

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ANDREWS EL***

***Campus #: 227901102***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: ANDREWS EL  
 Campus #: 227901102

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 707  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.1%	96.3%	95.4%	96.6%	95.0%	*	*	-	*	95.4%	96.4%	97.1%
2009-10	95.5%	94.3%	96.7%	96.5%	95.7%	96.7%	*	97.1%	*	-	*	95.3%	96.5%	97.3%

12/17/12  
 District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 707  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	707	100.0%	24,777	86,124	4,978,120
Students By Grade:					
Early Childhood Education	6	0.8%	0.2%	0.4%	0.3%
Pre-Kindergarten	121	17.1%	10.7%	6.1%	4.5%
Kindergarten	137	19.4%	14.8%	9.1%	7.6%
Grade 1	96	13.6%	16.1%	8.9%	7.9%
Grade 2	109	15.4%	15.1%	8.5%	7.7%
Grade 3	77	10.9%	14.4%	8.2%	7.6%
Grade 4	87	12.3%	14.1%	8.0%	7.5%
Grade 5	74	10.5%	13.8%	7.4%	7.6%
Grade 6	0	0.0%	0.8%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	136	19.2%	11.7%	9.1%	12.8%
Hispanic	547	77.4%	85.6%	60.5%	50.8%
White	19	2.7%	1.7%	24.4%	30.5%
American Indian	1	0.1%	0.2%	0.3%	0.4%
Asian	1	0.1%	0.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	0.4%	0.4%	2.3%	1.7%
Economically Disadvantaged	688	97.3%	97.3%	64.1%	60.4%
Non-Educationally Disadvantaged	19	2.7%	2.7%	35.9%	39.6%
Limited English Proficient (LEP)	454	64.2%	59.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.1%	0.2%	1.9%	1.8%
At-Risk	525	74.3%	75.7%	46.9%	45.4%
Mobility (2010-11)	159	27.6%	22.0%	21.7%	17.8%
Number of Students per Teacher	14.5	n/a	16.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	1.7%	1.9%	2.2%	40.0%	7.6%	11.0%	10.3%
Grade 1	10.4%	5.9%	3.5%	4.7%	0.0%	9.1%	5.4%	8.8%
Grade 2	8.1%	4.0%	2.1%	2.8%	12.5%	5.0%	3.2%	4.0%
Grade 3	1.2%	3.3%	1.2%	1.9%	0.0%	2.2%	0.4%	1.7%
Grade 4	0.0%	1.6%	0.5%	1.0%	0.0%	0.9%	1.0%	0.9%
Grade 5	0.0%	1.5%	0.5%	1.2%	0.0%	1.7%	0.6%	1.1%
Grade 6	0.0%	0.7%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 707  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.5	19.2	19.6	19.4
Grade 1	21.0	19.2	19.6	19.4
Grade 2	17.4	18.7	19.5	19.3
Grade 3	17.0	18.1	19.3	19.4
Grade 4	14.1	18.1	18.8	19.6
Grade 5	19.5	20.4	23.4	21.8
Grade 6	-	19.1	22.1	21.0
Mixed Grades	-	18.5	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	58.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.6	91.5%	88.8%	64.0%	63.8%
Teachers	48.8	83.2%	77.2%	51.6%	50.8%
Professional Support	2.8	4.8%	6.9%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.4%	4.7%	3.9%	2.9%
Educational Aides:	5.0	8.5%	11.2%	7.3%	9.1%
Total Minority Staff:	33.9	57.8%	73.1%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	7.0	14.4%	18.6%	6.8%	9.2%
Hispanic	18.9	38.8%	50.4%	26.9%	24.4%
White	21.9	44.8%	27.4%	63.1%	63.4%
American Indian	1.0	2.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	2.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.3%	1.2%
Males	7.2	14.8%	19.6%	23.5%	23.2%
Females	41.6	85.2%	80.4%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	3.8%	4.5%	4.2%	4.6%
1-5 Years Experience	18.2	37.4%	35.9%	31.9%	28.7%
6-10 Years Experience	15.7	32.1%	20.4%	21.1%	22.3%
11-20 Years Experience	6.0	12.3%	22.7%	24.2%	26.6%
Over 20 Years Experience	7.0	14.4%	16.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.3 yrs.	10.7 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,914	\$45,631	\$43,792	\$40,911
1-5 Years Experience		\$42,647	\$44,993	\$42,728	\$43,669
6-10 Years Experience		\$43,171	\$47,633	\$43,521	\$46,224
11-20 Years Experience		\$46,998	\$51,652	\$47,198	\$50,064
Over 20 Years Experience		\$54,108	\$60,749	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,121	\$49,674	\$46,435	\$48,375
Professional Support		\$49,852	\$54,200	\$59,735	\$56,219
Campus Administration (School Leadership)		\$71,856	\$69,386	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,073,502	100.0%	\$5,811	\$4,920,632	100.0%	\$7,019	\$175,928,738	100.0%	\$7,086
Instruction (11,95)	\$3,119,514	76.6%	\$4,450	\$3,608,474	73.3%	\$5,148	\$123,897,202	70.4%	\$4,990
Instructional-Related Services (12,13)	\$150,262	3.7%	\$214	\$166,991	3.4%	\$238	\$7,496,260	4.3%	\$302
Instructional Leadership (21)	\$64,208	1.6%	\$92	\$64,208	1.3%	\$92	\$2,235,638	1.3%	\$90
School Leadership (23)	\$336,362	8.3%	\$480	\$342,796	7.0%	\$489	\$12,359,756	7.0%	\$498
Support Services-Student (31,32,33)	\$155,184	3.8%	\$221	\$157,198	3.2%	\$224	\$7,177,566	4.1%	\$289
Other Campus Costs (35,36,51,52,53)	\$247,972	6.1%	\$354	\$580,965	11.8%	\$829	\$22,762,316	12.9%	\$917
<b>By Program:</b>									
Total Operating Expenditures	\$3,825,530	100.0%	\$5,457	\$4,339,667	100.0%	\$6,191	\$152,690,630	100.0%	\$6,150
Bilingual/ESL Education (25)	\$1,499,799	39.2%	\$2,140	\$1,499,799	34.6%	\$2,140	\$33,499,998	21.9%	\$1,349
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,522	0.0%	\$2
Accelerated Education (24,30)	\$519,013	13.6%	\$740	\$982,523	22.6%	\$1,402	\$28,529,345	18.7%	\$1,149
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$737,414	0.5%	\$30
Regular Education (11)	\$1,106,820	28.9%	\$1,579	\$1,137,116	26.2%	\$1,622	\$76,342,670	50.0%	\$3,075
Special Education (23)	\$699,898	18.3%	\$998	\$720,229	16.6%	\$1,027	\$13,543,681	8.9%	\$545
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	449	63.5%	56.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	16	2.3%	7.5%	6.6%	7.7%
Special Education	63	8.9%	6.1%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	20.8	42.6%	14.3%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	6.0	12.3%	3.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	17.0	34.9%	75.6%	55.9%	73.7%
Special Education	5.0	10.3%	5.4%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.