

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ROSEDALE

Campus #: 227901251

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 98
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not on TAKS	7.5%	7.9%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
TAKS(Acc) Only	2.7%	2.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
Combination	1.2%	1.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Acct System	11.3%	10.7%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
Mobile	5.1%	3.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
Not Tested	1.6%	3.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	-	34	8	12	12	0	0	15	19	34	21	6
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
By Program														
TAKS (1 or more)	91.1%	89.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Not on TAKS	6.7%	6.7%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
TAKS-I Only	0.3%	0.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.6%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-Alt Only	0.4%	0.5%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
Combination	1.4%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	91.6%	91.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct System	6.1%	5.0%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
Mobile	5.4%	4.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	0.7%	0.7%	-	92.9%	*	100.0%	92.3%	-	-	100.0%	92.9%	92.9%	88.9%	*
Not Tested	2.3%	3.9%	-	7.1%	*	0.0%	7.7%	-	-	0.0%	7.1%	7.1%	11.1%	*
Absent	0.2%	0.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	2.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	1.0%	-	7.1%	*	0.0%	7.7%	-	-	0.0%	7.1%	7.1%	11.1%	*
Total Count	3,040,283	50,573	-	28	3	11	13	0	0	13	14	28	18	4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 98
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
TAKS Failers Promoted by Grade Placement Committee															
	2007	53.6%	83.7%	n/a	*	-	-	*	-	-	*	*	*	-	
	2006	48.5%	76.3%	n/a	-	-	-	-	-	-	-	-	-	-	
Attendance Rate															
	2006-07	95.5%	94.2%	-	89.7%	87.1%	89.3%	90.1%	-	*	90.5%	88.6%	89.7%	90.9%	85.7%
	2005-06	95.5%	94.2%	-	84.7%	84.5%	79.2%	88.3%	-	*	85.8%	83.0%	84.7%	85.2%	77.1%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2006-07	0.4%	0.2%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	0.0%	-
	2005-06	0.4%	0.5%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)															
	2006-07	3.9%	4.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	3.7%	4.2%	-	2.2%	0.0%	9.1%	0.0%	-	*	0.0%	6.3%	2.2%	3.8%	*
Completion/Student Status Rate (Gr 9-12)															
Class of 2007															
	Graduated	78.0%	75.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
	Received GED	2.0%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
	Continued HS	8.7%	11.8%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
	Dropped Out (4-yr)	11.4%	11.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Class of 2006															
	Graduated	80.4%	77.3%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	-
	Received GED	2.3%	1.6%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	-
	Continued HS	8.6%	10.9%	-	100.0%	*	*	*	-	*	*	*	100.0%	*	-
	Dropped Out (4-yr)	8.8%	10.2%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	-
Completion Rate II (w/GED) (AEA Indicator)															
	Class of 2007	88.6%	88.5%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
	Class of 2006	91.2%	89.8%	-	100.0%	*	*	*	-	*	*	*	100.0%	*	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)															
	Class of 2007	86.7%	87.1%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
	Class of 2006	88.9%	88.2%	-	100.0%	*	*	*	-	*	*	*	100.0%	*	-
COLLEGE READINESS INDICATORS															
Advanced Course/Dual Enrollment Completion															
	2006-07	22.1%	22.7%	-	*	*	*	*	-	*	*	*	*	*	-
	2005-06	21.0%	22.0%	-	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates															
	Class of 2007	77.9%	79.0%	-	0.0%	*	*	*	-	*	*	0.0%	0.0%	0.0%	*
	Class of 2006	75.7%	78.7%	-	0.0%	*	*	*	-	*	*	*	0.0%	*	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 98
Grade Span: EE - 12
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District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	98	100.0%	-	82,181	4,651,516
Students By Grade:					
Early Childhood Education	2	2.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	5.7%	4.1%
Kindergarten	0	0.0%	-	9.0%	7.7%
Grade 1	1	1.0%	-	8.8%	8.1%
Grade 2	2	2.0%	-	8.7%	7.9%
Grade 3	5	5.1%	-	8.0%	7.6%
Grade 4	5	5.1%	-	7.6%	7.4%
Grade 5	0	0.0%	-	7.1%	7.4%
Grade 6	4	4.1%	-	6.7%	7.2%
Grade 7	2	2.0%	-	6.5%	7.3%
Grade 8	2	2.0%	-	6.5%	7.1%
Grade 9	6	6.1%	-	7.8%	8.5%
Grade 10	4	4.1%	-	6.1%	7.1%
Grade 11	3	3.1%	-	5.5%	6.3%
Grade 12	62	63.3%	-	5.4%	5.8%
Ethnic Distribution:					
African American	18	18.4%	-	12.1%	14.3%
Hispanic	34	34.7%	-	58.0%	47.2%
White	43	43.9%	-	26.4%	34.8%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	3	3.1%	-	3.3%	3.4%
Economically Disadvantaged	47	48.0%	-	60.8%	55.3%
Limited English Proficient (LEP)	16	16.3%	-	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	2.0%	2.3%
At-Risk	72	73.5%	-	57.0%	48.4%
Mobility (2006-07)	69	59.0%	-	25.5%	20.9%
Number of Students per Teacher	3.6	n/a	-	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.8%	0.0%	-	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	0.0%	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	20.0%	-	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	0.0%	-	2.7%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	0.8%	1.3%
Grade 5	-	-	1.0%	2.3%	20.0%	-	0.9%	1.8%
Grade 6	-	-	0.7%	1.1%	0.0%	-	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	50.0%	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	0.0%	-	2.5%	2.8%

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	10	100.0%	-	3,595	241,193
By Ethnicity (incl. Special Ed.):					
African American	1	10.0%	-	447	32,139
Hispanic	4	40.0%	-	1,415	86,332
White	4	40.0%	-	1,566	112,215
Native American	0	0.0%	-	22	882
Asian/Pacific Islander	1	10.0%	-	145	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	10	100.0%	-	756	53,423
Recommended H.S. Pgm./DAP	0	0.0%	-	2,839	187,770
Special Education Graduates	10	100.0%	-	396	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	18.9
Grade 1	-	-	17.9	18.9
Grade 2	-	-	17.9	19.0
Grade 3	-	-	17.4	19.0
Grade 4	-	-	18.0	19.6
Grade 5	-	-	21.2	22.2
Grade 6	-	-	21.0	21.4
Mixed Grades	-	-	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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District Name: AUSTIN ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.5	100.0%	-	100.0%	100.0%
Professional Staff:	38.5	52.4%	-	65.0%	62.9%
Teachers	27.0	36.7%	-	52.6%	50.8%
Professional Support	9.5	12.9%	-	8.3%	8.3%
Campus Admin. (School Leader.)	2.0	2.7%	-	3.6%	2.8%
Educational Aides:	35.0	47.6%	-	6.9%	9.9%
Total Minority Staff:	21.5	29.3%	-	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.6%	9.6%
Hispanic	3.0	11.1%	-	26.0%	21.4%
White	24.0	88.9%	-	64.4%	67.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.8%	1.2%
Males	7.0	25.9%	-	22.4%	22.8%
Females	20.0	74.1%	-	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	8.0%	7.9%
1-5 Years Experience	1.0	3.7%	-	31.1%	29.8%
6-10 Years Experience	8.0	29.6%	-	19.9%	19.7%
11-20 Years Experience	11.0	40.7%	-	21.3%	23.4%
Over 20 Years Experience	7.0	25.9%	-	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		16.0 yrs.	- yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.8 yrs.	- yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$40,967	\$39,372
1-5 Years Experience		\$39,990	-	\$40,425	\$41,374
6-10 Years Experience		\$43,273	-	\$41,795	\$43,886
11-20 Years Experience		\$50,647	-	\$45,782	\$48,174
Over 20 Years Experience		\$58,437	-	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,087	-	\$44,563	\$46,179
Professional Support		\$52,477	-	\$57,394	\$54,543
Campus Administration (School Leadership)		\$72,035	-	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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Section II - Page 4
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District Name: AUSTIN ISD
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,789,902	100.0%	\$53,379	\$5,976,247	100.0%	\$84,172	-	-	-
Instruction (11,95)	\$2,729,037	72.0%	\$38,437	\$4,543,988	76.0%	\$64,000	-	-	-
Instructional-Related Services (12,13)	\$122,697	3.2%	\$1,728	\$123,052	2.1%	\$1,733	-	-	-
Instructional Leadership (21)	\$85,804	2.3%	\$1,209	\$298,883	5.0%	\$4,210	-	-	-
School Leadership (23)	\$449,561	11.9%	\$6,332	\$449,836	7.5%	\$6,336	-	-	-
Support Services-Student (31,32,33)	\$118,835	3.1%	\$1,674	\$276,100	4.6%	\$3,889	-	-	-
Other Campus Costs (35,36,51,52,53)	\$283,968	7.5%	\$4,000	\$284,388	4.8%	\$4,005	-	-	-
By Program:									
Total Operating Expenditures	\$3,505,934	100.0%	\$49,379	\$5,691,859	100.0%	\$80,167	-	-	-
Bilingual/ESL Education (25)	\$1,529	0.0%	\$22	\$1,529	0.0%	\$22	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$924	0.0%	\$13	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$3,504,405	100.0%	\$49,358	\$5,689,406	100.0%	\$80,132	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	14	14.3%	-	27.2%	15.5%
Career & Technical Education	0	0.0%	-	19.3%	20.9%
Gifted & Talented Education	0	0.0%	-	6.4%	7.5%
Special Education	98	100.0%	-	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	2.0%	7.3%
Career & Technical Education	0.0	0.0%	-	2.9%	3.9%
Compensatory Education	0.0	0.0%	-	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	0.0	0.0%	-	68.6%	70.7%
Special Education	27.0	100.0%	-	12.5%	9.8%
Other	0.0	0.0%	-	8.9%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.