

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: COVINGTON M S***

***Campus #: 227901057***

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12/17/12  
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 Campus Name: COVINGTON M S  
 Campus #: 227901057

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 732  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	732	100.0%	28,901	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	4.4%	7.4%	7.6%
Grade 6	223	30.5%	29.5%	6.8%	7.5%
Grade 7	229	31.3%	33.3%	6.6%	7.4%
Grade 8	280	38.3%	32.0%	6.4%	7.2%
Grade 9	0	0.0%	0.9%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	59	8.1%	11.5%	9.1%	12.8%
Hispanic	462	63.1%	61.4%	60.5%	50.8%
White	171	23.4%	22.7%	24.4%	30.5%
American Indian	2	0.3%	0.4%	0.3%	0.4%
Asian	13	1.8%	2.4%	3.3%	3.6%
Pacific Islander	3	0.4%	0.1%	0.1%	0.1%
Two or More Races	22	3.0%	1.6%	2.3%	1.7%
Economically Disadvantaged	503	68.7%	69.0%	64.1%	60.4%
Non-Educationally Disadvantaged	229	31.3%	31.0%	35.9%	39.6%
Limited English Proficient (LEP)	84	11.5%	9.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	33	3.8%	3.6%	1.9%	1.8%
At-Risk	278	38.0%	43.4%	46.9%	45.4%
Mobility (2010-11)	142	16.2%	14.1%	21.7%	17.8%
Number of Students per Teacher	14.3	n/a	15.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	0.5%	0.5%	1.2%	-	0.8%	0.6%	1.1%
Grade 6	1.1%	0.7%	0.5%	0.7%	0.0%	0.9%	0.9%	1.0%
Grade 7	0.0%	1.0%	0.5%	1.0%	0.0%	0.7%	1.2%	1.2%
Grade 8	0.9%	1.1%	0.9%	1.1%	0.0%	1.1%	1.2%	1.8%

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Section II - Page 2  
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	20.6	23.4	21.8
Grade 6	24.5	20.6	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	18.4	17.8	18.3	17.3
Foreign Languages	19.1	21.1	20.1	19.0
Mathematics	22.2	19.3	19.0	17.8
Science	22.9	20.5	19.5	19.0
Social Studies	25.2	21.8	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	57.8	89.4%	88.0%	64.0%	63.8%
Teachers	51.3	79.4%	74.7%	51.6%	50.8%
Professional Support	4.3	6.7%	8.8%	7.9%	9.1%
Campus Admin. (School Leader.)	2.1	3.3%	4.5%	3.9%	2.9%
Educational Aides:	6.8	10.6%	12.0%	7.3%	9.1%
Total Minority Staff:	13.9	21.6%	37.1%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	3.9%	7.0%	6.8%	9.2%
Hispanic	7.3	14.2%	24.8%	26.9%	24.4%
White	40.0	78.0%	65.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	2.0	3.9%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.2%	1.3%	1.2%
Males	16.3	31.8%	27.9%	23.5%	23.2%
Females	35.0	68.2%	72.1%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	3.7%	4.5%	4.2%	4.6%
1-5 Years Experience	16.1	31.4%	29.4%	31.9%	28.7%
6-10 Years Experience	6.4	12.6%	21.0%	21.1%	22.3%
11-20 Years Experience	15.9	30.9%	26.6%	24.2%	26.6%
Over 20 Years Experience	11.0	21.5%	18.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.9 yrs.	11.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	8.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,274	\$40,314	\$43,792	\$40,911
1-5 Years Experience		\$42,500	\$43,062	\$42,728	\$43,669
6-10 Years Experience		\$43,393	\$44,688	\$43,521	\$46,224
11-20 Years Experience		\$47,159	\$49,112	\$47,198	\$50,064
Over 20 Years Experience		\$54,112	\$56,501	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,610	\$47,371	\$46,435	\$48,375
Professional Support		\$51,379	\$52,605	\$59,735	\$56,219
Campus Administration (School Leadership)		\$77,786	\$68,829	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,099,490	100.0%	\$7,558	\$6,596,042	100.0%	\$8,174	\$189,141,011	100.0%	\$6,644
Instruction (11,95)	\$4,036,634	66.2%	\$5,002	\$4,147,987	62.9%	\$5,140	\$133,914,467	70.8%	\$4,704
Instructional-Related Services (12,13)	\$185,915	3.0%	\$230	\$220,141	3.3%	\$273	\$6,158,766	3.3%	\$216
Instructional Leadership (21)	\$78,560	1.3%	\$97	\$78,560	1.2%	\$97	\$2,549,260	1.3%	\$90
School Leadership (23)	\$452,635	7.4%	\$561	\$452,635	6.9%	\$561	\$13,603,680	7.2%	\$478
Support Services-Student (31,32,33)	\$303,368	5.0%	\$376	\$303,368	4.6%	\$376	\$9,957,284	5.3%	\$350
Other Campus Costs (35,36,51,52,53)	\$1,042,378	17.1%	\$1,292	\$1,393,351	21.1%	\$1,727	\$22,957,554	12.1%	\$806
<b>By Program:</b>									
Total Operating Expenditures	\$5,057,112	100.0%	\$6,267	\$5,202,395	100.0%	\$6,447	\$164,895,192	100.0%	\$5,792
Bilingual/ESL Education (25)	\$118,901	2.4%	\$147	\$128,508	2.5%	\$159	\$2,080,870	1.3%	\$73
Career & Technical Education (22)	\$0	0.0%	\$0	\$11,480	0.2%	\$14	\$920,554	0.6%	\$32
Accelerated Education (24,30)	\$22,778	0.5%	\$28	\$60,584	1.2%	\$75	\$19,984,028	12.1%	\$702
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,216,272	2.0%	\$113
Regular Education (11)	\$3,995,432	79.0%	\$4,951	\$4,003,372	77.0%	\$4,961	\$112,828,094	68.4%	\$3,963
Special Education (23)	\$920,001	18.2%	\$1,140	\$998,451	19.2%	\$1,237	\$24,378,944	14.8%	\$856
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$935,188	0.6%	\$33
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$551,242	0.3%	\$19

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	81	11.1%	9.3%	27.3%	16.3%
Career & Technical Education	310	42.3%	18.5%	20.8%	21.5%
Gifted & Talented Education	38	5.2%	9.3%	6.6%	7.7%
Special Education	121	16.5%	9.6%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.8	1.5%	2.0%	15.3%	5.3%
Career & Technical Education	2.6	5.0%	2.4%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	4.8%	0.0%	1.9%
Regular Education	27.1	52.9%	74.3%	55.9%	73.7%
Special Education	4.8	9.3%	8.7%	12.1%	8.9%
Other	16.0	31.2%	5.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.