

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BARTON HILLS EL

Campus #: 227901103

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 372
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	89%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	89%	88%	98%	98%	*	93%	> 99%	*	*	> 99%	94%	*	> 99%	*
Mathematics	2009	86%	83%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	85%	83%	97%	93%	*	87%	96%	*	*	> 99%	82%	*	> 99%	*
All Tests	2009	82%	80%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	80%	78%	95%	93%	*	87%	96%	*	*	> 99%	82%	*	> 99%	*
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	84%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	85%	81%	96%	94%	*	86%	97%	*	*	> 99%	91%	*	50%	*
Mathematics	2009	88%	85%	96%	96%	*	93%	97%	*	*	> 99%	90%	*	89%	*
	2008	87%	83%	96%	94%	*	71%	97%	*	*	89%	97%	*	83%	*
Writing	2009	92%	90%	97%	98%	*	> 99%	97%	*	*	> 99%	95%	*	89%	*
	2008	93%	90%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2009	78%	76%	90%	94%	*	93%	93%	*	*	> 99%	86%	*	78%	*
	2008	77%	73%	91%	90%	*	71%	95%	*	*	89%	91%	*	50%	*
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	81%	96%	91%	*	83%	97%	*	*	> 99%	87%	*	57%	*
	2008	85%	81%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2009	86%	81%	96%	96%	*	83%	97%	*	*	94%	97%	*	86%	*
	2008	86%	82%	96%	98%	*	83%	> 99%	*	*	97%	> 99%	*	> 99%	*
@ Science	2009	85%	81%	95%	93%	*	83%	97%	*	*	> 99%	90%	*	86%	*
	2008	82%	74%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	80%	*
@ All Tests	2009	73%	68%	90%	87%	*	67%	94%	*	*	94%	83%	*	57%	*
	2008	72%	65%	89%	96%	*	83%	98%	*	*	94%	> 99%	*	80%	*
TAKS Met 2009 Standard															
Grade 6 (English)															
Reading	2009	93%	86%	*	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
	2008	94%	88%	*	> 99%	*	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*
Mathematics	2009	82%	76%	*	96%	*	*	> 99%	*	*	95%	> 99%	*	*	*
	2008	83%	78%	*	89%	*	71%	> 99%	*	*	93%	*	*	80%	*
All Tests	2009	80%	73%	*	96%	*	*	> 99%	*	*	95%	> 99%	*	*	*
	2008	81%	74%	*	89%	*	71%	> 99%	*	*	93%	*	*	80%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 372
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	98%	98%	*	98%	99%	*	> 99%	> 99%	97%	*	93%	*
	2008	91%	86%	98%	98%	*	97%	99%	*	> 99%	> 99%	96%	*	86%	*
Mathematics	2009	82%	78%	96%	98%	*	93%	99%	*	> 99%	99%	97%	*	93%	*
	2008	80%	76%	96%	95%	*	83%	98%	*	> 99%	97%	93%	> 99%	91%	*
Writing	2009	93%	90%	97%	98%	*	> 99%	97%	*	*	> 99%	95%	*	89%	*
	2008	93%	88%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	78%	74%	95%	93%	*	83%	97%	*	*	> 99%	90%	*	86%	*
	2008	74%	70%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	80%	*
All Tests	2009	74%	70%	93%	96%	*	90%	98%	*	> 99%	99%	93%	*	86%	*
	2008	72%	67%	93%	93%	*	83%	96%	*	> 99%	96%	90%	> 99%	77%	*
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
Mathematics	2009	89%	85%	99%	98%	*	93%	> 99%	*	> 99%	99%	98%	*	93%	*
Writing	2009	97%	94%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	83%	79%	97%	96%	*	> 99%	97%	*	*	> 99%	93%	*	86%	*
All Tests	2009	84%	79%	98%	97%	*	93%	99%	*	> 99%	99%	96%	*	89%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	33%	53%	69%	*	45%	78%	*	63%	65%	74%	*	50%	*
	2008	34%	33%	49%	62%	*	49%	67%	*	57%	63%	61%	*	55%	*
Mathematics	2009	31%	32%	55%	57%	*	55%	57%	*	75%	56%	59%	*	32%	*
	2008	28%	29%	49%	55%	*	46%	59%	*	57%	61%	46%	60%	32%	*
Writing	2009	34%	32%	49%	46%	*	60%	40%	*	*	37%	57%	*	33%	*
	2008	33%	31%	41%	46%	*	17%	49%	*	*	28%	56%	*	33%	*
Science	2009	26%	28%	59%	70%	*	33%	76%	*	*	81%	63%	*	57%	*
	2008	22%	23%	55%	62%	*	33%	66%	*	*	63%	60%	*	40%	*
All Tests	2009	16%	17%	34%	39%	*	28%	43%	*	38%	33%	46%	*	14%	*
	2008	15%	16%	28%	36%	*	29%	39%	*	43%	39%	32%	17%	18%	*
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	84%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Mathematics	2009	69%	70%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Writing	2009	72%	74%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	58%	82%	20%	*	*	*	*	*	*	*	20%	*	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	84%	97%	98%	*	98%	99%	*	> 99%	99%	97%	*	93%	*
	2008	86%	82%	96%	95%	*	87%	98%	*	> 99%	96%	94%	82%	82%	*
Mathematics	2009	80%	77%	95%	97%	*	90%	99%	*	> 99%	98%	96%	*	93%	*
	2008	78%	74%	95%	94%	*	81%	97%	*	> 99%	95%	93%	78%	91%	*
Writing	2009	92%	89%	97%	96%	*	> 99%	94%	*	*	96%	95%	*	89%	*
	2008	91%	87%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	78%	74%	95%	93%	*	83%	97%	*	*	> 99%	90%	*	86%	*
	2008	74%	70%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	80%	*
All Tests	2009	72%	68%	91%	94%	*	88%	96%	*	> 99%	97%	92%	*	86%	*
	2008	69%	64%	90%	91%	*	79%	95%	*	> 99%	92%	90%	73%	73%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	84%	97%	98%	*	98%	99%	*	> 99%	99%	97%	86%	93%	*
Mathematics	2009	80%	76%	95%	95%	*	86%	97%	*	> 99%	96%	94%	14%	87%	*
Writing	2009	91%	88%	96%	94%	*	94%	94%	*	*	93%	95%	*	80%	*
Science	2009	76%	73%	93%	93%	*	83%	97%	*	*	> 99%	90%	*	86%	*
All Tests	2009	71%	67%	90%	92%	*	84%	95%	*	> 99%	95%	90%	< 1%	80%	*
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	85%	97%	81%	*	75%	88%	*	*	78%	86%	81%	80%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 372
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	99.8%	100.0%	*	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	88.7%	94.8%	93.7%	*	87.5%	95.2%	-	100.0%	93.3%	94.2%	0.0%	87.9%	*
Not on TAKS	7.7%	8.5%	5.0%	6.3%	*	12.5%	4.8%	-	0.0%	6.7%	5.8%	100.0%	12.1%	*
TAKS(Acc) Only	2.3%	1.8%	1.2%	1.0%	*	0.0%	1.4%	-	0.0%	1.9%	0.0%	15.4%	0.0%	*
TAKS-M Only	3.3%	4.4%	1.8%	1.9%	*	4.2%	1.4%	-	0.0%	1.9%	1.9%	30.8%	6.1%	*
TAKS-Alt Only	0.8%	0.9%	0.3%	2.9%	*	6.3%	2.0%	-	0.0%	2.9%	2.9%	46.2%	6.1%	*
Combination	1.3%	1.4%	1.0%	0.5%	*	2.1%	0.0%	-	0.0%	0.0%	1.0%	7.7%	0.0%	*
By Acct Status														
Acct System	87.3%	86.3%	90.9%	91.8%	*	83.3%	94.6%	-	100.0%	91.3%	92.2%	0.0%	84.8%	*
Non-Acct System	11.2%	10.9%	9.0%	8.2%	*	16.7%	5.4%	-	0.0%	8.7%	7.8%	100.0%	15.2%	*
Mobile	4.7%	3.6%	4.3%	1.9%	*	4.2%	0.7%	-	0.0%	1.9%	1.9%	0.0%	3.0%	*
Non-Acct Test	6.4%	7.3%	4.0%	6.3%	*	12.5%	4.8%	-	0.0%	6.7%	5.8%	100.0%	12.1%	*
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Not Tested														
Absent	1.5%	2.8%	0.3%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	1.9%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.4%	0.7%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,132,150	51,184	262	207	4	48	147	0	8	104	103	13	33	4
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.8%	99.4%	*	100.0%	99.2%	-	100.0%	99.0%	100.0%	100.0%	96.3%	*
By Program														
TAKS (1 or more)	90.9%	89.1%	94.5%	92.5%	*	83.3%	95.0%	-	100.0%	90.3%	95.7%	29.4%	81.5%	*
Not on TAKS	7.5%	7.9%	5.2%	6.9%	*	16.7%	4.2%	-	0.0%	8.7%	4.3%	70.6%	14.8%	*
TAKS(Acc)	2.7%	2.1%	2.0%	2.3%	*	4.8%	1.7%	-	0.0%	2.9%	1.4%	23.5%	0.0%	*
TAKS-M Only	2.9%	3.8%	1.9%	2.3%	*	7.1%	0.8%	-	0.0%	2.9%	1.4%	23.5%	11.1%	*
TAKS-Alt Only	0.7%	0.8%	0.0%	1.2%	*	2.4%	0.8%	-	0.0%	1.0%	1.4%	11.8%	3.7%	*
Combination	1.2%	1.2%	0.9%	1.2%	*	2.4%	0.8%	-	0.0%	1.9%	0.0%	11.8%	0.0%	*
By Acct Status														
Acct System	87.1%	86.3%	90.0%	92.5%	*	83.3%	95.0%	-	100.0%	89.3%	97.1%	35.3%	81.5%	*
Non-Acct System	11.3%	10.7%	9.8%	6.9%	*	16.7%	4.2%	-	0.0%	9.7%	2.9%	64.7%	14.8%	*
Mobile	5.1%	3.9%	4.7%	0.6%	*	0.0%	0.8%	-	0.0%	1.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	6.2%	6.8%	4.5%	6.4%	*	16.7%	3.3%	-	0.0%	8.7%	2.9%	64.7%	14.8%	*
Not Tested														
Absent	1.6%	3.0%	0.3%	0.6%	*	0.0%	0.8%	-	0.0%	1.0%	0.0%	0.0%	3.7%	*
LEP Exempt	0.2%	0.3%	0.0%	0.6%	*	0.0%	0.8%	-	0.0%	1.0%	0.0%	0.0%	3.7%	*
Other	0.9%	1.9%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.8%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	50,465	307	173	4	42	120	0	7	103	70	17	27	3

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
 Total Students: 372
 Grade Span: KG - 06
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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	94.1%	96.6%	96.5%	96.9%	96.9%	96.3%	-	98.3%	96.4%	96.7%	95.8%	96.6%	97.1%
2006-07	95.5%	94.2%	96.9%	96.6%	97.1%	96.6%	96.5%	-	98.1%	96.5%	96.7%	96.5%	95.9%	97.8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 372
Grade Span: KG - 06
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District Name: AUSTIN ISD
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Campus #: 227901103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	372	100.0%	21,463	83,033	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.2%	5.6%	4.2%
Kindergarten	58	15.6%	15.1%	9.1%	7.7%
Grade 1	56	15.1%	15.4%	9.0%	8.0%
Grade 2	53	14.2%	15.7%	8.5%	7.9%
Grade 3	75	20.2%	16.7%	8.3%	7.8%
Grade 4	52	14.0%	17.1%	7.8%	7.5%
Grade 5	49	13.2%	14.9%	7.3%	7.5%
Grade 6	29	7.8%	3.0%	6.6%	7.3%
Grade 7	0	0.0%	0.2%	6.6%	7.3%
Grade 8	0	0.0%	0.2%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution: African American	6	1.6%	4.4%	11.7%	14.2%
Hispanic	71	19.1%	15.2%	58.8%	47.9%
White	280	75.3%	75.3%	25.8%	34.0%
Native American	0	0.0%	0.5%	0.2%	0.4%
Asian/Pac. Islander	15	4.0%	4.6%	3.4%	3.6%
Economically Disadvantaged	49	13.2%	17.4%	62.7%	56.7%
Limited English Proficient (LEP)	5	1.3%	3.8%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.1%	1.9%	2.1%
At-Risk	66	17.7%	19.4%	57.4%	48.3%
Mobility (2007-08)	16	5.1%	10.4%	23.4%	19.8%
Number of Students per Teacher	14.9	n/a	14.9	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.6%	1.6%	2.6%	0.0%	12.7%	13.1%	11.7%
Grade 1	0.0%	2.0%	3.9%	5.5%	0.0%	4.7%	9.1%	10.5%
Grade 2	0.0%	0.8%	2.5%	3.2%	0.0%	0.7%	4.1%	4.7%
Grade 3	0.0%	0.6%	1.6%	2.5%	0.0%	2.2%	1.7%	3.0%
Grade 4	0.0%	0.3%	1.2%	1.3%	0.0%	0.7%	0.8%	1.3%
Grade 5	0.0%	0.3%	0.8%	1.9%	0.0%	1.1%	0.3%	2.4%
Grade 6	0.0%	0.0%	0.6%	0.9%	0.0%	0.0%	0.7%	1.6%
Grade 7	-	0.0%	0.9%	1.4%	-	0.0%	0.7%	2.2%
Grade 8	-	0.0%	1.4%	1.7%	-	0.0%	1.2%	3.3%

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 Total Students: 372
 Grade Span: KG - 06
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: BARTON HILLS EL
 Campus #: 227901103

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	18.9	18.3	19.0
Grade 1	18.7	19.6	18.4	19.0
Grade 2	16.1	21.0	18.0	19.3
Grade 3	18.0	20.1	17.6	19.3
Grade 4	15.5	20.9	17.7	19.7
Grade 5	21.1	23.6	21.9	22.1
Grade 6	22.6	22.0	21.5	21.5
Mixed Grades	-	20.2	6.9	21.8
Secondary: English/Language Arts	-	16.7	21.5	19.8
Foreign Languages	-	11.7	22.4	21.1
Mathematics	-	8.9	22.1	19.6
Science	-	11.5	22.6	20.5
Social Studies	-	20.2	24.3	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 372
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District Name: AUSTIN ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	33.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	28.5	84.0%	87.0%	64.9%	62.9%
Teachers	25.0	73.7%	74.3%	52.0%	50.7%
Professional Support	2.5	7.4%	8.9%	8.5%	8.4%
Campus Admin. (School Leader.)	1.0	2.9%	3.8%	3.7%	2.8%
Educational Aides:	5.4	16.0%	13.0%	7.4%	9.7%
Total Minority Staff:	5.0	14.7%	6.6%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	4.0%	0.8%	7.3%	9.7%
Hispanic	0.0	0.0%	3.6%	26.0%	22.1%
White	24.0	96.0%	94.4%	64.6%	66.7%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	2.0%	1.3%
Males	3.0	12.0%	5.2%	22.8%	22.9%
Females	22.0	88.0%	94.8%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.5%	7.8%	7.3%
1-5 Years Experience	8.0	32.0%	26.7%	32.6%	30.5%
6-10 Years Experience	6.0	24.0%	21.3%	18.9%	20.0%
11-20 Years Experience	7.0	28.0%	28.0%	21.6%	23.7%
Over 20 Years Experience	4.0	16.0%	18.4%	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.3 yrs.	11.7 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		9.4 yrs.	7.4 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,346	\$40,650	\$40,372
1-5 Years Experience		\$40,030	\$43,256	\$40,442	\$42,463
6-10 Years Experience		\$41,040	\$45,338	\$41,506	\$45,035
11-20 Years Experience		\$44,876	\$49,338	\$45,393	\$49,083
Over 20 Years Experience		\$51,895	\$57,736	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,528	\$47,861	\$44,243	\$47,159
Professional Support		\$48,195	\$52,811	\$57,486	\$55,819
Campus Administration (School Leadership)		\$79,209	\$67,851	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 372
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District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,278,697	100.0%	\$6,330	\$2,455,852	100.0%	\$6,822	\$124,650,598	100.0%	\$5,979
Instruction (11,95)	\$1,690,505	74.2%	\$4,696	\$1,749,353	71.2%	\$4,859	\$92,775,629	74.4%	\$4,450
Instructional-Related Services (12,13)	\$108,045	4.7%	\$300	\$110,193	4.5%	\$306	\$4,770,790	3.8%	\$229
Instructional Leadership (21)	\$34,641	1.5%	\$96	\$34,641	1.4%	\$96	\$1,497,236	1.2%	\$72
School Leadership (23)	\$207,118	9.1%	\$575	\$207,118	8.4%	\$575	\$8,116,634	6.5%	\$389
Support Services-Student (31,32,33)	\$56,459	2.5%	\$157	\$56,459	2.3%	\$157	\$6,315,670	5.1%	\$303
Other Campus Costs (35,36,51,52,53)	\$181,929	8.0%	\$505	\$298,088	12.1%	\$828	\$11,174,639	9.0%	\$536
By Program:									
Total Operating Expenditures	\$2,096,768	100.0%	\$5,824	\$2,157,764	100.0%	\$5,994	\$112,736,557	100.0%	\$5,408
Bilingual/ESL Education (25)	?	0.0%	\$0	?	0.0%	\$0	\$1,483,770	1.3%	\$71
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$72,463	3.5%	\$201	\$76,718	3.6%	\$213	\$4,276,974	3.8%	\$205
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,664,550	1.5%	\$80
Regular Education (11)	\$1,695,610	80.9%	\$4,710	\$1,697,183	78.7%	\$4,714	\$86,300,051	76.6%	\$4,140
Special Education (23)	\$328,697	15.7%	\$913	\$383,865	17.8%	\$1,066	\$19,007,740	16.9%	\$912
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,472	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	3	0.8%	3.5%	28.0%	16.0%
Career & Technical Education	0	0.0%	0.0%	25.2%	21.4%
Gifted & Talented Education	23	6.2%	7.2%	6.3%	7.5%
Special Education	19	5.1%	8.9%	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.5%	14.3%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	3.9%
Compensatory Education	0.0	0.0%	3.3%	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	2.0%
Regular Education	23.0	92.0%	84.2%	56.8%	70.4%
Special Education	2.0	8.0%	10.2%	12.0%	9.7%
Other	0.0	0.0%	0.0%	8.7%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.