%	91.1%	86.9%	54.5%
Non-Acct System	6.5%	5.7%	6.3%	3.3%	6.0%	4.0%	2.6%	0.0%	7.1%	3.2%	3.4%	4.5%	8.5%	13.6%
Mobile	5.6%	4.8%	5.6%	3.0%	2.0%	3.7%	2.6%	0.0%	7.1%	3.2%	2.9%	4.5%	6.5%	13.6%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.5%	0.3%	4.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	2.0%	0.0%
<b>Not Tested</b>	2.9%	4.8%	1.0%	1.2%	2.0%	2.6%	0.5%	0.0%	1.8%	0.9%	1.4%	4.5%	4.6%	31.8%
Absent	0.2%	0.4%	0.1%	0.4%	0.0%	0.7%	0.3%	0.0%	0.0%	0.5%	0.2%	0.9%	2.0%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.5%	0.4%	2.0%	0.7%	0.1%	0.0%	1.8%	0.2%	0.7%	0.0%	0.7%	22.7%
Other	1.0%	1.3%	0.1%	0.4%	0.0%	1.1%	0.1%	0.0%	0.0%	0.2%	0.5%	3.6%	2.0%	9.1%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>50,318</b>	<b>797</b>	<b>1,118</b>	<b>50</b>	<b>272</b>	<b>735</b>	<b>5</b>	<b>56</b>	<b>560</b>	<b>558</b>	<b>112</b>	<b>153</b>	<b>22</b>



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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,174	100.0%	32,925	81,917	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	5.8%	7.2%	7.4%
Grade 6	393	33.5%	28.1%	6.7%	7.3%
Grade 7	375	31.9%	32.6%	6.6%	7.2%
Grade 8	406	34.6%	32.5%	6.6%	7.4%
Grade 9	0	0.0%	1.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution:					
African American	47	4.0%	8.9%	12.7%	14.4%
Hispanic	306	26.1%	21.0%	57.1%	46.3%
White	749	63.8%	64.2%	26.8%	35.7%
Native American	6	0.5%	0.4%	0.2%	0.3%
Asian/Pac. Islander	66	5.6%	5.5%	3.1%	3.3%
Economically Disadvantaged	178	15.2%	22.0%	61.0%	55.5%
Limited English Proficient (LEP)	22	1.9%	3.2%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	28	2.3%	1.9%	1.9%	2.3%
At-Risk	279	23.8%	26.5%	53.3%	48.3%
Mobility (2005-06)	135	11.2%	13.3%	27.1%	22.3%
Number of Students per Teacher	16.3	n/a	15.5	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	-	-	10.8%	11.9%
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%
Grade 2	-	-	2.1%	3.6%	-	-	3.0%	4.4%
Grade 3	-	-	1.8%	3.0%	-	-	1.7%	2.3%
Grade 4	-	-	1.0%	1.8%	-	-	0.6%	1.3%
Grade 5	-	2.1%	1.3%	2.9%	-	2.4%	0.8%	1.8%
Grade 6	0.0%	0.5%	0.7%	1.2%	2.6%	0.9%	1.6%	1.7%
Grade 7	0.9%	0.7%	1.5%	2.2%	2.3%	1.1%	2.0%	2.4%
Grade 8	1.0%	0.5%	1.4%	1.6%	3.1%	1.9%	2.0%	3.0%



T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 1,174  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: AUSTIN ISD  
 Campus Name: BAILEY M S  
 Campus #: 227901059

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	-	17.7	20.2
Grade 5	-	22.2	22.1	22.3
Grade 6	25.2	23.0	22.2	21.8
Mixed Grades	-	-	4.8	25.0
Secondary: English/Language Arts	23.4	21.2	22.2	20.0
Foreign Languages	27.5	22.7	23.4	20.9
Mathematics	24.9	21.2	22.8	20.0
Science	25.7	23.4	23.9	21.0
Social Studies	25.7	23.6	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 1,174  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: BAILEY M S  
Campus #: 227901059

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	87.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	79.5	90.9%	88.7%	64.9%	62.7%
Teachers	72.2	82.6%	77.7%	52.8%	50.7%
Professional Support	4.3	4.9%	7.2%	7.9%	8.2%
Campus Admin. (School Leader.)	3.0	3.4%	3.8%	3.7%	2.8%
Educational Aides:	8.0	9.1%	11.3%	7.2%	10.0%
Total Minority Staff:	18.0	20.6%	12.0%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	3.0	4.2%	3.1%	7.3%	9.3%
Hispanic	10.0	13.8%	5.7%	25.0%	20.8%
White	58.2	80.6%	90.2%	65.7%	68.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.4%	0.6%	1.9%	1.2%
Males	22.0	30.5%	24.0%	22.0%	22.8%
Females	50.2	69.5%	76.0%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	8.8	12.2%	5.4%	8.1%	8.1%
1-5 Years Experience	27.9	38.6%	29.5%	30.4%	29.1%
6-10 Years Experience	9.0	12.5%	23.6%	19.5%	19.6%
11-20 Years Experience	17.1	23.7%	23.8%	21.3%	23.6%
Over 20 Years Experience	9.4	13.0%	17.7%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	11.2 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	6.4 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,185	\$38,382	\$39,382	\$38,095
1-5 Years Experience		\$38,734	\$41,105	\$38,911	\$39,880
6-10 Years Experience		\$41,282	\$43,021	\$40,541	\$42,380
11-20 Years Experience		\$44,981	\$47,232	\$44,715	\$47,042
Over 20 Years Experience		\$51,589	\$56,458	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$42,255	\$45,588	\$43,393	\$44,897
Professional Support		\$48,413	\$51,290	\$56,581	\$52,940
Campus Administration (School Leadership)		\$65,055	\$67,176	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	2.8	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 1,174  
Grade Span: 06 - 08  
School Type: Middle

District Name: AUSTIN ISD  
Campus Name: BAILEY M S  
Campus #: 227901059

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,075,046	100.0%	\$5,324	\$6,560,636	100.0%	\$5,750	\$166,790,799	100.0%	\$5,273
Instruction (11,95)	\$4,176,610	68.8%	\$3,660	\$4,338,085	66.1%	\$3,802	\$118,042,970	70.8%	\$3,732
Instructional-Related Services (12,13)	\$195,561	3.2%	\$171	\$195,561	3.0%	\$171	\$6,044,822	3.6%	\$191
Instructional Leadership (21)	\$74,149	1.2%	\$65	\$74,149	1.1%	\$65	\$2,568,256	1.5%	\$81
School Leadership (23)	\$406,209	6.7%	\$356	\$408,489	6.2%	\$358	\$11,909,593	7.1%	\$377
Support Services-Student (31,32,33)	\$301,056	5.0%	\$264	\$301,056	4.6%	\$264	\$9,394,094	5.6%	\$297
Other Campus Costs (35,36,51,52,53)	\$921,461	15.2%	\$808	\$1,243,296	19.0%	\$1,090	\$18,831,064	11.3%	\$595
<b>By Program:</b>									
Total Operating Expenditures	\$5,153,585	100.0%	\$4,517	\$5,317,340	100.0%	\$4,660	\$147,160,814	100.0%	\$4,653
Bilingual/ESL Education (25)	\$16,266	0.3%	\$14	\$16,266	0.3%	\$14	\$1,514,283	1.0%	\$48
Career & Technology Education (22)	\$225,560	4.4%	\$198	\$233,033	4.4%	\$204	\$1,885,661	1.3%	\$60
Accelerated Education (24,30)	\$134,416	2.6%	\$118	\$206,204	3.9%	\$181	\$4,082,197	2.8%	\$129
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,052,669	2.1%	\$97
Regular Education (11)	\$4,033,174	78.3%	\$3,535	\$4,063,779	76.4%	\$3,562	\$111,288,011	75.6%	\$3,519
Special Education (23)	\$744,169	14.4%	\$652	\$798,058	15.0%	\$699	\$25,294,808	17.2%	\$800
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$43,185	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	16	1.4%	2.8%	24.4%	14.8%
Career & Technology Education	443	37.7%	15.0%	17.6%	20.6%
Gifted & Talented Education	96	8.2%	11.9%	6.4%	7.5%
Special Education	122	10.4%	10.3%	11.0%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.2	0.2%	1.2%	7.9%	7.6%
Career & Technology Education	4.5	6.3%	2.2%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.7%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	3.3%	0.0%	2.0%
Regular Education	33.5	46.3%	71.6%	64.4%	70.6%
Special Education	5.0	6.9%	11.4%	12.3%	10.0%
Other	29.1	40.3%	8.6%	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

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