

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MARTIN M S

Campus #: 227901051

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 753
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: MARTIN M S
Campus #: 227901051

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	88%	89%	87%	92%	86%	*	*	*	83%	90%	80%	85%	78%
	2007	92%	85%	86%	75%	78%	74%	*	*	*	69%	81%	*	74%	58%
Mathematics	2008	83%	78%	75%	76%	75%	77%	*	*	*	74%	78%	71%	76%	80%
	2007	80%	71%	69%	59%	33%	62%	*	*	*	59%	60%	*	61%	54%
All Tests	2008	81%	74%	70%	71%	67%	72%	*	*	*	69%	74%	67%	71%	74%
	2007	78%	68%	64%	53%	33%	54%	*	*	*	49%	57%	*	54%	46%
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	81%	80%	67%	64%	66%	> 99%	*	*	67%	67%	*	67%	46%
	2007	85%	79%	75%	70%	44%	73%	*	*	*	65%	77%	43%	69%	50%
Mathematics	2008	80%	73%	72%	58%	55%	58%	80%	*	*	61%	55%	*	59%	45%
	2007	77%	71%	65%	55%	31%	57%	*	*	*	55%	54%	43%	53%	50%
Writing	2008	93%	86%	89%	77%	55%	79%	80%	*	*	73%	82%	*	77%	60%
	2007	93%	89%	89%	83%	69%	84%	*	*	*	76%	90%	40%	81%	55%
All Tests	2008	74%	66%	62%	50%	42%	50%	80%	*	*	49%	52%	*	50%	30%
	2007	71%	64%	55%	45%	18%	48%	*	*	*	45%	45%	11%	43%	27%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	92%	90%	82%	63%	84%	*	*	*	78%	87%	*	81%	70%
	2007	89%	85%	82%	71%	69%	71%	*	*	*	66%	76%	88%	69%	32%
Mathematics	2008	79%	75%	70%	49%	42%	50%	*	*	*	51%	48%	*	49%	42%
	2007	73%	65%	61%	36%	38%	36%	*	*	*	41%	31%	*	35%	23%
@ Science	2008	69%	64%	55%	54%	42%	55%	*	*	*	59%	49%	*	53%	18%
	2007	67%	59%	*	36%	54%	35%	*	*	*	42%	30%	33%	35%	3%
@ Soc Studies	2008	91%	85%	86%	73%	67%	73%	*	*	*	76%	70%	*	72%	52%
	2007	84%	77%	77%	59%	62%	59%	*	*	*	58%	60%	33%	58%	22%
@ All Tests	2008	64%	58%	48%	38%	37%	38%	*	*	*	40%	36%	80%	38%	23%
	2007	58%	50%	*	25%	38%	24%	*	*	*	31%	19%	33%	25%	3%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	87%	81%	76%	81%	> 99%	*	*	78%	85%	78%	80%	62%
	2007	88%	83%	81%	72%	64%	73%	*	*	67%	78%	72%	71%	49%	
Mathematics	2008	80%	76%	75%	67%	55%	68%	70%	*	*	68%	66%	82%	66%	60%
	2007	77%	71%	65%	50%	34%	52%	*	*	52%	48%	50%	50%	45%	
Writing	2008	93%	88%	88%	77%	55%	79%	80%	*	*	73%	82%	*	77%	60%
	2007	92%	89%	89%	83%	69%	84%	*	*	76%	90%	40%	81%	55%	
Science	2008	74%	70%	55%	54%	42%	55%	*	*	59%	49%	*	53%	18%	
	2007	66%	62%	40%	24%	23%	24%	*	*	31%	16%	33%	23%	3%	
Soc Studies	2008	91%	88%	86%	73%	67%	73%	*	*	76%	70%	*	72%	52%	
	2007	87%	82%	77%	59%	62%	59%	*	*	58%	60%	33%	58%	22%	
All Tests	2008	72%	67%	62%	56%	47%	56%	70%	*	*	56%	56%	69%	55%	44%
	2007	67%	61%	49%	39%	25%	40%	*	*	40%	38%	32%	38%	30%	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	79%	76%	79%	> 99%	*	*	75%	83%	51%	78%	60%
Mathematics	2008	78%	75%	73%	65%	53%	66%	70%	*	*	65%	64%	37%	64%	57%
Writing	2008	91%	87%	85%	74%	58%	75%	80%	*	*	69%	80%	9%	74%	56%
Science	2008	74%	70%	55%	54%	42%	55%	*	*	59%	49%	*	53%	18%	
Soc Studies	2008	91%	88%	86%	73%	67%	73%	*	*	76%	70%	*	72%	52%	
All Tests	2008	70%	65%	58%	54%	48%	54%	70%	*	*	54%	54%	36%	53%	43%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	27%	21%	21%	20%	30%	*	*	20%	21%	22%	20%	11%
	2007	30%	29%	22%	16%	13%	16%	*	*	14%	17%	6%	15%	5%	
Mathematics	2008	28%	29%	16%	13%	14%	12%	< 1%	*	*	14%	11%	9%	11%	9%
	2007	25%	25%	13%	10%	6%	10%	*	*	10%	10%	14%	10%	11%	
Writing	2008	33%	31%	20%	8%	27%	7%	20%	*	*	4%	13%	*	8%	< 1%
	2007	30%	30%	18%	12%	< 1%	13%	*	*	10%	14%	< 1%	11%	< 1%	
Science	2008	22%	23%	9%	8%	< 1%	8%	*	*	12%	3%	*	6%	< 1%	
	2007	13%	14%	*	*	*	*	*	*	*	*	*	*	*	
Soc Studies	2008	36%	37%	25%	14%	17%	14%	*	*	19%	10%	*	13%	10%	
	2007	34%	36%	18%	8%	< 1%	9%	*	*	11%	6%	22%	8%	< 1%	
All Tests	2008	15%	16%	7%	7%	12%	6%	< 1%	*	*	8%	5%	6%	6%	4%
	2007	12%	12%	6%	4%	2%	4%	*	*	4%	4%	< 1%	4%	2%	

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	96.5%	93.7%	95.2%	94.4%	100.0%	*	0.0%	93.7%	93.8%	97.8%	93.5%	80.2%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	87.0%	78.2%	71.4%	79.6%	90.9%	*	0.0%	76.0%	81.0%	13.1%	78.4%	67.3%
Not on TAKS	7.5%	7.9%	8.4%	15.5%	23.8%	14.9%	9.1%	*	0.0%	17.7%	12.8%	84.7%	15.1%	12.9%
TAKS(Acc) Only	2.7%	2.1%	2.8%	1.9%	1.6%	2.0%	0.0%	*	0.0%	2.4%	1.2%	10.2%	2.0%	2.3%
TAKS-M Only	2.9%	3.8%	2.4%	9.5%	11.1%	9.6%	0.0%	*	0.0%	9.9%	8.9%	51.8%	9.3%	8.8%
TAKS-Alt Only	0.7%	0.8%	0.8%	1.1%	4.8%	0.5%	9.1%	*	0.0%	1.2%	0.9%	5.8%	0.7%	0.5%
Combination	1.2%	1.2%	1.3%	3.1%	6.3%	2.9%	0.0%	*	0.0%	4.1%	1.8%	16.8%	3.0%	1.4%
By Acct Status														
Acct System	87.1%	86.3%	81.7%	72.0%	66.7%	73.0%	90.9%	*	0.0%	69.2%	75.3%	11.7%	72.0%	60.4%
Non-Acct System	11.3%	10.7%	13.4%	21.8%	28.6%	21.5%	9.1%	*	0.0%	24.5%	18.5%	86.1%	21.4%	19.8%
Mobile	5.1%	3.9%	6.6%	6.3%	4.8%	6.6%	0.0%	*	0.0%	6.8%	5.7%	1.5%	6.4%	6.9%
Non-Acct Test	6.2%	6.8%	7.5%	15.5%	23.8%	14.9%	9.1%	*	0.0%	17.7%	12.8%	84.7%	15.1%	12.9%
Not Tested	1.6%	3.0%	3.6%	6.3%	4.8%	5.6%	0.0%	*	100.0%	6.3%	6.3%	2.2%	6.5%	19.8%
Absent	0.2%	0.3%	0.1%	0.4%	0.0%	0.5%	0.0%	*	0.0%	0.5%	0.3%	1.5%	0.4%	0.5%
LEP Exempt	0.9%	1.9%	2.9%	5.3%	4.8%	4.5%	0.0%	*	100.0%	5.3%	5.4%	0.0%	5.5%	18.4%
Other	0.5%	0.8%	0.4%	0.5%	0.0%	0.6%	0.0%	*	0.0%	0.5%	0.6%	0.7%	0.6%	0.9%
Total Count	3,075,682	50,465	841	749	63	666	11	1	7	413	336	137	690	217
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	96.4%	93.5%	100.0%	92.8%	100.0%	*	-	92.1%	95.3%	97.0%	93.2%	78.1%
By Program														
TAKS (1 or more)	91.1%	89.4%	86.3%	78.5%	77.9%	78.9%	60.0%	*	-	73.5%	84.6%	16.5%	78.2%	59.9%
Not on TAKS	6.7%	6.7%	9.4%	15.0%	22.1%	14.0%	40.0%	*	-	18.6%	10.7%	80.5%	15.1%	18.2%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	6.8%	13.9%	22.1%	13.0%	20.0%	*	-	17.3%	9.7%	74.4%	14.1%	17.7%
TAKS-Alt Only	0.4%	0.5%	0.4%	0.7%	0.0%	0.5%	20.0%	*	-	0.8%	0.6%	3.8%	0.5%	0.5%
Combination	1.4%	1.4%	2.0%	0.4%	0.0%	0.5%	0.0%	*	-	0.5%	0.3%	2.3%	0.5%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	89.1%	85.1%	89.7%	85.2%	60.0%	*	-	83.7%	86.8%	85.7%	86.2%	75.5%
Non-Acct System	6.1%	5.0%	7.1%	8.4%	10.3%	7.6%	40.0%	*	-	8.4%	8.5%	11.3%	7.1%	2.6%
Mobile	5.4%	4.3%	6.5%	7.7%	10.3%	7.2%	20.0%	*	-	7.6%	7.9%	7.5%	6.6%	2.1%
Non-Acct Test	0.7%	0.7%	0.5%	0.7%	0.0%	0.5%	20.0%	*	-	0.8%	0.6%	3.8%	0.5%	0.5%
Not Tested	2.3%	3.9%	3.6%	6.5%	0.0%	7.2%	0.0%	*	-	7.9%	4.7%	3.0%	6.8%	21.9%
Absent	0.2%	0.4%	0.1%	0.3%	0.0%	0.3%	0.0%	*	-	0.5%	0.0%	0.8%	0.3%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	2.8%	5.6%	0.0%	6.2%	0.0%	*	-	6.4%	4.7%	0.0%	5.8%	20.8%
Other	0.8%	1.0%	0.2%	0.6%	0.0%	0.6%	0.0%	*	-	1.0%	0.0%	2.3%	0.6%	1.0%
Total Count	3,040,283	50,573	849	711	68	629	10	2	0	393	318	133	651	192

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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	45%	56%	44%	43%	43%	*	*	*	36%	56%	*	42%	26%
	2007	49%	41%	46%	38%	27%	40%	*	*	*	37%	38%	*	37%	28%
Mathematics	2008	36%	30%	33%	20%	29%	19%	*	*	*	20%	21%	*	19%	19%
	2007	34%	27%	28%	12%	5%	13%	*	*	*	15%	8%	*	12%	15%
Average TGI Growth															
Reading/ELA	2008	0.58	0.51	0.51	0.46	0.25	0.45	*	*	*	0.38	0.57	*	0.42	0.34
	2007	0.55	0.47	0.48	0.43	0.54	0.40	*	*	*	0.37	0.52	0.63	0.40	0.26
Mathematics	2008	0.34	0.31	0.38	0.13	0.21	0.12	*	*	*	0.13	0.13	*	0.12	0.18
	2007	0.33	0.26	0.31	0.09	0.18	0.07	*	*	*	0.05	0.13	*	0.09	-0.02
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	47%	55%	43%	*	39%	*	*	*	31%	63%	*	37%	44%
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	19%	13%	22%	*	20%	*	*	*	18%	29%	*	25%	50%
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	9%	10%	18%	37%	16%	*	*	*	22%	13%	*	19%	30%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	95%	94%	90%	74%	92%	*	*	*	85%	96%	*	90%	75%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	26%	31%	51%	58%	50%	*	*	*	49%	52%	*	51%	58%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	82%	78%	67%	42%	70%	*	*	*	69%	66%	*	66%	57%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	94.2%	95.5%	91.9%	91.8%	91.9%	90.0%	*	-	91.7%	92.1%	89.9%	92.0%	94.6%
2005-06	95.5%	94.2%	95.6%	91.8%	92.0%	91.8%	89.7%	*	*	92.1%	91.5%	89.6%	91.8%	93.0%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.2%	0.3%	0.4%	0.0%	0.4%	0.0%	*	-	0.3%	0.4%	0.0%	0.2%	1.5%
2005-06	0.4%	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	753	100.0%	31,715	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	9.0%	7.7%
Grade 1	0	0.0%	0.0%	8.8%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.2%	7.6%	7.4%
Grade 5	0	0.0%	1.6%	7.1%	7.4%
Grade 6	219	29.1%	28.7%	6.7%	7.2%
Grade 7	265	35.2%	35.9%	6.5%	7.3%
Grade 8	269	35.7%	33.5%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	63	8.4%	3.2%	12.1%	14.3%
Hispanic	667	88.6%	94.7%	58.0%	47.2%
White	15	2.0%	1.5%	26.4%	34.8%
Native American	1	0.1%	0.2%	0.2%	0.3%
Asian/Pac. Islander	7	0.9%	0.3%	3.3%	3.4%
Economically Disadvantaged	694	92.2%	91.6%	60.8%	55.3%
Limited English Proficient (LEP)	189	25.1%	26.2%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	39	4.7%	4.8%	2.0%	2.3%
At-Risk	528	70.1%	63.9%	57.0%	48.4%
Mobility (2006-07)	217	26.3%	20.4%	25.5%	20.9%
Number of Students per Teacher	12.0	n/a	14.4	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	0.0%	1.9%	2.8%	-	0.0%	13.8%	12.3%
Grade 1	-	0.0%	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	0.0%	2.1%	3.5%	-	0.0%	3.5%	4.6%
Grade 3	-	0.0%	1.7%	2.8%	-	33.3%	2.7%	2.6%
Grade 4	-	0.0%	1.1%	1.6%	-	0.0%	0.8%	1.3%
Grade 5	-	4.3%	1.0%	2.3%	-	2.2%	0.9%	1.8%
Grade 6	0.0%	2.0%	0.7%	1.1%	2.9%	2.8%	1.4%	1.6%
Grade 7	0.5%	2.2%	0.9%	1.7%	0.0%	2.8%	1.9%	2.2%
Grade 8	0.0%	1.8%	1.2%	1.3%	0.0%	3.9%	2.5%	2.8%

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Section II - Page 2
 Total Students: 753
 Grade Span: 06 - 08
 School Type: Middle

District Name: AUSTIN ISD
 Campus Name: MARTIN M S
 Campus #: 227901051

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	18.9
Grade 1	-	-	17.9	18.9
Grade 2	-	-	17.9	19.0
Grade 3	-	-	17.4	19.0
Grade 4	-	21.0	18.0	19.6
Grade 5	-	22.6	21.2	22.2
Grade 6	17.8	21.0	21.0	21.4
Mixed Grades	-	17.7	5.5	22.4
Secondary: English/Language Arts	18.9	20.6	21.9	20.0
Foreign Languages	18.6	19.1	22.6	21.0
Mathematics	20.8	21.4	22.6	19.8
Science	21.7	21.9	23.3	20.8
Social Studies	21.8	22.0	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 753
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District Name: AUSTIN ISD
Campus Name: MARTIN M S
Campus #: 227901051

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	81.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	72.8	89.0%	90.4%	65.0%	62.9%
Teachers	62.9	77.0%	77.6%	52.6%	50.8%
Professional Support	4.1	5.1%	8.6%	8.3%	8.3%
Campus Admin. (School Leader.)	5.7	6.9%	4.3%	3.6%	2.8%
Educational Aides:	9.0	11.0%	9.6%	6.9%	9.9%
Total Minority Staff:	38.0	46.4%	72.2%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	4.8%	13.9%	7.6%	9.6%
Hispanic	20.0	31.7%	53.1%	26.0%	21.4%
White	37.0	58.7%	29.9%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	3.0	4.8%	2.9%	1.8%	1.2%
Males	16.8	26.7%	35.9%	22.4%	22.8%
Females	46.2	73.3%	64.1%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	10.0	15.9%	10.7%	8.0%	7.9%
1-5 Years Experience	22.8	36.2%	33.1%	31.1%	29.8%
6-10 Years Experience	17.9	28.4%	17.4%	19.9%	19.7%
11-20 Years Experience	7.3	11.6%	21.1%	21.3%	23.4%
Over 20 Years Experience	5.0	7.9%	17.7%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.2 yrs.	10.3 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.3 yrs.	7.6 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,872	\$40,175	\$40,967	\$39,372
1-5 Years Experience		\$40,275	\$42,344	\$40,425	\$41,374
6-10 Years Experience		\$41,363	\$45,196	\$41,795	\$43,886
11-20 Years Experience		\$46,489	\$50,320	\$45,782	\$48,174
Over 20 Years Experience		\$53,714	\$59,592	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,310	\$47,340	\$44,563	\$46,179
Professional Support		\$54,598	\$54,856	\$57,394	\$54,543
Campus Administration (School Leadership)		\$58,726	\$69,682	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 753
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: MARTIN M S
Campus #: 227901051

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,756,968	100.0%	\$6,728	\$5,448,136	100.0%	\$7,706	\$200,340,622	100.0%	\$6,617
Instruction (11,95)	\$3,076,912	64.7%	\$4,352	\$3,367,658	61.8%	\$4,763	\$135,610,874	67.7%	\$4,479
Instructional-Related Services (12,13)	\$269,961	5.7%	\$382	\$284,474	5.2%	\$402	\$8,045,694	4.0%	\$266
Instructional Leadership (21)	\$82,302	1.7%	\$116	\$82,302	1.5%	\$116	\$2,444,841	1.2%	\$81
School Leadership (23)	\$419,643	8.8%	\$594	\$437,077	8.0%	\$618	\$15,923,091	7.9%	\$526
Support Services-Student (31,32,33)	\$377,291	7.9%	\$534	\$377,720	6.9%	\$534	\$12,101,380	6.0%	\$400
Other Campus Costs (35,36,51,52,53)	\$530,859	11.2%	\$751	\$898,905	16.5%	\$1,271	\$26,214,742	13.1%	\$866
By Program:									
Total Operating Expenditures	\$4,226,109	100.0%	\$5,978	\$4,548,815	100.0%	\$6,434	\$173,068,647	100.0%	\$5,717
Bilingual/ESL Education (25)	\$158,689	3.8%	\$224	\$159,768	3.5%	\$226	\$6,438,166	3.7%	\$213
Career & Technology Education (22)	\$234,582	5.6%	\$332	\$254,386	5.6%	\$360	\$1,404,218	0.8%	\$46
Accelerated Education (24,30)	\$351,485	8.3%	\$497	\$645,414	14.2%	\$913	\$27,781,314	16.1%	\$918
Gifted & Talented Education (21)	\$222	0.0%	\$0	\$222	0.0%	\$0	\$1,772,224	1.0%	\$59
Regular Education (11)	\$2,353,422	55.7%	\$3,329	\$2,358,252	51.8%	\$3,336	\$108,626,963	62.8%	\$3,588
Special Education (23)	\$1,127,709	26.7%	\$1,595	\$1,130,773	24.9%	\$1,599	\$26,910,818	15.5%	\$889
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$134,944	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	184	24.4%	24.5%	27.2%	15.5%
Career & Technical Education	337	44.8%	17.9%	19.3%	20.9%
Gifted & Talented Education	37	4.9%	9.2%	6.4%	7.5%
Special Education	137	18.2%	11.2%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.8	4.5%	4.8%	2.0%	7.3%
Career & Technical Education	3.0	4.8%	1.9%	2.9%	3.9%
Compensatory Education	0.0	0.0%	1.5%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	5.4%	0.0%	2.0%
Regular Education	39.9	63.4%	76.7%	68.6%	70.7%
Special Education	10.1	16.1%	8.7%	12.5%	9.8%
Other	7.1	11.2%	1.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.