

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BAILEY M S***

***Campus #: 227901059***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: BAILEY M S  
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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 986  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.2%	96.2%	96.4%	95.8%	96.4%	95.5%	98.6%	*	95.7%	94.8%	95.0%	97.1%
2009-10	95.5%	94.3%	95.9%	96.0%	97.0%	95.5%	96.2%	96.1%	98.0%	*	96.3%	95.1%	94.8%	96.1%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	986	100.0%	22,872	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	1.7%	7.4%	7.6%
Grade 6	320	32.5%	25.9%	6.8%	7.5%
Grade 7	320	32.5%	35.9%	6.6%	7.4%
Grade 8	346	35.1%	35.2%	6.4%	7.2%
Grade 9	0	0.0%	1.3%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	46	4.7%	8.8%	9.1%	12.8%
Hispanic	494	50.1%	50.1%	60.5%	50.8%
White	371	37.6%	36.5%	24.4%	30.5%
American Indian	5	0.5%	0.4%	0.3%	0.4%
Asian	33	3.3%	2.4%	3.3%	3.6%
Pacific Islander	2	0.2%	0.1%	0.1%	0.1%
Two or More Races	35	3.5%	1.8%	2.3%	1.7%
Economically Disadvantaged	334	33.9%	53.1%	64.1%	60.4%
Non-Educationally Disadvantaged	652	66.1%	46.9%	35.9%	39.6%
Limited English Proficient (LEP)	36	3.7%	5.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	18	1.6%	2.8%	1.9%	1.8%
At-Risk	240	24.3%	37.6%	46.9%	45.4%
Mobility (2010-11)	97	8.9%	14.3%	21.7%	17.8%
Number of Students per Teacher	15.9	n/a	15.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	2.6%	0.5%	1.2%	-	0.0%	0.6%	1.1%
Grade 6	0.7%	0.7%	0.5%	0.7%	4.4%	0.8%	0.9%	1.0%
Grade 7	1.8%	0.8%	0.5%	1.0%	0.0%	1.1%	1.2%	1.2%
Grade 8	1.4%	0.8%	0.9%	1.1%	3.4%	1.8%	1.2%	1.8%

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Section II - Page 2  
Total Students: 986  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	22.1	23.4	21.8
Grade 6	16.6	20.5	22.1	21.0
Mixed Grades	-	14.0	-	23.2
Secondary: English/Language Arts	12.6	18.5	18.3	17.3
Foreign Languages	22.6	20.6	20.1	19.0
Mathematics	20.8	17.6	19.0	17.8
Science	13.7	20.4	19.5	19.0
Social Studies	12.7	21.1	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	68.0	93.2%	89.6%	64.0%	63.8%
Teachers	61.9	84.8%	77.6%	51.6%	50.8%
Professional Support	3.8	5.2%	7.8%	7.9%	9.1%
Campus Admin. (School Leader.)	2.3	3.1%	4.1%	3.9%	2.9%
Educational Aides:	5.0	6.8%	10.4%	7.3%	9.1%
Total Minority Staff:	11.7	16.0%	21.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	6.2%	6.8%	9.2%
Hispanic	6.7	10.8%	10.7%	26.9%	24.4%
White	54.3	87.6%	81.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	0.7%	1.6%	1.3%
Pacific Islander	1.0	1.6%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.3%	1.2%
Males	18.0	29.1%	28.1%	23.5%	23.2%
Females	43.9	70.9%	71.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.7	4.3%	4.8%	4.2%	4.6%
1-5 Years Experience	20.0	32.3%	29.3%	31.9%	28.7%
6-10 Years Experience	16.2	26.1%	20.0%	21.1%	22.3%
11-20 Years Experience	13.0	21.0%	26.5%	24.2%	26.6%
Over 20 Years Experience	10.1	16.3%	19.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	7.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$53,269	\$38,942	\$43,792	\$40,911
1-5 Years Experience		\$42,342	\$42,764	\$42,728	\$43,669
6-10 Years Experience		\$44,510	\$45,465	\$43,521	\$46,224
11-20 Years Experience		\$46,915	\$49,043	\$47,198	\$50,064
Over 20 Years Experience		\$53,406	\$56,084	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,141	\$47,372	\$46,435	\$48,375
Professional Support		\$53,971	\$54,084	\$59,735	\$56,219
Campus Administration (School Leadership)		\$76,631	\$69,222	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,285,678	100.0%	\$6,073	\$6,704,067	100.0%	\$6,477	\$148,283,927	100.0%	\$6,535
Instruction (11,95)	\$4,530,948	72.1%	\$4,378	\$4,629,088	69.0%	\$4,473	\$105,821,539	71.4%	\$4,664
Instructional-Related Services (12,13)	\$198,582	3.2%	\$192	\$198,853	3.0%	\$192	\$6,072,681	4.1%	\$268
Instructional Leadership (21)	\$92,101	1.5%	\$89	\$92,101	1.4%	\$89	\$2,026,426	1.4%	\$89
School Leadership (23)	\$479,517	7.6%	\$463	\$479,517	7.2%	\$463	\$11,001,181	7.4%	\$485
Support Services-Student (31,32,33)	\$359,757	5.7%	\$348	\$359,757	5.4%	\$348	\$8,019,070	5.4%	\$353
Other Campus Costs (35,36,51,52,53)	\$624,773	9.9%	\$604	\$944,751	14.1%	\$913	\$15,343,030	10.3%	\$676
<b>By Program:</b>									
Total Operating Expenditures	\$5,660,905	100.0%	\$5,469	\$5,759,142	100.0%	\$5,564	\$132,372,078	100.0%	\$5,834
Bilingual/ESL Education (25)	\$2,019	0.0%	\$2	\$2,019	0.0%	\$2	\$1,621,203	1.2%	\$71
Career & Technical Education (22)	\$0	0.0%	\$0	\$46,200	0.8%	\$45	\$1,855,754	1.4%	\$82
Accelerated Education (24,30)	\$145,751	2.6%	\$141	\$145,751	2.5%	\$141	\$10,504,445	7.9%	\$463
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,848,845	2.9%	\$170
Regular Education (11)	\$4,492,051	79.4%	\$4,340	\$4,498,626	78.1%	\$4,346	\$94,249,695	71.2%	\$4,154
Special Education (23)	\$1,021,084	18.0%	\$987	\$1,066,546	18.5%	\$1,030	\$19,087,667	14.4%	\$841
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$32,850	0.0%	\$1
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$855,305	0.6%	\$38
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$316,314	0.2%	\$14

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	32	3.2%	4.7%	27.3%	16.3%
Career & Technical Education	339	34.4%	14.7%	20.8%	21.5%
Gifted & Talented Education	90	9.1%	9.6%	6.6%	7.7%
Special Education	103	10.4%	10.1%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.4	0.6%	1.4%	15.3%	5.3%
Career & Technical Education	2.6	4.2%	2.4%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	3.2%	0.0%	1.9%
Regular Education	37.3	60.3%	75.6%	55.9%	73.7%
Special Education	8.1	13.1%	10.0%	12.1%	8.9%
Other	13.5	21.8%	5.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.