

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ROSEDALE

Campus #: 227901251

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 71
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
By Program														
TAKS (1 or more)	91.1%	89.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Not on TAKS	6.7%	6.7%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
TAKS-I Only	0.3%	0.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.6%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-Alt Only	0.4%	0.5%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
Combination	1.4%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	91.6%	91.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct System	6.1%	5.0%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
Mobile	5.4%	4.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	0.7%	0.7%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
Not Tested	2.3%	3.9%	-	7.1%	*	0.0%	7.7%	-	-	0.0%	7.1%	7.1%	11.1%	*
Absent	0.2%	0.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	2.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	1.0%	-	7.1%	*	0.0%	7.7%	-	-	0.0%	7.1%	7.1%	11.1%	*
Total Count	3,040,283	50,573	-	28	3	11	13	0	0	13	14	28	18	4
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	95.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
By Program														
TAKS (1 or more)	90.7%	88.7%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Not on TAKS	6.4%	6.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-I Only	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	5.6%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-I/SDAA II Only	0.8%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	90.5%	89.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct System	6.5%	5.7%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Mobile	5.6%	4.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.9%	4.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	-	72.7%	80.0%	90.0%	61.1%	-	-	76.2%	72.7%	72.7%	69.6%	*
LEP Exempt	1.0%	2.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	1.3%	-	27.3%	20.0%	10.0%	38.9%	-	-	23.8%	27.3%	27.3%	30.4%	*
Katrina/Rita	0.0%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	50,318	-	33	5	10	18	0	0	21	11	33	23	4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 71
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2005-06	95.5%	94.2%	-	84.7%	84.5%	79.2%	88.3%	-	*	85.8%	83.0%	84.7%	85.2%	77.1%
2004-05	95.7%	94.3%	-	82.7%	82.0%	74.5%	87.6%	-	*	82.0%	83.9%	82.7%	82.9%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2005-06	0.4%	0.5%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2005-06	3.7%	4.2%	-	2.2%	0.0%	9.1%	0.0%	-	*	0.0%	6.3%	2.2%	3.8%	*
Completion/Student Status Rate (Gr 9-12)														
Class of 2006														
Graduated	80.4%	77.3%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	-
Received GED	2.3%	1.6%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	-
Continued HS	8.6%	10.9%	-	100.0%	*	*	*	-	*	*	*	100.0%	*	-
Dropped Out (4-yr)	8.8%	10.2%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	-
Class of 2005														
Graduated	84.0%	80.7%	-	12.5%	*	*	20.0%	-	-	16.7%	*	12.5%	*	-
Received GED	3.8%	3.4%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	*	-
Continued HS	7.9%	10.3%	-	87.5%	*	*	80.0%	-	-	83.3%	*	87.5%	*	-
Dropped Out (4-yr)	4.3%	5.6%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	*	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2006	91.2%	89.8%	-	100.0%	*	*	*	-	*	*	*	100.0%	*	-
Class of 2005	95.7%	94.4%	-	100.0%	*	*	100.0%	-	-	100.0%	*	100.0%	*	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2006	88.9%	88.2%	-	100.0%	*	*	*	-	*	*	*	100.0%	*	-
Class of 2005	91.9%	91.0%	-	100.0%	*	*	100.0%	-	-	100.0%	*	100.0%	*	-
COLLEGE READINESS INDICATORS														
RHSP/DAP Graduates														
Class of 2006	75.7%	78.7%	-	0.0%	*	*	*	-	-	*	*	0.0%	*	*
Class of 2005	72.3%	74.9%	-	0.0%	0.0%	*	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 71
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	71	100.0%	-	81,917	4,576,933
Students By Grade:					
Early Childhood Education	10	14.1%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	5.6%	4.1%
Kindergarten	3	4.2%	-	8.9%	7.7%
Grade 1	4	5.6%	-	9.1%	8.1%
Grade 2	3	4.2%	-	8.4%	7.7%
Grade 3	3	4.2%	-	8.0%	7.6%
Grade 4	0	0.0%	-	7.5%	7.4%
Grade 5	2	2.8%	-	7.2%	7.4%
Grade 6	3	4.2%	-	6.7%	7.3%
Grade 7	3	4.2%	-	6.6%	7.2%
Grade 8	6	8.5%	-	6.6%	7.4%
Grade 9	5	7.0%	-	7.9%	8.7%
Grade 10	2	2.8%	-	6.3%	7.1%
Grade 11	4	5.6%	-	5.6%	6.3%
Grade 12	23	32.4%	-	5.1%	5.7%
Ethnic Distribution:					
African American	11	15.5%	-	12.7%	14.4%
Hispanic	29	40.8%	-	57.1%	46.3%
White	30	42.3%	-	26.8%	35.7%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	1	1.4%	-	3.1%	3.3%
Economically Disadvantaged	45	63.4%	-	61.0%	55.5%
Limited English Proficient (LEP)	9	12.7%	-	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	1.9%	2.3%
At-Risk	34	47.9%	-	53.3%	48.3%
Mobility (2005-06)	18	25.0%	-	27.1%	22.3%
Number of Students per Teacher	2.8	n/a	-	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	0.0%	-	10.8%	11.9%
Grade 1	-	-	3.6%	6.0%	33.3%	-	5.4%	10.2%
Grade 2	-	-	2.1%	3.6%	0.0%	-	3.0%	4.4%
Grade 3	-	-	1.8%	3.0%	0.0%	-	1.7%	2.3%
Grade 4	-	-	1.0%	1.8%	0.0%	-	0.6%	1.3%
Grade 5	-	-	1.3%	2.9%	0.0%	-	0.8%	1.8%
Grade 6	-	-	0.7%	1.2%	0.0%	-	1.6%	1.7%
Grade 7	-	-	1.5%	2.2%	0.0%	-	2.0%	2.4%
Grade 8	-	-	1.4%	1.6%	16.7%	-	2.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 2
Total Students: 71
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	6	100.0%	-	3,862	240,485
By Ethnicity (incl. Special Ed.):					
African American	2	33.3%	-	471	32,183
Hispanic	1	16.7%	-	1,527	85,455
White	3	50.0%	-	1,723	112,994
Native American	0	0.0%	-	14	816
Asian/Pacific Islander	0	0.0%	-	127	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	6	100.0%	-	822	58,504
Recommended H.S. Pgm./DAP	0	0.0%	-	3,040	181,981
Special Education Graduates	6	100.0%	-	396	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	-	17.7	20.2
Grade 5	-	-	22.1	22.3
Grade 6	-	-	22.2	21.8
Mixed Grades	-	-	4.8	25.0
Secondary: English/Language Arts	-	-	22.2	20.0
Foreign Languages	-	-	23.4	20.9
Mathematics	-	-	22.8	20.0
Science	-	-	23.9	21.0
Social Studies	-	-	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 71
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School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	108.8	100.0%	-	100.0%	100.0%
Professional Staff:	67.9	62.5%	-	64.9%	62.7%
Teachers	25.0	23.0%	-	52.8%	50.7%
Professional Support	40.9	37.7%	-	7.9%	8.2%
Campus Admin. (School Leader.)	2.0	1.8%	-	3.7%	2.8%
Educational Aides:	40.8	37.5%	-	7.2%	10.0%
Total Minority Staff:	28.9	26.6%	-	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.3%	9.3%
Hispanic	3.0	12.0%	-	25.0%	20.8%
White	22.0	88.0%	-	65.7%	68.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.9%	1.2%
Males	7.0	28.0%	-	22.0%	22.8%
Females	18.0	72.0%	-	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	8.1%	8.1%
1-5 Years Experience	4.0	16.0%	-	30.4%	29.1%
6-10 Years Experience	7.0	28.0%	-	19.5%	19.6%
11-20 Years Experience	6.0	24.0%	-	21.3%	23.6%
Over 20 Years Experience	8.0	32.0%	-	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.9 yrs.	- yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.2 yrs.	- yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$39,382	\$38,095
1-5 Years Experience		\$40,456	-	\$38,911	\$39,880
6-10 Years Experience		\$42,381	-	\$40,541	\$42,380
11-20 Years Experience		\$52,452	-	\$44,715	\$47,042
Over 20 Years Experience		\$57,445	-	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$49,311	-	\$43,393	\$44,897
Professional Support		\$54,321	-	\$56,581	\$52,940
Campus Administration (School Leadership)		\$71,752	-	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 4
Total Students: 71
Grade Span: EE - 12
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District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,728,874	100.0%	\$41,897	\$5,833,500	100.0%	\$65,545	-	-	-
Instruction (11,95)	\$2,680,815	71.9%	\$30,122	\$4,433,299	76.0%	\$49,812	-	-	-
Instructional-Related Services (12,13)	\$124,918	3.4%	\$1,404	\$127,733	2.2%	\$1,435	-	-	-
Instructional Leadership (21)	\$77,293	2.1%	\$868	\$287,738	4.9%	\$3,233	-	-	-
School Leadership (23)	\$380,511	10.2%	\$4,275	\$380,511	6.5%	\$4,275	-	-	-
Support Services-Student (31,32,33)	\$122,493	3.3%	\$1,376	\$261,375	4.5%	\$2,937	-	-	-
Other Campus Costs (35,36,51,52,53)	\$342,844	9.2%	\$3,852	\$342,844	5.9%	\$3,852	-	-	-
By Program:									
Total Operating Expenditures	\$3,386,030	100.0%	\$38,045	\$5,490,656	100.0%	\$61,693	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$769	0.0%	\$9	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$3,386,030	100.0%	\$38,045	\$5,489,887	100.0%	\$61,684	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	8	11.3%	-	24.4%	14.8%
Career & Technology Education	0	0.0%	-	17.6%	20.6%
Gifted & Talented Education	0	0.0%	-	6.4%	7.5%
Special Education	71	100.0%	-	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	7.9%	7.6%
Career & Technology Education	0.0	0.0%	-	2.6%	3.9%
Compensatory Education	0.0	0.0%	-	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	3.3	13.2%	-	64.4%	70.6%
Special Education	21.7	86.8%	-	12.3%	10.0%
Other	0.0	0.0%	-	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.