

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

2011 Accountability Rating: Academically Acceptable

This page intentionally left blank.

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	80%	73%	70%	71%	69%	*	*	*	*	*	77%	69%	52%
	2010	86%	81%	76%	70%	68%	70%	80%	*	*	*	*	71%	70%	53%
Mathematics	2011	83%	80%	78%	74%	76%	73%	*	*	*	*	*	85%	74%	64%
	2010	83%	80%	75%	75%	76%	75%	80%	*	*	*	*	82%	75%	59%
All Tests	2011	76%	71%	63%	56%	62%	55%	*	*	*	*	*	65%	55%	34%
	2010	76%	72%	64%	62%	60%	62%	80%	*	*	*	*	65%	62%	39%
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	82%	76%	73%	68%	73%	86%	*	*	*	*	76%	72%	59%
	2010	86%	80%	78%	69%	64%	70%	*	*	*	*	*	82%	69%	44%
Mathematics	2011	81%	79%	75%	72%	56%	73%	> 99%	*	*	*	*	71%	71%	65%
	2010	82%	78%	74%	73%	79%	72%	*	*	*	*	*	94%	73%	64%
Writing	2011	93%	91%	87%	86%	82%	87%	86%	*	*	*	*	65%	86%	75%
	2010	94%	89%	90%	88%	79%	89%	*	*	*	*	*	95%	88%	82%
All Tests	2011	75%	70%	62%	60%	52%	59%	86%	*	*	*	*	48%	59%	43%
	2010	75%	68%	61%	56%	47%	55%	*	*	*	*	*	74%	56%	34%
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	86%	81%	80%	90%	78%	67%	*	> 99%	*	*	> 99%	80%	55%
	2010	91%	87%	83%	82%	95%	79%	> 99%	*	*	*	*	80%	82%	59%
Mathematics	2011	80%	76%	71%	72%	60%	72%	83%	*	> 99%	*	*	84%	73%	55%
	2010	81%	75%	69%	75%	76%	74%	80%	*	*	*	*	95%	75%	61%
Science	2011	79%	72%	68%	66%	65%	64%	67%	*	> 99%	*	*	90%	66%	42%
	2010	78%	71%	*	62%	67%	60%	80%	*	*	*	*	90%	61%	39%
Soc Studies	2011	95%	92%	93%	82%	75%	83%	67%	*	83%	*	*	80%	83%	70%
	2010	94%	91%	92%	93%	95%	92%	> 99%	*	*	*	*	90%	93%	86%
All Tests	2011	69%	63%	55%	56%	50%	55%	67%	*	83%	*	*	70%	57%	34%
	2010	69%	62%	*	52%	62%	48%	60%	*	*	*	*	65%	50%	27%

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011 2010	90% 90%	88% 87%	80% 81%	76% 75%	77% 78%	75% 75%	87% 82%	* *	> 99% n/a	* n/a	80% n/a	84% 83%	76% 75%	58% 54%
Mathematics	2011 2010	84% 84%	84% 82%	79% 75%	75% 76%	68% 78%	75% 75%	93% 82%	* *	> 99% n/a	* n/a	> 99% n/a	84% 91%	75% 75%	65% 62%
Writing	2011 2010	92% 93%	92% 90%	87% 90%	86% 88%	82% 82%	87% 89%	86% *	* *	* n/a	* n/a	* n/a	65% 95%	86% 88%	75% 82%
Science	2011 2010	83% 82%	80% 79%	68% 68%	66% 62%	65% 68%	64% 59%	67% 89%	* *	> 99% n/a	* n/a	* n/a	90% 90%	66% 61%	42% 39%
Soc Studies	2011 2010	95% 94%	93% 93%	93% 92%	82% 93%	75% 95%	83% 92%	67% > 99%	* *	83% n/a	* n/a	* n/a	80% 90%	83% 93%	70% 86%
All Tests	2011 2010	76% 76%	75% 73%	61% 61%	58% 58%	58% 60%	57% 57%	80% 72%	* *	83% n/a	* n/a	60% n/a	63% 73%	58% 58%	38% 35%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011 2010	33% 32%	35% 33%	20% 19%	16% 16%	11% 20%	16% 15%	27% 17%	* *	17% 33%	* *	20% *	16% 13%	16% 16%	4% 7%
Mathematics	2011 2010	29% 28%	32% 30%	15% 15%	13% 15%	12% 8%	13% 16%	27% 25%	* *	17% 33%	* *	< 1% *	18% 13%	13% 16%	4% 6%
Writing	2011 2010	31% 32%	32% 30%	16% 21%	11% 12%	5% < 1%	11% 12%	29% *	* *	* *	* *	* *	5% 11%	9% 12%	2% 1%
Science	2011 2010	30% 28%	32% 27%	15% 17%	14% 12%	< 1% 5%	15% 12%	17% 20%	* *	17% *	* *	* *	10% 15%	14% 10%	4% 6%
Soc Studies	2011 2010	47% 45%	48% 46%	29% 29%	17% 21%	10% 29%	18% 20%	17% 20%	* *	< 1% *	* *	* *	15% 10%	17% 20%	4% 12%
All Tests	2011 2010	16% 15%	18% 16%	6% 6%	3% 4%	2% 3%	3% 4%	< 1% 8%	* *	< 1% < 1%	* *	< 1% *	1% 2%	3% 4%	< 1% 1%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011 2010	86% 85%	88% 87%	82% 83%	86% 91%	80% > 99%	87% 86%	* *	* *	* *	* *	* *	86% 91%	86% 91%	79% 75%
Mathematics	2011 2010	77% 75%	82% 75%	75% 77%	83% 93%	87% 92%	80% 92%	* *	* *	* *	* *	* *	83% 93%	83% 92%	82% 85%
Writing	2011 2010	80% 80%	80% 83%	67% 67%	60% 92%	* *	64% 80%	* *	* *	* *	* *	* *	60% 92%	60% 92%	50% *
Science	2011 2010	60% 58%	59% 55%	55% 64%	85% 88%	80% *	86% 91%	* *	* *	* *	* *	* *	85% 88%	85% 87%	* 86%
Soc Studies	2011 2010	68% 67%	69% 65%	69% 68%	64% 87%	60% *	60% 90%	* *	* *	* *	* *	* *	64% 87%	64% 87%	* 86%
All Tests	2011 2010	66% 64%	69% 64%	57% 59%	69% 85%	67% 85%	68% 83%	* *	* *	* *	* *	* *	69% 85%	69% 84%	71% 75%

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests 2011	97%	99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	> 99%
All Tests 2010	93%	94%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	> 99%
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	97.5%	94.6%	98.7%	95.4%	80.0%	*	60.0%	-	100.0%	100.0%	94.6%	86.4%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	88.0%	83.9%	74.7%	87.4%	72.0%	*	50.0%	-	71.4%	9.2%	83.5%	76.7%
Not on TAKS	7.6%	9.1%	9.5%	10.7%	24.0%	8.0%	8.0%	*	10.0%	-	28.6%	90.8%	11.1%	9.7%
TAKS (Acc) Only	2.4%	1.9%	1.8%	0.5%	1.3%	0.2%	0.0%	*	0.0%	-	14.3%	3.9%	0.5%	0.4%
TAKS-M Only	3.1%	4.6%	4.1%	7.3%	16.0%	6.3%	8.0%	*	0.0%	-	0.0%	61.8%	7.5%	6.2%
TAKS-Alt Only	0.9%	1.0%	1.3%	0.9%	0.0%	0.2%	0.0%	*	10.0%	-	0.0%	7.9%	1.0%	1.9%
Combination	1.3%	1.6%	1.4%	2.0%	6.7%	1.3%	0.0%	*	0.0%	-	14.3%	17.1%	2.1%	1.2%
By Acct Status														
Acct System	94.0%	94.0%	90.8%	85.4%	88.0%	87.0%	60.0%	*	60.0%	-	71.4%	88.2%	86.0%	79.8%
Non-Acct System	4.6%	3.8%	6.4%	9.2%	10.7%	8.4%	20.0%	*	0.0%	-	28.6%	11.8%	8.6%	6.6%
Mobile	4.6%	3.7%	6.4%	9.2%	10.7%	8.4%	20.0%	*	0.0%	-	28.6%	11.8%	8.6%	6.6%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	2.6%	5.4%	1.3%	4.6%	20.0%	*	40.0%	-	0.0%	0.0%	5.4%	13.6%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	2.1%	5.1%	1.3%	4.6%	16.0%	*	40.0%	-	0.0%	0.0%	5.1%	12.8%
Other	0.4%	0.5%	0.3%	0.3%	0.0%	0.0%	4.0%	*	0.0%	-	0.0%	0.0%	0.3%	0.8%
Total Count	3,231,780	52,146	842	644	75	522	25	1	10	0	7	76	613	257
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	97.5%	91.8%	100.0%	91.7%	87.5%	*	50.0%	-	*	98.5%	91.6%	81.9%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	87.0%	81.1%	77.1%	84.6%	62.5%	*	50.0%	-	*	4.4%	80.6%	73.4%
Not on TAKS	7.8%	9.0%	10.0%	10.7%	22.9%	7.1%	25.0%	*	0.0%	-	*	94.1%	11.0%	8.5%
TAKS (Acc) Only	2.3%	1.8%	1.7%	0.5%	1.4%	0.2%	6.3%	*	0.0%	-	*	4.4%	0.5%	0.4%
TAKS-M Only	3.3%	4.8%	4.6%	5.9%	14.3%	4.6%	18.8%	*	0.0%	-	*	51.5%	6.1%	4.6%
TAKS-Alt Only	0.8%	0.9%	1.3%	1.3%	0.0%	0.0%	0.0%	*	0.0%	-	*	11.8%	1.4%	1.2%
Combination	1.3%	1.5%	1.2%	3.0%	7.1%	2.3%	0.0%	*	0.0%	-	*	26.5%	3.0%	2.3%
By Acct Status														
Acct System	90.0%	88.2%	85.5%	77.6%	72.9%	81.3%	62.5%	*	50.0%	-	*	27.9%	77.1%	70.7%
Non-Acct System	8.6%	9.3%	11.6%	14.2%	27.1%	10.4%	25.0%	*	0.0%	-	*	70.6%	14.5%	11.2%
Mobile	4.4%	3.6%	5.9%	7.0%	12.9%	5.8%	6.3%	*	0.0%	-	*	7.4%	7.0%	5.4%
Non-Acct Test	4.2%	5.7%	6.0%	7.2%	14.3%	4.6%	18.8%	*	0.0%	-	*	63.2%	7.5%	5.8%
Not Tested														
Absent	1.4%	2.5%	2.6%	8.2%	0.0%	8.3%	12.5%	*	50.0%	-	*	1.5%	8.4%	18.1%
LEP Exempt	0.1%	0.2%	0.1%	0.2%	0.0%	0.2%	0.0%	*	0.0%	-	*	0.0%	0.2%	0.0%
Other	0.9%	1.7%	2.2%	3.7%	0.0%	3.9%	6.3%	*	16.7%	-	*	0.0%	3.8%	8.5%
Other	0.4%	0.6%	0.3%	4.4%	0.0%	4.1%	6.3%	*	33.3%	-	*	1.5%	4.4%	9.7%
Total Count	3,175,337	51,533	865	597	70	482	16	2	12	0	3	68	573	259

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
Student Success Initiative (continued)															
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2011	20%	24%	29%	28%	40%	28%	17%	*	< 1%	*	*	16%	27%	45%
	2010	20%	25%	31%	25%	24%	27%	20%	*	*	*	*	5%	26%	39%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	88%	84%	82%	79%	75%	78%	83%	*	> 99%	*	*	95%	80%	67%
	2010	88%	83%	79%	79%	76%	79%	80%	*	*	*	*	95%	79%	63%
TAKS Failers Promoted by Grade Placement Committee @															
	2010	86.1%	96.6%	91.5%	87.5%	*	87.0%	-	-	-	-	-	90.5%	87.5%	
	2009	91.1%	98.1%	*	100.0%	*	100.0%	-	n/a	n/a	n/a	*	100.0%	100.0%	
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 8															
	2011	52%	29%	50%	*	*	*	*	*	*	*	*	*	*	
	2010	54%	43%	*	*	*	*	*	*	*	*	*	*	*	
English Language Learners Progress Indicator															
	2010-11	80%	75%	79%	73%	*	73%	*	*	60%	*	*	86%	74%	65%
	2009-10	79%	73%	78%	77%	*	78%	*	*	75%	*	*	78%	77%	68%
Attendance Rate @															
	2009-10	95.5%	94.3%	95.0%	94.1%	92.2%	94.5%	91.2%	*	96.4%	-	*	90.8%	94.2%	94.8%
	2008-09	95.6%	94.3%	95.4%	94.4%	91.9%	94.8%	93.0%	-	n/a	n/a	n/a	93.3%	94.6%	95.2%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)															
	2009-10	0.2%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	*	0.0%	0.0%	0.0%
	2008-09	0.3%	0.3%	0.4%	0.4%	1.5%	0.3%	0.0%	-	n/a	n/a	n/a	0.0%	0.6%	0.5%

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	615	100.0%	33,392	85,273	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.0%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.4%	7.6%
Grade 4	0	0.0%	0.0%	7.8%	7.6%
Grade 5	0	0.0%	1.2%	7.4%	7.6%
Grade 6	191	31.1%	30.5%	6.7%	7.4%
Grade 7	210	34.1%	32.7%	6.5%	7.3%
Grade 8	214	34.8%	34.6%	6.3%	7.2%
Grade 9	0	0.0%	1.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	74	12.0%	6.1%	9.5%	12.9%
Hispanic	508	82.6%	91.1%	60.3%	50.3%
White	19	3.1%	1.5%	24.3%	31.2%
Native American	0	0.0%	0.1%	0.3%	0.5%
Asian	8	1.3%	0.9%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	6	1.0%	0.2%	2.2%	1.6%
Economically Disadvantaged	589	95.8%	95.2%	64.0%	59.2%
Limited English Proficient (LEP)	247	40.2%	31.2%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	39	5.5%	4.1%	2.0%	1.9%
At-Risk	397	64.6%	63.9%	48.8%	46.3%
Mobility (2009-10)	179	25.5%	20.8%	22.6%	18.2%
Number of Students per Teacher	13.0	n/a	15.1	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.8%	2.3%	-	-	10.6%	10.7%
Grade 1	-	-	3.6%	4.7%	-	-	7.9%	8.9%
Grade 2	-	-	2.2%	2.8%	-	-	2.4%	4.1%
Grade 3	-	-	1.1%	2.0%	-	-	0.9%	1.8%
Grade 4	-	-	0.9%	1.1%	-	-	0.1%	0.9%
Grade 5	-	2.7%	0.6%	1.3%	-	2.8%	1.0%	1.3%
Grade 6	1.9%	1.9%	0.4%	0.7%	0.0%	1.1%	1.2%	1.2%
Grade 7	0.0%	2.1%	0.5%	1.0%	0.0%	1.4%	1.2%	1.4%
Grade 8	1.9%	2.6%	0.6%	1.2%	0.0%	2.1%	1.2%	2.1%

District Name: AUSTIN ISD
Campus Name: DOBIE M S
Campus #: 227901055

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 615
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	19.0
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.7	18.8
Grade 3	-	-	18.7	18.8
Grade 4	-	-	18.5	19.0
Grade 5	-	16.4	23.2	21.4
Grade 6	20.4	19.3	18.4	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	21.8	17.4	16.5	17.3
Foreign Languages	16.0	19.4	18.4	19.0
Mathematics	23.1	17.8	18.0	17.9
Science	26.1	18.2	18.3	19.0
Social Studies	25.8	18.8	18.7	19.6

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.8	89.5%	90.5%	64.8%	63.4%
Teachers	47.2	70.7%	76.7%	51.9%	50.5%
Professional Support	5.1	7.7%	9.0%	8.4%	9.0%
Campus Admin. (School Leader.)	7.5	11.2%	4.8%	3.9%	2.8%
Educational Aides:	7.0	10.5%	9.5%	7.2%	9.5%
Total Minority Staff:	28.8	43.1%	70.7%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	8.8	18.6%	20.6%	7.0%	9.3%
Hispanic	7.0	14.8%	43.5%	25.9%	23.7%
White	29.4	62.3%	30.1%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	2.0	4.2%	3.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.9%	1.5%	1.3%
Males	11.8	25.0%	32.7%	23.8%	23.2%
Females	35.4	75.0%	67.3%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.8	3.8%	8.2%	5.5%	6.0%
1-5 Years Experience	8.5	18.0%	35.5%	33.0%	30.0%
6-10 Years Experience	8.5	18.1%	20.3%	20.0%	21.1%
11-20 Years Experience	19.0	40.3%	20.7%	23.5%	25.0%
Over 20 Years Experience	9.4	19.8%	15.4%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.2 yrs.	10.1 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.4 yrs.	7.9 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,778	\$43,601	\$43,164	\$41,272
1-5 Years Experience		\$42,691	\$45,490	\$42,770	\$44,013
6-10 Years Experience		\$43,389	\$47,961	\$43,820	\$46,604
11-20 Years Experience		\$46,878	\$52,073	\$47,743	\$50,476
Over 20 Years Experience		\$54,752	\$61,698	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,051	\$49,698	\$46,606	\$48,638
Professional Support		\$50,641	\$56,528	\$59,572	\$57,045
Campus Administration (School Leadership)		\$57,918	\$69,985	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: DOBIE M S
 Campus #: 227901055

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 615
 Grade Span: 06 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,386,573	100.0%	\$9,023	\$6,983,542	100.0%	\$11,698	\$249,975,695	100.0%	\$7,662
Instruction (11,95)	\$3,220,503	59.8%	\$5,394	\$4,214,509	60.3%	\$7,059	\$171,325,523	68.5%	\$5,251
Instructional-Related Services (12,13)	\$424,845	7.9%	\$712	\$572,419	8.2%	\$959	\$10,962,095	4.4%	\$336
Instructional Leadership (21)	\$78,216	1.5%	\$131	\$78,216	1.1%	\$131	\$3,023,428	1.2%	\$93
School Leadership (23)	\$457,582	8.5%	\$766	\$590,897	8.5%	\$990	\$20,351,266	8.1%	\$624
Support Services-Student (31,32,33)	\$488,453	9.1%	\$818	\$503,711	7.2%	\$844	\$14,138,757	5.7%	\$433
Other Campus Costs (35,36,51,52,53)	\$716,974	13.3%	\$1,201	\$1,023,790	14.7%	\$1,715	\$30,174,626	12.1%	\$925
By Program:									
Total Operating Expenditures	\$4,669,599	100.0%	\$7,822	\$5,948,980	100.0%	\$9,965	\$218,276,688	100.0%	\$6,690
Bilingual/ESL Education (25)	\$216,091	4.6%	\$362	\$263,472	4.4%	\$441	\$9,985,263	4.6%	\$306
Career & Technical Education (22)	\$100	0.0%	\$0	\$6,013	0.1%	\$10	\$866,803	0.4%	\$27
Accelerated Education (24,30)	\$742,042	15.9%	\$1,243	\$1,806,359	30.4%	\$3,026	\$41,581,826	19.1%	\$1,275
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,189,163	1.0%	\$67
Regular Education (11)	\$2,851,166	61.1%	\$4,776	\$2,970,943	49.9%	\$4,976	\$126,880,443	58.1%	\$3,889
Special Education (23)	\$860,200	18.4%	\$1,441	\$902,193	15.2%	\$1,511	\$35,118,665	16.1%	\$1,076
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,460,960	0.7%	\$45
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$193,565	0.1%	\$6

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	242	39.3%	29.0%	27.8%	16.2%
Career & Technical Education	233	37.9%	17.3%	20.2%	21.0%
Gifted & Talented Education	27	4.4%	11.1%	6.3%	7.7%
Special Education	76	12.4%	10.6%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	2.2	4.6%	6.9%	14.9%	5.5%
Career & Technical Education	2.6	5.5%	2.1%	2.7%	4.0%
Compensatory Education	0.0	0.0%	1.9%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	6.9%	0.0%	1.9%
Regular Education	33.6	71.3%	69.7%	57.0%	73.4%
Special Education	2.4	5.0%	10.8%	12.1%	9.1%
Other	6.4	13.6%	1.8%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.