

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ALLISON EL

Campus #: 227901101

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 500
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ALLISON EL
Campus #: 227901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	84%	74%	40%	78%	*	*	*	58%	95%	*	74%	*
	2007	89%	85%	81%	80%	86%	79%	*	*	*	78%	82%	*	79%	*
Mathematics	2008	85%	83%	80%	60%	40%	64%	*	*	*	58%	63%	*	60%	*
	2007	82%	77%	73%	62%	57%	63%	*	*	*	63%	61%	*	60%	*
All Tests	2008	80%	78%	70%	51%	40%	53%	*	*	*	42%	63%	*	50%	*
	2007	78%	73%	65%	58%	57%	58%	*	*	*	57%	58%	*	55%	*
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	76%	85%	88%	*	88%	*	*	*	86%	89%	*	93%	88%
	2007	81%	68%	81%	85%	*	85%	*	*	*	79%	> 99%	*	84%	84%
Mathematics	2008	78%	70%	75%	63%	*	63%	*	*	*	57%	67%	*	64%	63%
	2007	74%	57%	77%	50%	*	50%	*	*	*	36%	83%	*	53%	53%
All Tests	2008	73%	62%	72%	56%	*	56%	*	*	*	57%	56%	*	57%	56%
	2007	68%	51%	68%	45%	*	45%	*	*	*	29%	83%	*	47%	47%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	75%	64%	*	59%	*	*	*	62%	67%	*	66%	40%
	2007	84%	81%	74%	64%	80%	62%	*	*	*	63%	65%	*	65%	75%
Mathematics	2008	87%	83%	81%	86%	*	88%	*	*	*	86%	87%	*	85%	80%
	2007	86%	82%	80%	78%	*	76%	*	*	*	83%	74%	*	78%	75%
Writing	2008	93%	90%	90%	94%	*	94%	*	*	*	90%	> 99%	*	94%	90%
	2007	91%	89%	89%	90%	*	89%	*	*	*	83%	95%	*	91%	88%
All Tests	2008	77%	73%	67%	59%	*	58%	*	*	*	55%	67%	*	61%	30%
	2007	75%	72%	64%	55%	80%	51%	*	*	*	53%	57%	*	54%	50%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	65%	76%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
	2007	77%	65%	82%	86%	*	86%	*	*	*	*	80%	*	86%	86%
Mathematics	2008	76%	63%	73%	75%	*	75%	*	*	*	70%	*	*	75%	75%
	2007	73%	57%	63%	87%	*	87%	*	*	*	*	82%	*	87%	87%
Writing	2008	91%	88%	92%	92%	*	92%	*	*	*	90%	*	*	92%	92%
	2007	90%	84%	91%	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%
All Tests	2008	69%	57%	67%	75%	*	75%	*	*	*	70%	*	*	75%	75%
	2007	66%	51%	58%	73%	*	73%	*	*	*	*	64%	*	73%	73%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 500
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ALLISON EL
Campus #: 227901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	83%	82%	86%	81%	*	*	*	78%	86%	*	83%	83%
	2007	88%	83%	84%	79%	76%	79%	*	*	*	79%	79%	*	79%	89%
Mathematics	2008	80%	76%	80%	76%	71%	76%	*	*	*	78%	74%	*	75%	70%
	2007	77%	71%	80%	68%	56%	70%	*	*	*	65%	71%	*	68%	67%
Writing	2008	93%	88%	90%	94%	*	93%	*	*	*	90%	> 99%	*	93%	91%
	2007	92%	89%	89%	93%	*	92%	*	*	*	86%	97%	*	94%	95%
Science	2008	74%	70%	71%	48%	*	43%	*	*	*	57%	42%	*	47%	38%
	2007	66%	62%	62%	40%	*	45%	*	*	*	37%	44%	14%	41%	*
All Tests	2008	72%	67%	69%	60%	71%	58%	*	*	*	59%	60%	40%	60%	56%
	2007	67%	61%	65%	53%	47%	54%	*	*	*	48%	57%	11%	52%	55%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	82%	81%	86%	80%	*	*	*	77%	85%	20%	81%	82%
Mathematics	2008	78%	75%	77%	75%	71%	76%	*	*	*	77%	74%	50%	74%	69%
Writing	2008	91%	87%	89%	92%	*	91%	*	*	*	88%	> 99%	*	91%	87%
Science	2008	74%	70%	71%	48%	*	43%	*	*	*	57%	42%	*	47%	38%
All Tests	2008	70%	65%	66%	59%	71%	58%	*	*	*	58%	59%	36%	59%	55%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	18%	13%	21%	12%	*	*	*	10%	15%	*	13%	9%
	2007	30%	29%	17%	14%	18%	13%	*	*	*	17%	11%	*	13%	17%
Mathematics	2008	28%	29%	24%	20%	36%	17%	*	*	*	24%	15%	*	20%	17%
	2007	25%	25%	24%	13%	17%	13%	*	*	*	14%	13%	*	13%	18%
Writing	2008	33%	31%	20%	19%	*	20%	*	*	*	13%	29%	*	20%	23%
	2007	30%	30%	16%	13%	*	14%	*	*	*	10%	15%	*	14%	27%
Science	2008	22%	23%	22%	9%	*	8%	*	*	*	19%	3%	*	10%	14%
	2007	13%	14%	16%	9%	*	10%	*	*	*	11%	6%	< 1%	9%	*
All Tests	2008	15%	16%	8%	2%	< 1%	1%	*	*	*	3%	< 1%	< 1%	2%	5%
	2007	12%	12%	8%	4%	5%	4%	*	*	*	4%	5%	< 1%	4%	6%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 500
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.4%	98.6%	100.0%	98.5%	*	-	-	98.3%	99.0%	100.0%	98.5%	96.0%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	91.3%	90.5%	100.0%	89.7%	*	-	-	86.0%	96.0%	14.3%	90.7%	90.7%
Not on TAKS	7.5%	7.9%	7.2%	8.2%	0.0%	8.9%	*	-	-	12.4%	3.0%	85.7%	7.8%	5.3%
TAKS(Acc) Only	2.7%	2.1%	1.8%	0.5%	0.0%	0.5%	*	-	-	0.8%	0.0%	4.8%	0.5%	1.3%
TAKS-M Only	2.9%	3.8%	2.7%	4.5%	0.0%	4.9%	*	-	-	6.6%	2.0%	47.6%	3.9%	2.7%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.7%	3.2%	0.0%	3.4%	*	-	-	5.0%	1.0%	33.3%	3.4%	1.3%
By Acct Status														
Acct System	87.1%	86.3%	83.7%	79.5%	100.0%	77.8%	*	-	-	75.2%	84.8%	23.8%	79.5%	86.7%
Non-Acct System	11.3%	10.7%	15.1%	19.1%	0.0%	20.7%	*	-	-	23.1%	14.1%	76.2%	19.0%	9.3%
Mobile	5.1%	3.9%	8.7%	11.8%	0.0%	12.8%	*	-	-	12.4%	11.1%	0.0%	12.2%	5.3%
Non-Acct Test	6.2%	6.8%	6.5%	7.3%	0.0%	7.9%	*	-	-	10.7%	3.0%	76.2%	6.8%	4.0%
Not Tested	1.6%	3.0%	0.6%	1.4%	0.0%	1.5%	*	-	-	1.7%	1.0%	0.0%	1.5%	4.0%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.5%	1.4%	0.0%	1.5%	*	-	-	1.7%	1.0%	0.0%	1.5%	4.0%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	264	220	14	203	3	0	0	121	99	21	205	75
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	98.3%	99.1%	100.0%	98.9%	*	-	*	98.2%	100.0%	96.9%	99.0%	96.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	92.5%	87.6%	85.2%	88.1%	*	-	*	82.5%	93.2%	18.8%	88.1%	94.5%
Not on TAKS	6.7%	6.7%	6.1%	11.5%	14.8%	10.8%	*	-	*	15.8%	6.8%	78.1%	10.9%	1.8%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	4.1%	9.7%	14.8%	8.6%	*	-	*	12.3%	6.8%	65.6%	9.4%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.6%	1.8%	0.0%	2.2%	*	-	*	3.5%	0.0%	12.5%	1.5%	1.8%
By Acct Status														
Acct System	91.6%	91.1%	89.7%	86.2%	77.8%	87.6%	*	-	*	83.3%	89.3%	78.1%	87.1%	89.1%
Non-Acct System	6.1%	5.0%	8.8%	12.9%	22.2%	11.4%	*	-	*	14.9%	10.7%	18.8%	11.9%	7.3%
Mobile	5.4%	4.3%	8.1%	12.9%	22.2%	11.4%	*	-	*	14.9%	10.7%	18.8%	11.9%	7.3%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.9%	1.8%	0.9%	0.0%	1.1%	*	-	*	1.8%	0.0%	3.1%	1.0%	3.6%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	1.0%	0.5%	0.0%	0.5%	*	-	*	0.9%	0.0%	0.0%	0.5%	1.8%
Other	0.8%	1.0%	0.5%	0.5%	0.0%	0.5%	*	-	*	0.9%	0.0%	3.1%	0.5%	1.8%
Total Count	3,040,283	50,573	265	217	27	185	4	0	1	114	103	32	202	55

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 500
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ALLISON EL
Campus #: 227901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	26%	37%	*	38%	*	*	*	21%	45%	*	40%	40%
2007	18%	23%	28%	42%	*	37%	*	*	*	53%	31%	*	42%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	86%	81%	*	79%	*	*	*	79%	82%	*	79%	80%
2007	90%	86%	83%	72%	*	80%	*	*	*	69%	75%	*	72%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	88.7%	100.0%	*	100.0%	-	-	-	100.0%	*	*	100.0%	*
2006	74.4%	94.0%	92.9%	100.0%	-	100.0%	-	-	-	*	*	*	100.0%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	55%	47%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	24%	31%	*	34%	*	*	*	16%	39%	*	34%	45%
2007	15%	23%	21%	32%	*	26%	*	*	*	40%	25%	*	30%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	85%	79%	*	77%	*	*	*	95%	70%	*	77%	60%
2007	91%	86%	88%	77%	*	85%	*	*	*	73%	81%	*	80%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	85.7%	100.0%	*	*	-	-	-	*	*	*	100.0%	*
2006	73.8%	94.6%	87.5%	100.0%	*	100.0%	-	-	-	*	100.0%	*	100.0%	*
Attendance Rate														
2006-07	95.5%	94.2%	96.6%	95.4%	95.5%	95.5%	91.9%	-	*	95.3%	95.5%	92.6%	95.4%	96.9%
2005-06	95.5%	94.2%	96.7%	95.6%	95.6%	95.7%	91.3%	-	*	95.9%	95.2%	94.8%	95.6%	97.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 500
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ALLISON EL
Campus #: 227901101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	500	100.0%	23,184	82,181	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	75	15.0%	10.5%	5.7%	4.1%
Kindergarten	74	14.8%	14.4%	9.0%	7.7%
Grade 1	74	14.8%	16.3%	8.8%	8.1%
Grade 2	67	13.4%	14.9%	8.7%	7.9%
Grade 3	69	13.8%	14.3%	8.0%	7.6%
Grade 4	61	12.2%	13.6%	7.6%	7.4%
Grade 5	59	11.8%	12.8%	7.1%	7.4%
Grade 6	21	4.2%	2.8%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	43	8.6%	2.6%	12.1%	14.3%
Hispanic	449	89.8%	96.2%	58.0%	47.2%
White	7	1.4%	0.9%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	0.1%	3.3%	3.4%
Economically Disadvantaged	476	95.2%	95.2%	60.8%	55.3%
Limited English Proficient (LEP)	188	37.6%	49.1%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.5%	0.2%	2.0%	2.3%
At-Risk	364	72.8%	75.2%	57.0%	48.4%
Mobility (2006-07)	131	30.0%	23.3%	25.5%	20.9%
Number of Students per Teacher	13.7	n/a	15.5	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.8%	2.2%	1.9%	2.8%	0.0%	5.5%	13.8%	12.3%
Grade 1	9.7%	9.1%	3.9%	5.9%	0.0%	13.9%	7.3%	10.6%
Grade 2	4.3%	6.4%	2.1%	3.5%	0.0%	7.4%	3.5%	4.6%
Grade 3	1.7%	4.3%	1.7%	2.8%	0.0%	2.3%	2.7%	2.6%
Grade 4	0.0%	3.4%	1.1%	1.6%	0.0%	1.6%	0.8%	1.3%
Grade 5	3.0%	3.2%	1.0%	2.3%	0.0%	1.1%	0.9%	1.8%
Grade 6	0.0%	0.8%	0.7%	1.1%	0.0%	0.0%	1.4%	1.6%
Grade 7	-	0.0%	0.9%	1.7%	-	0.0%	1.9%	2.2%
Grade 8	-	0.0%	1.2%	1.3%	-	0.0%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
 Total Students: 500
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District Name: AUSTIN ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.5	19.0	18.3	18.9
Grade 1	17.5	18.7	17.9	18.9
Grade 2	17.3	18.9	17.9	19.0
Grade 3	15.4	18.5	17.4	19.0
Grade 4	21.3	18.5	18.0	19.6
Grade 5	18.4	19.7	21.2	22.2
Grade 6	21.0	22.8	21.0	21.4
Mixed Grades	-	18.0	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.5	97.8%	81.7%	65.0%	62.9%
Teachers	36.5	78.5%	70.1%	52.6%	50.8%
Professional Support	5.0	10.8%	8.0%	8.3%	8.3%
Campus Admin. (School Leader.)	4.0	8.6%	3.5%	3.6%	2.8%
Educational Aides:	1.0	2.2%	18.3%	6.9%	9.9%
Total Minority Staff:	23.0	49.5%	82.4%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	8.2%	7.5%	7.6%	9.6%
Hispanic	14.0	38.4%	71.0%	26.0%	21.4%
White	19.5	53.4%	20.4%	64.4%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	1.8%	1.2%
Males	8.3	22.6%	15.0%	22.4%	22.8%
Females	28.2	77.4%	85.0%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.5%	6.6%	8.0%	7.9%
1-5 Years Experience	13.0	35.6%	32.1%	31.1%	29.8%
6-10 Years Experience	5.5	15.0%	19.1%	19.9%	19.7%
11-20 Years Experience	5.0	13.7%	21.0%	21.3%	23.4%
Over 20 Years Experience	11.0	30.1%	21.3%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	11.3 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.5 yrs.	9.5 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,200	\$40,962	\$40,967	\$39,372
1-5 Years Experience		\$40,013	\$42,865	\$40,425	\$41,374
6-10 Years Experience		\$41,453	\$45,233	\$41,795	\$43,886
11-20 Years Experience		\$44,758	\$49,582	\$45,782	\$48,174
Over 20 Years Experience		\$54,108	\$59,440	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,139	\$48,128	\$44,563	\$46,179
Professional Support		\$47,329	\$52,811	\$57,394	\$54,543
Campus Administration (School Leadership)		\$58,426	\$66,495	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 500
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ALLISON EL
Campus #: 227901101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,756,680	100.0%	\$5,395	\$3,427,316	100.0%	\$6,707	\$145,454,002	100.0%	\$6,176
Instruction (11,95)	\$1,957,645	71.0%	\$3,831	\$2,281,767	66.6%	\$4,465	\$105,287,275	72.4%	\$4,470
Instructional-Related Services (12,13)	\$176,353	6.4%	\$345	\$241,934	7.1%	\$473	\$6,779,064	4.7%	\$288
Instructional Leadership (21)	\$42,784	1.6%	\$84	\$42,784	1.2%	\$84	\$2,762,659	1.9%	\$117
School Leadership (23)	\$268,396	9.7%	\$525	\$303,420	8.9%	\$594	\$9,775,745	6.7%	\$415
Support Services-Student (31,32,33)	\$106,997	3.9%	\$209	\$133,106	3.9%	\$260	\$7,201,864	5.0%	\$306
Other Campus Costs (35,36,51,52,53)	\$204,505	7.4%	\$400	\$424,305	12.4%	\$830	\$13,647,395	9.4%	\$579
By Program:									
Total Operating Expenditures	\$2,552,175	100.0%	\$4,994	\$3,003,011	100.0%	\$5,877	\$131,410,555	100.0%	\$5,579
Bilingual/ESL Education (25)	\$764,567	30.0%	\$1,496	\$764,567	25.5%	\$1,496	\$17,745,570	13.5%	\$753
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,706	0.0%	\$0
Accelerated Education (24,30)	\$316,994	12.4%	\$620	\$709,448	23.6%	\$1,388	\$24,402,705	18.6%	\$1,036
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$638,892	0.5%	\$27
Regular Education (11)	\$1,173,237	46.0%	\$2,296	\$1,176,904	39.2%	\$2,303	\$73,725,383	56.1%	\$3,130
Special Education (23)	\$297,377	11.7%	\$582	\$352,092	11.7%	\$689	\$14,896,299	11.3%	\$632
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	178	35.6%	45.9%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	15	3.0%	4.8%	6.4%	7.5%
Special Education	30	6.0%	7.3%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.9	5.2%	29.6%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	4.0	11.0%	2.2%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	2.1%	0.0%	2.0%
Regular Education	27.6	75.6%	58.4%	68.6%	70.7%
Special Education	3.0	8.2%	7.7%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.