

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MARTIN M S

Campus #: 227901051

This page intentionally left blank.

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MARTIN M S
 Campus #: 227901051

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 605
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.3%	92.0%	92.4%	92.0%	86.9%	*	95.3%	*	*	90.4%	92.2%	93.9%
2009-10	95.5%	94.3%	95.0%	91.8%	92.0%	91.8%	83.9%	*	95.7%	-	*	89.7%	91.8%	94.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.1%	0.8%	0.0%	0.9%	0.0%	-	0.0%	-	*	0.0%	0.8%	0.8%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MARTIN M S
 Campus #: 227901051

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 605
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	605	100.0%	32,334	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	175	28.9%	33.9%	6.8%	7.5%
Grade 7	223	36.9%	33.5%	6.6%	7.4%
Grade 8	207	34.2%	32.6%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	49	8.1%	2.4%	9.1%	12.8%
Hispanic	529	87.4%	96.5%	60.5%	50.8%
White	7	1.2%	0.8%	24.4%	30.5%
American Indian	4	0.7%	0.1%	0.3%	0.4%
Asian	15	2.5%	0.1%	3.3%	3.6%
Pacific Islander	1	0.2%	0.0%	0.1%	0.1%
Two or More Races	0	0.0%	0.1%	2.3%	1.7%
Economically Disadvantaged	582	96.2%	96.1%	64.1%	60.4%
Non-Educationally Disadvantaged	23	3.8%	3.9%	35.9%	39.6%
Limited English Proficient (LEP)	175	28.9%	28.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	43	5.5%	4.1%	1.9%	1.8%
At-Risk	391	64.6%	60.7%	46.9%	45.4%
Mobility (2010-11)	213	27.3%	18.7%	21.7%	17.8%
Number of Students per Teacher	12.5	n/a	15.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	-	0.5%	1.2%	-	-	0.6%	1.1%
Grade 6	1.2%	1.2%	0.5%	0.7%	2.3%	1.6%	0.9%	1.0%
Grade 7	1.7%	1.5%	0.5%	1.0%	2.8%	0.9%	1.2%	1.2%
Grade 8	1.5%	1.3%	0.9%	1.1%	2.3%	1.0%	1.2%	1.8%

12/17/12
District Name: AUSTIN ISD
Campus Name: MARTIN M S
Campus #: 227901051

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 605
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	24.0	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	17.2	19.7	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	22.0	16.5	18.3	17.3
Foreign Languages	24.3	20.4	20.1	19.0
Mathematics	16.2	18.1	19.0	17.8
Science	17.8	18.7	19.5	19.0
Social Studies	25.2	20.0	20.6	19.5

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MARTIN M S
 Campus #: 227901051

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 605
 Grade Span: 06 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.3	87.6%	91.8%	64.0%	63.8%
Teachers	48.4	75.3%	77.1%	51.6%	50.8%
Professional Support	2.3	3.5%	9.7%	7.9%	9.1%
Campus Admin. (School Leader.)	5.6	8.8%	5.0%	3.9%	2.9%
Educational Aides:	8.0	12.4%	8.2%	7.3%	9.1%
Total Minority Staff:	31.0	48.2%	81.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.0	8.3%	10.4%	6.8%	9.2%
Hispanic	15.0	31.0%	66.1%	26.9%	24.4%
White	27.5	56.8%	18.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.9	1.8%	3.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	2.1%	0.9%	1.3%	1.2%
Males	20.0	41.3%	36.2%	23.5%	23.2%
Females	28.4	58.7%	63.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.1%	6.6%	4.2%	4.6%
1-5 Years Experience	19.0	39.3%	32.9%	31.9%	28.7%
6-10 Years Experience	9.0	18.6%	23.1%	21.1%	22.3%
11-20 Years Experience	14.4	29.7%	21.5%	24.2%	26.6%
Over 20 Years Experience	4.0	8.3%	16.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.2 yrs.	10.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.1 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,363	\$43,792	\$40,911
1-5 Years Experience		\$42,455	\$44,192	\$42,728	\$43,669
6-10 Years Experience		\$42,916	\$46,638	\$43,521	\$46,224
11-20 Years Experience		\$46,021	\$50,926	\$47,198	\$50,064
Over 20 Years Experience		\$55,335	\$60,558	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,648	\$48,766	\$46,435	\$48,375
Professional Support		\$59,048	\$54,872	\$59,735	\$56,219
Campus Administration (School Leadership)		\$62,173	\$67,190	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.6	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,121,087	100.0%	\$7,927	\$6,393,278	100.0%	\$9,897	\$240,955,471	100.0%	\$7,519
Instruction (11,95)	\$3,411,181	66.6%	\$5,280	\$4,098,186	64.1%	\$6,344	\$168,034,443	69.7%	\$5,243
Instructional-Related Services (12,13)	\$313,112	6.1%	\$485	\$433,964	6.8%	\$672	\$9,152,157	3.8%	\$286
Instructional Leadership (21)	\$73,652	1.4%	\$114	\$73,652	1.2%	\$114	\$2,586,026	1.1%	\$81
School Leadership (23)	\$433,652	8.5%	\$671	\$533,766	8.3%	\$826	\$19,621,900	8.1%	\$612
Support Services-Student (31,32,33)	\$358,643	7.0%	\$555	\$358,643	5.6%	\$555	\$15,128,028	6.3%	\$472
Other Campus Costs (35,36,51,52,53)	\$530,847	10.4%	\$822	\$895,067	14.0%	\$1,386	\$26,432,917	11.0%	\$825
By Program:									
Total Operating Expenditures	\$4,590,240	100.0%	\$7,106	\$5,497,011	100.0%	\$8,509	\$213,044,050	100.0%	\$6,648
Bilingual/ESL Education (25)	\$271,706	5.9%	\$421	\$271,706	4.9%	\$421	\$5,925,605	2.8%	\$185
Career & Technical Education (22)	\$5,377	0.1%	\$8	\$15,463	0.3%	\$24	\$1,405,615	0.7%	\$44
Accelerated Education (24,30)	\$260,101	5.7%	\$403	\$1,079,894	19.6%	\$1,672	\$41,326,658	19.4%	\$1,290
Gifted & Talented Education (21)	\$439	0.0%	\$1	\$439	0.0%	\$1	\$1,488,595	0.7%	\$46
Regular Education (11)	\$3,008,152	65.5%	\$4,657	\$3,019,536	54.9%	\$4,674	\$132,193,886	62.1%	\$4,125
Special Education (23)	\$1,044,465	22.8%	\$1,617	\$1,109,973	20.2%	\$1,718	\$29,929,739	14.0%	\$934
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$662,239	0.3%	\$21
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$111,713	0.1%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	171	28.3%	26.3%	27.3%	16.3%
Career & Technical Education	305	50.4%	12.5%	20.8%	21.5%
Gifted & Talented Education	24	4.0%	11.2%	6.6%	7.7%
Special Education	118	19.5%	10.3%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.1%	5.2%	15.3%	5.3%
Career & Technical Education	2.9	6.0%	1.4%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	7.2%	0.0%	1.9%
Regular Education	33.3	68.8%	72.9%	55.9%	73.7%
Special Education	6.5	13.3%	11.2%	12.1%	8.9%
Other	4.7	9.8%	0.8%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.