

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BARANOFF EL

Campus #: 227901182

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: BARANOFF EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 949
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.8%	96.4%	96.5%	96.9%	*	97.9%	*	96.8%	96.8%	95.7%	97.7%
2009-10	95.5%	94.3%	96.7%	96.7%	96.8%	96.5%	96.5%	-	98.2%	*	96.7%	96.3%	96.6%	97.3%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 949
 Grade Span: KG - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	949	100.0%	25,770	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	2.5%	6.1%	4.5%
Kindergarten	165	17.4%	15.4%	9.1%	7.6%
Grade 1	156	16.4%	16.2%	8.9%	7.9%
Grade 2	167	17.6%	16.1%	8.5%	7.7%
Grade 3	154	16.2%	17.6%	8.2%	7.6%
Grade 4	153	16.1%	17.9%	8.0%	7.5%
Grade 5	154	16.2%	12.4%	7.4%	7.6%
Grade 6	0	0.0%	1.2%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	22	2.3%	8.4%	9.1%	12.8%
Hispanic	338	35.6%	29.8%	60.5%	50.8%
White	475	50.1%	49.9%	24.4%	30.5%
American Indian	1	0.1%	0.5%	0.3%	0.4%
Asian	75	7.9%	7.8%	3.3%	3.6%
Pacific Islander	1	0.1%	0.2%	0.1%	0.1%
Two or More Races	37	3.9%	3.4%	2.3%	1.7%
Economically Disadvantaged	125	13.2%	33.3%	64.1%	60.4%
Non-Educationally Disadvantaged	824	86.8%	66.7%	35.9%	39.6%
Limited English Proficient (LEP)	60	6.3%	8.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	124	13.1%	27.3%	46.9%	45.4%
Mobility (2010-11)	51	6.7%	12.9%	21.7%	17.8%
Number of Students per Teacher	18.3	n/a	16.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	2.4%	1.9%	2.2%	0.0%	13.8%	11.0%	10.3%
Grade 1	0.7%	3.0%	3.5%	4.7%	0.0%	6.2%	5.4%	8.8%
Grade 2	0.8%	1.4%	2.1%	2.8%	0.0%	2.5%	3.2%	4.0%
Grade 3	2.9%	1.0%	1.2%	1.9%	0.0%	1.4%	0.4%	1.7%
Grade 4	0.0%	0.4%	0.5%	1.0%	0.0%	1.8%	1.0%	0.9%
Grade 5	0.0%	0.3%	0.5%	1.2%	0.0%	1.9%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 949
Grade Span: KG - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.7	20.4	19.6	19.4
Grade 1	22.1	20.0	19.6	19.4
Grade 2	20.5	19.7	19.5	19.3
Grade 3	21.6	19.7	19.3	19.4
Grade 4	21.7	20.8	18.8	19.6
Grade 5	25.5	22.9	23.4	21.8
Grade 6	-	20.8	22.1	21.0
Mixed Grades	-	25.9	-	23.2
Secondary: English/Language Arts	-	16.0	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	14.5	19.0	17.8
Science	-	16.0	19.5	19.0
Social Studies	-	16.0	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	58.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.5	96.8%	84.4%	64.0%	63.8%
Teachers	52.0	89.1%	72.4%	51.6%	50.8%
Professional Support	2.5	4.3%	8.5%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.4%	3.5%	3.9%	2.9%
Educational Aides:	1.9	3.2%	15.6%	7.3%	9.1%
Total Minority Staff:	7.6	13.0%	13.3%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	6.8%	9.2%
Hispanic	6.6	12.6%	6.4%	26.9%	24.4%
White	45.4	87.4%	88.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.0	0.0%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.3%	1.2%
Males	4.0	7.7%	4.9%	23.5%	23.2%
Females	48.0	92.3%	95.1%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.9	5.5%	2.9%	4.2%	4.6%
1-5 Years Experience	14.8	28.6%	22.4%	31.9%	28.7%
6-10 Years Experience	7.7	14.8%	21.0%	21.1%	22.3%
11-20 Years Experience	18.0	34.6%	32.3%	24.2%	26.6%
Over 20 Years Experience	8.6	16.5%	21.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	13.0 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	8.8 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,808	\$44,231	\$43,792	\$40,911
1-5 Years Experience		\$42,826	\$44,518	\$42,728	\$43,669
6-10 Years Experience		\$44,715	\$46,279	\$43,521	\$46,224
11-20 Years Experience		\$45,598	\$49,837	\$47,198	\$50,064
Over 20 Years Experience		\$54,459	\$57,503	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,092	\$49,384	\$46,435	\$48,375
Professional Support		\$53,116	\$51,953	\$59,735	\$56,219
Campus Administration (School Leadership)		\$71,644	\$70,764	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,134,099	100.0%	\$4,736	\$4,378,486	100.0%	\$5,015	\$152,770,239	100.0%	\$5,893
Instruction (11,95)	\$3,186,579	77.1%	\$3,650	\$3,199,660	73.1%	\$3,665	\$116,303,692	76.1%	\$4,487
Instructional-Related Services (12,13)	\$126,742	3.1%	\$145	\$127,403	2.9%	\$146	\$5,724,718	3.7%	\$221
Instructional Leadership (21)	\$63,537	1.5%	\$73	\$63,537	1.5%	\$73	\$2,107,138	1.4%	\$81
School Leadership (23)	\$333,040	8.1%	\$381	\$333,040	7.6%	\$381	\$9,868,265	6.5%	\$381
Support Services-Student (31,32,33)	\$145,176	3.5%	\$166	\$145,176	3.3%	\$166	\$7,437,746	4.9%	\$287
Other Campus Costs (35,36,51,52,53)	\$279,025	6.7%	\$320	\$509,670	11.6%	\$584	\$11,328,680	7.4%	\$437
By Program:									
Total Operating Expenditures	\$3,855,074	100.0%	\$4,416	\$3,868,816	100.0%	\$4,432	\$140,788,091	100.0%	\$5,431
Bilingual/ESL Education (25)	\$2,062,670	53.5%	\$2,363	\$2,062,670	53.3%	\$2,363	\$2,588,176	1.8%	\$100
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,568	0.0%	\$0
Accelerated Education (24,30)	\$120,630	3.1%	\$138	\$125,416	3.2%	\$144	\$7,937,988	5.6%	\$306
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,201,304	1.6%	\$85
Regular Education (11)	\$1,382,184	35.9%	\$1,583	\$1,387,687	35.9%	\$1,590	\$105,451,445	74.9%	\$4,068
Special Education (23)	\$289,590	7.5%	\$332	\$293,043	7.6%	\$336	\$22,598,610	16.1%	\$872
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	57	6.0%	8.1%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	48	5.1%	8.0%	6.6%	7.7%
Special Education	51	5.4%	8.3%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	9.6%	1.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	44.0	84.6%	87.4%	55.9%	73.7%
Special Education	3.0	5.8%	7.7%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.