

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

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12/17/12
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 Campus Name: BEDICHEK M S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,024
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.7%	94.8%	94.3%	95.1%	92.5%	*	*	*	93.1%	92.1%	94.9%	95.9%
2009-10	95.5%	94.3%	95.5%	94.5%	94.8%	94.8%	92.6%	*	98.3%	*	93.1%	92.8%	94.4%	95.7%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 1,024
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,024	100.0%	33,188	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	1.6%	7.4%	7.6%
Grade 6	353	34.5%	28.2%	6.8%	7.5%
Grade 7	357	34.9%	34.0%	6.6%	7.4%
Grade 8	314	30.7%	34.9%	6.4%	7.2%
Grade 9	0	0.0%	1.3%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	74	7.2%	5.7%	9.1%	12.8%
Hispanic	842	82.2%	87.9%	60.5%	50.8%
White	86	8.4%	5.1%	24.4%	30.5%
American Indian	0	0.0%	0.2%	0.3%	0.4%
Asian	5	0.5%	0.7%	3.3%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	16	1.6%	0.4%	2.3%	1.7%
Economically Disadvantaged	870	85.0%	85.4%	64.1%	60.4%
Non-Educationally Disadvantaged	154	15.0%	14.6%	35.9%	39.6%
Limited English Proficient (LEP)	175	17.1%	15.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	34	2.9%	3.7%	1.9%	1.8%
At-Risk	563	55.0%	48.4%	46.9%	45.4%
Mobility (2010-11)	212	18.2%	16.4%	21.7%	17.8%
Number of Students per Teacher	14.5	n/a	15.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	1.2%	0.5%	1.2%	-	0.0%	0.6%	1.1%
Grade 6	1.0%	0.4%	0.5%	0.7%	0.0%	0.8%	0.9%	1.0%
Grade 7	0.7%	0.8%	0.5%	1.0%	0.0%	1.1%	1.2%	1.2%
Grade 8	0.0%	0.9%	0.9%	1.1%	0.0%	1.0%	1.2%	1.8%

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Section II - Page 2
Total Students: 1,024
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	18.6	23.4	21.8
Grade 6	18.2	19.0	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	15.5	17.5	18.3	17.3
Foreign Languages	28.0	19.3	20.1	19.0
Mathematics	21.2	17.5	19.0	17.8
Science	21.4	19.4	19.5	19.0
Social Studies	22.0	20.2	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	91.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	80.0	87.9%	90.5%	64.0%	63.8%
Teachers	70.8	77.8%	76.6%	51.6%	50.8%
Professional Support	4.2	4.6%	9.4%	7.9%	9.1%
Campus Admin. (School Leader.)	5.0	5.5%	4.5%	3.9%	2.9%
Educational Aides:	11.0	12.1%	9.5%	7.3%	9.1%
Total Minority Staff:	31.4	34.5%	59.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.0	5.6%	10.4%	6.8%	9.2%
Hispanic	14.4	20.3%	45.2%	26.9%	24.4%
White	50.4	71.2%	41.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	2.0	2.8%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.3%	1.2%
Males	19.5	27.5%	34.7%	23.5%	23.2%
Females	51.3	72.5%	65.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.5	4.9%	5.1%	4.2%	4.6%
1-5 Years Experience	18.0	25.4%	34.8%	31.9%	28.7%
6-10 Years Experience	9.0	12.7%	22.7%	21.1%	22.3%
11-20 Years Experience	17.7	25.0%	23.9%	24.2%	26.6%
Over 20 Years Experience	22.6	31.9%	13.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.3 yrs.	10.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.8 yrs.	7.8 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,376	\$42,462	\$43,792	\$40,911
1-5 Years Experience		\$42,283	\$45,606	\$42,728	\$43,669
6-10 Years Experience		\$43,198	\$47,790	\$43,521	\$46,224
11-20 Years Experience		\$47,183	\$51,595	\$47,198	\$50,064
Over 20 Years Experience		\$54,953	\$60,708	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,671	\$49,414	\$46,435	\$48,375
Professional Support		\$49,046	\$56,840	\$59,735	\$56,219
Campus Administration (School Leadership)		\$72,615	\$72,901	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,947,252	100.0%	\$6,604	\$7,977,466	100.0%	\$7,583	\$240,141,659	100.0%	\$7,198
Instruction (11,95)	\$5,017,026	72.2%	\$4,769	\$5,466,571	68.5%	\$5,196	\$163,746,000	68.2%	\$4,908
Instructional-Related Services (12,13)	\$256,381	3.7%	\$244	\$403,096	5.1%	\$383	\$9,251,825	3.9%	\$277
Instructional Leadership (21)	\$100,558	1.4%	\$96	\$100,558	1.3%	\$96	\$3,541,485	1.5%	\$106
School Leadership (23)	\$572,000	8.2%	\$544	\$585,612	7.3%	\$557	\$17,793,646	7.4%	\$533
Support Services-Student (31,32,33)	\$295,206	4.2%	\$281	\$298,297	3.7%	\$284	\$15,162,847	6.3%	\$454
Other Campus Costs (35,36,51,52,53)	\$706,081	10.2%	\$671	\$1,123,332	14.1%	\$1,068	\$30,645,856	12.8%	\$919
By Program:									
Total Operating Expenditures	\$6,241,171	100.0%	\$5,933	\$6,853,051	100.0%	\$6,514	\$207,657,860	100.0%	\$6,224
Bilingual/ESL Education (25)	\$177,608	2.8%	\$169	\$224,811	3.3%	\$214	\$4,135,101	2.0%	\$124
Career & Technical Education (22)	\$0	0.0%	\$0	\$25,746	0.4%	\$24	\$2,399,054	1.2%	\$72
Accelerated Education (24,30)	\$180,671	2.9%	\$172	\$562,412	8.2%	\$535	\$33,804,252	16.3%	\$1,013
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,907,643	2.4%	\$147
Regular Education (11)	\$4,599,245	73.7%	\$4,372	\$4,608,913	67.3%	\$4,381	\$130,773,564	63.0%	\$3,920
Special Education (23)	\$1,283,647	20.6%	\$1,220	\$1,431,169	20.9%	\$1,360	\$30,180,538	14.5%	\$905
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,304,332	0.6%	\$39
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$153,376	0.1%	\$5

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	162	15.8%	15.0%	27.3%	16.3%
Career & Technical Education	537	52.4%	21.5%	20.8%	21.5%
Gifted & Talented Education	70	6.8%	9.0%	6.6%	7.7%
Special Education	145	14.2%	9.4%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.4%	4.6%	15.3%	5.3%
Career & Technical Education	4.6	6.5%	3.3%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.1%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	4.1%	0.0%	1.9%
Regular Education	36.2	51.1%	73.3%	55.9%	73.7%
Special Education	8.5	12.0%	8.4%	12.1%	8.9%
Other	20.5	29.0%	4.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.