2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Social Studies

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 1 Total Students: 1,034 2007-08 Campus Performance Grade Span: 06 - 08 School Type: Middle

Distri	t Name: AUSTIN I	SD
Campus	Name: FULMORE M	S
Campus	#: 227901043	

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 6 (Engli		i													
Reading	2008 2007	94% 92%	88% 85%	93% 91%	81% 82%	85% 8 4 %	77% 76%	> 99% 97%	*	* > 99%	78% 74%	85% 87%	* 55%	75% 75%	58% 47%
Mathematics	2008 2007	83% 80%	78% 71%	76% 77%	63% 60%	56% 65%	57% 50%	92% 85%	*	* > 99%	56% 51%	69% 66%	* 31%	53% 51%	37% 26%
All Tests	2008 2007	81% 78%	74% 68%	74% 74%	61% 58%	52% 59%	57% 49%	92% 85%	*	* > 99%	55% 48%	68% 66%	* 35%	51% 49%	34% 25%
TAKS Met 2008 Grade 7	Standard	i													
Reading	2008 2007	88% 85%	81% 79%	85% 82%	83% 79%	88% 73%	76% 74%	> 99% 98%	*	* > 99%	76% 75%	88% 81%	* 50%	75% 71%	46% 35%
Mathematics	2008 2007	80% 77%	73% 71%	77% 71%	72% 60%	77% 46%	63% 54%	93% 89%	*	* > 99%	68% 58%	75% 62%	80% 30%	61% 51%	41% 21%
Writing	2008 2007	93% 93%	86% 89%	92% 92%	84% 84%	96% 89%	78% 79%	97% 98%	*	* > 99%	78% 80%	89% 87%	47% 50%	79% 78%	47% 36%
All Tests	2008 2007	74% 71%	66% 64%	68% 66%	65% 57%	70% 42%	55% 50%	92% 88%	*	* > 99%	56% 53%	72% 59%	50% 28%	52% 47%	24% 18%
TAKS Met 2008 Grade 8 First			Only												
Reading	2008 2007	95% 89%	92% 85%	94% 86%	93% 88%	97% 88%	91% 84%	98% > 99%	*	> 99% *	92% 87%	94% 88%	73% 60%	90% 84%	73% 66%
Mathematics	2008 2007	79% 73%	75% 65%	78% 69%	74% 60%	53% 45%	72% 56%	95% 77%	*	88% *	77% 59%	72% 60%	* 9%	66% 51%	32% 43%
@ Science	2008 2007	69% 67%	64% 59%	62% *	58% 55%	42% 47%	52% 47%	91% 85%	*	88% *	61% 59%	56% 51%	20% 14%	47% 43%	12% 18%
@ Soc Studies	2008 2007	91% 84%	85% 77%	90% 80%	85% 81%	77% 80%	82% 76%	> 99% > 99%	*	> 99% *	85% 85%	85% 77%	57% 37%	80% 76%	50% 51%
@ All Tests	2008 2007	64 % 58%	58% 50%	55% *	53% 45%	27% 29%	49 % 38%	88% 75%	*	75% > 99%	58% 46%	50% 43%	14% 5%	42% 34%	6% 13%

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

Section I - Page 2 Total Students: 1,034 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 (Standard Acco		•		s Tested	l, INCLUI	DES SELECT	'ED TAKS(A	ccommoda	ited))						
Reading/ELA	2008 2007	91% 88%	86% 83%	91% 86%	86% 83%	90% 81%	82% 78%	> 99% 98%	*	> 99% > 99%	82% 79%	89% 86%	81% 55%	80% 77%	56% 51%
Mathematics	2008 2007	80% 77%	76% 71%	80% 73%	72% 60%	67% 51%	67% 53%	93% 84%	*	> 99% > 99%	68% 56%	76% 63%	63% 24%	63% 51%	43% 31%
Writing	2008 2007	93% 92%	88% 89%	92% 92%	84% 84%	96% 89%	78% 79%	97% 98%	*	* > 99%	78% 80%	89% 87%	47% 50%	79% 78%	47% 36%
Science	2008 2007	74% 66%	70% 62%	62% 46%	58% 47%	42% 39%	52% 38%	91% 79%	*	88% *	61% 50%	56% 44%	20% 8%	47% 33%	12% 10%
Soc Studies	2008 2007	91% 87%	88% 82%	90% 80%	85% 81%	77% 80%	82% 76%	> 99% > 99%	*	> 99% *	85% 85%	85% 77%	57% 37%	80% 76%	50% 51%
All Tests	2008 2007	72% 67%	67% 61%	66% 58%	61% 52%	51% 42%	53% 44%	91% 82%	*	92% > 99%	56% 47%	64% 56%	27% 16%	49% 41%	24% 17%
TAKS Met 2008 (2010 Preview)	Standard	i (Sum of	All Grade	s Tested	l, INCLUI	E ALL TAK	S(Accommo	dated))							
Reading/ELA Mathematics Writing Science Soc Studies	2008 2008 2008 2008 2008	89% 78% 91% 74% 91%	85% 75% 87% 70% 88%	87% 76% 89% 62% 90%	84% 69% 82% 58% 85%	84% 62% 90% 42% 77%	79% 64% 75% 52% 82%	99% 90% 97% 91% > 99% 88%	* * * *	> 99% > 99% * 88% > 99%	79% 63% 73% 61% 85% 53%	88% 74% 89% 56% 85%	49% 25% 34% 20% 57%	78% 60% 75% 47% 80%	55% 41% 46% 12% 50% 24%
All Tests TAKS Commended	2008 l Perform	70% mance (Su	65% um of All G	62% Frades Te	58% ested, IN	46% ICLUDES SE	52% LECTED TA			92%	236	63%	14%	47%	246
Reading/ELA	2008 2007	34% 30%	33% 29%	34% 29%	44% 39%	38% 29%	35% 30%	77% 75%	*	85% 46%	40% 33%	47% 45%	25% 21%	31% 25%	9% 5%
Mathematics	2008 2007	28% 25%	29% 25%	19% 16%	18% 12%	13% 7%	12% 7%	38% 28%	*	69% 43%	18% 12%	18% 12%	< 1% 3%	10% 7%	2% 2%
Writing	2008 2007	33% 30%	31% 30%	25% 24%	35% 24%	30% 16%	25% 17%	65% 50%	*	* 83%	23% 20%	45% 27%	7% < 1%	21% 15%	6% < 1%
Science	2008 2007	22% 13%	23% 14%	13% *	17% *	6% *	10% *	43% *	*	63% *	23%	12% *	8% *	6% *	< 1% *
Soc Studies	2008 2007	36% 34%	37% 36%	31% 24%	43% 39%	34% 11%	32% 33%	85% 78%	*	88% *	54% 42%	36% 37%	13% 9%	29% 27%	6% 14%
All Tests	2008 2007	15% 12%	16% 12%	10% 7%	13% 7%	8 % 3%	8% 4%	31% 19%	*	62% 25%	12% 6%	14% 9%	2% 3%	5% 4%	1% 1%

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

Section I - Page 3 Total Students: 1,034 Grade Span: 06 - 08 School Type: Middle

			Campus		African			Native	Asian/			Special	Econ	
Indicator:	State	District	Group	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP
2008 TAKS/TAKS(Acc	ommodated)/	TAKS-M/TAKS	-Alt Par	rticipati	on (Grade	s 3-11)								
Tested	98.4%	97.0%	98.7%	95.6%	97.4%	94.6%	99.4%	*	87.5%	95.8%	95.3%	98.4%	94.5%	83.3%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	87.5%	86.7%	82.5%	85.6%	95.3%	*	87.5%	82.7%	90.3%	24.4%	83.8%	71.5%
Not on TAKS	7.5%	7.9%	10.0%	8.8%	14.9%	9.1%	4.1%	*	0.0%	13.1%	5.0%	74.0%	10.7%	11.7%
TAKS(Acc) Only	2.7%	2.1%	4.1%	3.0%	5.3%	2.8%	2.4%	*	0.0%	4.4%	1.8%	25.2%	3.5%	2.9%
TAKS-M Only	2.9%	3.8%	2.5%	3.2%	6.1%	3.4%	0.6%	*	0.0%	5.0%	1.6%	26.8%	4.1%	5.0%
TAKS-Alt Only	0.7%	0.8%	0.6%	0.5%	0.9%	0.4%	0.6%	*	0.0%	1.0%	0.0%	3.9%	0.4%	0.4%
Combination	1.2%	1.2%	1.4%	2.2%	2.6%	2.5%	0.6%	*	0.0%	2.8%	1.6%	18.1%	2.7%	3.3%
By Acct Status														
Acct System	87.1%	86.3%	82.6%	81.7%	78.9%	79.4%	94.1%	*	81.3%	76.4%	86.4%	35.4%	77.0%	64.0%
Non-Acct System	11.3%	10.7%	15.3%	13.9%	18.4%	15.2%	5.3%	*	6.3%	19.4%	8.9%	63.0%	17.5%	19.2%
Mobile	5.1%	3.9%	6.9%	6.6%	6.1%	7.5%	2.9%	*	6.3%	7.9%	5.4%	1.6%	8.5%	8.8%
Non-Acct Test	6.2%	6.8%	8.1%	7.3%	12.3%	7.7%	2.4%	*	0.0%	11.5%	3.6%	61.4%	9.0%	10.5%
Not Tested	1.6%	3.0%	1.3%	4.4%	2.6%	5.4%	0.6%	*	12.5%	4.2%	4.7%	1.6%	5.5%	16.7%
Absent	0.2%	0.3%	0.1%	0.3%	0.0%	0.3%	0.6%	*	0.0%	0.4%	0.2%	1.6%	0.4%	0.0%
LEP Exempt	0.2%	1.9%	0.1%	3.7%	2.6%	4.5%	0.0%	*	12.5%	3.8%	3.6%	0.0%	4.6%	16.3%
Other	0.5%	0.8%	0.3%	0.5%	0.0%	0.7%	0.0%	*	0.0%	0.0%	0.9%	0.0%	0.5%	0.4%
Other	0.5%	0.05	0.3%	0.5%	0.0%	0.78	0.05		0.05	0.05	0.5%	0.03	0.5%	0.40
Total Count	3,075,682	50,465	805	1,063	114	762	170	1	16	504	559	127	765	239
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partic	ipation	(Grades	3-11)									
Tested	97.7%	96.1%	97.9%	94.1%	97.0%	91.9%	100.0%	*	100.0%	93.8%	94.3%	98.6%	92.3%	74.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	89.0%	86.0%	85.6%	83.7%	97.3%	*	100.0%	84.5%	87.3%	39.3%	82.4%	67.1%
Not on TAKS	6.7%	6.7%	8.3%	8.1%	11.4%	8.2%	2.7%	*	0.0%	9.3%	7.0%	59.3%	9.9%	7.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.2%	0.0%	0.3%	0.0%	*	0.0%	0.0%	0.3%	1.4%	0.3%	0.5%
SDAA II Only	4.6%	4.6%	5.4%	4.7%	7.6%	4.8%	2.2%	*	0.0%	6.6%	3.1%	34.5%	6.0%	3.2%
TAKS-Alt Only	0.4%	0.5%	0.4%	0.6%	0.0%	0.1%	0.5%	*	0.0%	0.6%	0.5%	4.1%	0.3%	0.0%
Combination	1.4%	1.4%	1.6%	2.6%	3.8%	3.0%	0.0%	*	0.0%	2.1%	3.1%	19.3%	3.4%	3.7%
By Acct Status														
Acct System	91.6%	91.1%	90.9%	85.0%	86.4%	82.8%	94.0%	*	100.0%	83.5%	86.3%	77.2%	83.2%	66.2%
Non-Acct System	6.1%	5.0%	6.5%	9.1%	10.6%	9.1%	6.0%	*	0.0%	10.3%	8.1%	21.4%	9.1%	8.2%
Mobile	5.4%	4.3%	6.2%	8.3%	10.6%	8.7%	5.5%	*	0.0%	9.7%	7.2%	15.9%	8.6%	7.8%
Non-Acct Test	0.7%	0.7%	0.4%	0.7%	0.0%	0.4%	0.5%	*	0.0%	0.6%	0.9%	5.5%	0.5%	0.5%
Not Togted	၁ ၁၈.	3.9%	2 20.	5.9%	3.0%	8.1%	0.0%	*	0 00	6.2%	E 70.	1.4%	7.7%	25.6%
Not Tested	2.3% 0.2%		2.2% 0.1%	5.9% 0.6%	0.0%	0.8%	0.0%	*	0.0% 0.0%	6.2₹ 0.8%	5.7% 0.3%	1.4%	7.7% 0.7%	45.6% 0.0%
Absent ARD Exempt	0.2%	0.4% 0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.8%	0.3%	0.0%	0.7%	0.0%
LEP Exempt	1.0%	2.2%	1.6%	5.0%	1.5%	7.0%	0.0%	*	0.0%	5.2%	4.8%	0.0%	6.6%	24.2%
Other	0.8%	1.0%	0.3%	0.4%	1.5%	0.3%	0.0%	*	0.0%	0.2%	0.5%	0.0%	0.4%	1.4%
COLICE	V. 3.5	1.00	0.50	0.10	1.50	0.50	0.00		0.00	U • A 0	0.50	0.00	0.10	
Total Count	3,040,283	50,573	748	1,067	132	728	183	4	15	485	582	145	769	219

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

Section I - Page 4
Total Students: 1,034
Grade Span: 06 - 08
School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	rior Year	r TAKS Fai	ilers (Sum	of Grad	es 4-11)	(INCLUDE	S TAKS (Ac	commoda	ted) for	grade 11 on	ly)				
Percent of Fa	ilers Pa	assing TAN	KS												
Reading/ELA	2008 2007	53% 49%	45% 41%	61% 51%	58% 50%	> 99% 67%	54% 46%	* 80%	*	*	53% 50%	64% 51%	*	56% 49%	46% 47%
Mathematics	2008 2007	36% 34%	30% 27%	35% 31%	35% 20%	25% 21%	33% 18%	89% 44%	*	*	35% 14%	34% 24%	*	31% 18%	25% 20%
Average TGI G	rowth														
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.62 0.56	0.60 0.53	0.65 1.01	0.59 0.42	* 0.73	*	*	0.53 0.46	0.68 0.59	* 0.87	0.58 0.51	0.46 0.51
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.42 0.36	0.38 0.17	0.24 0.35	0.36 0.10	1.20 0.45	*	*	0.40 0.09	0.37 0.23	* -0.47	0.32 0.15	0.31 0.18
Student Succes	s Initia	ative													
Grade 5 Readi	ng (Engl	lish and S	Spanish)												
TAKS Met Sta	ındard (I	Failed in	Previous	Year)											
Promoted to	Grade 6 2008	5 55%	47%	57%	45%	*	41%	*	*	*	56%	36%	*	44%	38%
Grade 5 Mathe	ematics ((English a	and Spanis	sh)											
TAKS Met Sta	ındard (I	Failed in	Previous	Year)											
Promoted to	Grade 6 2008	5 22%	19%	20%	36%	*	36%	*	*	*	43%	*	*	30%	*
Grade 8 Readi	.ng														
Students Req	uiring 1 2008	Accelerate 6%	ed Instruc 9%	tion 6%	9%	6%	11%	2%	*	< 1%	8%	9%	27%	13%	31%
TAKS Cumulat	ive Met 2008	Standard 97%	(First an	nd Second 97%	Adminis 94%	trations) 94%	93%	> 99%	*	> 99%	94%	94%	73%	92%	69%
Grade 8 Mathe	ematics														
Students Req	uiring 1 2008	Accelerate 21%	ed Instruc 26%	tion 23%	27%	47%	30%	7%	*	13%	25%	29%	*	35%	69%
TAKS Cumulat	ive Met 2008	Standard 86%	(First an	nd Second 85%	Adminis 83%	trations) 69%	81%	95%	*	> 99%	83%	82%	*	78%	62%

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

Section I - Page 5 Total Students: 1,034 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	94.2%	95.7%	93.9%	93.9%	93.6%	95.1%	*	96.0%	93.3%	94.4%	89.1%	93.4%	93.3%
2005-06	95.5%	94.2%	95.7%	93.6%	94.2%	93.3%	93.9%	*	97.4%	93.4%	93.8%	88.9%	93.3%	93.7%
Annual Dropout Rate	(Gr 7-8)													
(Standard Accountab	ility Indic	cator)												
2006-07	0.4%	0.2%	0.3%	0.6%	0.0%	0.9%	0.0%	*	0.0%	0.5%	0.7%	1.6%	0.4%	0.0%
2005-06	0.4%	0.5%	0.2%	0.6%	0.0%	0.8%	0.8%	*	0.0%	0.8%	0.5%	0.0%	0.6%	1.2%

Section II - Page 1 Total Students: 1,034 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION			_		
	•	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	1,034	100.0%	29,651	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	9.0%	7.7%
Grade 1	0	0.0%	0.0%	8.8%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	2.1%	7.1%	7.4%
Grade 6	340	32.9%	27.3%	6.7%	7.2%
Grade 7	357	34.5%	34.4%	6.5%	7.3%
Grade 8	337	32.6%	33.6%	6.5%	7.1%
Grade 9	0	0.0%	2.6%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	116	11.2%	11.5%	12.1%	14.3%
Hispanic	728	70.4%	71.5%	58.0%	47.2%
White	173	16.7%	15.5%	26.4%	34.8%
Native American	1	0.1%	0.3%	0.2%	0.3%
Asian/Pac. Islander	16	1.5%	1.3%	3.3%	3.4%
Economically Disadvantaged	727	70.3%	69.8%	60.8%	55.3%
Limited English Proficient (LEP)	215	20.8%	12.9%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	29	2.4%	5.1%	2.0%	2.3%
At-Risk	564	54.5%	53.8%	57.0%	48.4%
Mobility (2006-07)	270	22.3%	21.0%	25.5%	20.9%
Number of Students per Teacher	14.4	n/a	14.0	14.1	14.5

District Name: AUSTIN ISD

Campus Name: FULMORE M S Campus #: 227901043

Retention Rates by Grade:	Non-	-Special Ed Campus	ducation Rate	s		pecial Edu Campus	cation Rate	s
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.9%	2.8%	-	-	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	-	-	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.7%	2.6%
Grade 4	-	2.9%	1.1%	1.6%	-	0.0%	0.8%	1.3%
Grade 5	_	5.8%	1.0%	2.3%	-	0.8%	0.9%	1.8%
Grade 6	0.0%	1.5%	0.7%	1.1%	2.4%	1.4%	1.4%	1.6%
Grade 7	0.0%	1.8%	0.9%	1.7%	0.0%	2.4%	1.9%	2.2%
Grade 8	0.4%	1.6%	1.2%	1.3%	3.8%	2.7%	2.5%	2.8%

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Section II - Page 2 Total Students: 1,034 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	s by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	_	18.3	18.9
	Grade 1	_	-	17.9	18.9
	Grade 2	-	_	17.9	19.0
	Grade 3	_	_	17.4	19.0
	Grade 4	-	_	18.0	19.6
	Grade 5	-	17.7	21.2	22.2
	Grade 6	23.0	20.5	21.0	21.4
	Mixed Grades	-	-	5.5	22.4
Secondary:	English/Language Arts	21.9	19.7	21.9	20.0
_	Foreign Languages	18.8	20.1	22.6	21.0
	Mathematics	26.5	19.7	22.6	19.8
	Science	26.0	20.9	23.3	20.8
	Social Studies	26.2	21.2	23.8	21.8

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

Section II - Page 3 Total Students: 1,034 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	91.8	100.0%	100.0%	100.0%	100.0%
	5_00				
Professional Staff:	82.8	90.2%	89.0%	65.0%	62.9%
Teachers	71.8	78.2%	76.3%	52.6%	50.8%
Professional Support	6.0	6.5%	8.0%	8.3%	8.3%
Campus Admin. (School Leader.)	5.0	5.4%	4.7%	3.6%	2.8%
Educational Aides:	9.0	9.8%	11.0%	6.9%	9.9%
Total Minority Staff:	26.8	29.2%	37.1%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	5.6%	14.3%	7.6%	9.6%
Hispanic	10.9	15.2%	17.3%	26.0%	21.4%
White	51.1	71.2%	66.5%	64.4%	67.5%
Native American	1.0	1.4%	0.6%	0.1%	0.3%
Asian/Pacific Islander	4.8	6.7%	1.4%	1.8%	1.2%
Males	25.1	35.0%	28.6%	22.4%	22.8%
Females	46.7	65.0%	71.4%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	2.8%	9.7%	8.0%	7.9%
1-5 Years Experience	20.8	29.0%	31.3%	31.1%	29.8%
6-10 Years Experience	24.9	34.7%	18.6%	19.9%	19.7%
11-20 Years Experience	18.1	25.2%	21.7%	21.3%	23.4%
Over 20 Years Experience	6.0	8.4%	18.7%	19.7%	19.2%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		9.6 yrs.	10.8	yrs. 11.0 yrs.	11.3 yr
Average Years Experience of Teachers wi	th District:	5.9 yrs.		yrs. 8.0 yrs.	7.4 yı
Average Teacher Salary by Years of Expe	erience:				
(regular duties only)					
Beginning Teachers		\$40,200	\$40,765	\$40,967	\$39,372
1-5 Years Experience		\$40,358	\$42,147	\$40,425	\$41,374
6-10 Years Experience		\$42,040	\$44,654	\$41,795	\$43,886
11-20 Years Experience		\$45,134	\$48,896	\$45,782	\$48,174
Over 20 Years Experience		\$54,059	\$57,641	\$54,063	\$56,354
	only):				
Average Actual Salaries (regular duties		\$43,287	\$46,844	\$44,563	\$46,179
Average Actual Salaries (regular duties Teachers		943,40/			
		\$48,208	\$52,836	\$57,394	\$54,543
Teachers	adership)				\$54,543 \$67,397

Section II - Page 4
Total Students: 1,034
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			с	ampus			Camp	us Group	
(2006-07)		Percent	Per Student	All Funds	Percent	Per Student		Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,373,430	100.0%	\$6,236	\$7,102,143	100.0%	\$6,949	\$183,423,495	100.0%	\$6,216
Instruction (11,95)	\$4,384,991	68.8%	\$4,291	\$4,685,942	66.0%	\$4,585	\$127,766,553	69.7%	\$4,330
Instructional-Related Services (12,13)	\$283,640	4.5%	\$278	\$311,839	4.4%	\$305	\$6,591,281	3.6%	\$223
Instructional Leadership (21)	\$135,749	2.1%	\$133	\$135,749	1.9%	\$133	\$2,991,863	1.6%	\$101
School Leadership (23)	\$587,680	9.2%	\$575	\$593,728	8.4%	\$581	\$14,069,316	7.7%	\$477
Support Services-Student (31,32,33)	\$311,068	4.9%	\$304	\$315,205	4.4%	\$308	\$10,359,500	5.6%	\$351
Other Campus Costs (35,36,51,52,53)	\$670,302	10.5%	\$656	\$1,059,680	14.9%	\$1,037	\$21,644,982	11.8%	\$733
By Program:									
Total Operating Expenditures	\$5,703,128	100.0%	\$5,580	\$6,042,463	100.0%	\$5,912	\$161,337,309	100.0%	\$5,467
Bilingual/ESL Education (25)	\$275,265	4.8%	\$269	\$312,035	5.2%	\$305	\$4,019,505	2.5%	\$136
Career & Technology Education (22)	\$111,428	2.0%	\$109	\$150,781	2.5%	\$148	\$2,876,632	1.8%	\$97
Accelerated Education (24,30)	\$110,620	1.9%	\$108	\$280,046	4.6%	\$274	\$16,047,265	9.9%	\$544
Gifted & Talented Education (21)	\$468,123	8.2%	\$458	\$468,123	7.7%	\$458	\$1,555,089	1.0%	\$53
Regular Education (11)	\$3,806,999		\$3,725	\$3,814,162		\$3,732	\$111,203,863		\$3,768
Special Education (23)	\$930,693		\$911	\$1,017,316		\$995	\$25,596,934		\$867
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$38,021	0.0%	\$1
PROGRAM INFORMATION		-Campus	I	Camp	ous				
	Count	-	cent	Grou		istrict	Stat	:е	
Student Enrollment by Program:		_			•			_	
Bilingual/ESL Education	206	19	.9%	11.7	7%	27.2%	15.5	5%	
Career & Technical Education	226		.9%	22.7		19.3%	20.9		
Gifted & Talented Education	202	19	.5%	9.1	L%	6.4%	7.5	5%	
Special Education	124	12	.0%	13.3	3%	10.0%	10.0)%	
Teachers by Program (population served):									
Bilingual/ESL Education	3.0	4	.2%	3.7	7 %	2.0%	7.3	18	
Career & Technical Education	2.5		.5%	3.0		2.9%	3.9		
Compensatory Education	0.0		.0%	3.6		5.1%	3.6		
Gifted & Talented Education	0.0	0	.0%	3.6	5%	0.0%	2.0) %	
Regular Education	39.7		.3%	70.0		68.6%	70.7		
Special Education	2.9	4	.0%	11.9) %	12.5%	9.8	18	
Other	23.7	33	.0%	4.3	3%	8.9%	2.8	18	

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

^{&#}x27;@' Includes TAKS(Accommodated).

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{*&#}x27; Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.