

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***District #: 227901***

***PBM Special Education Monitoring Results Status:***

***Completed: Routine Follow-up***

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Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2012 Standard</b>															
<b>Grade 10</b>															
Eng Lang Arts 2012	91%	91%	89%	84%	86%	96%	72%	92%	> 99%	94%	68%	83%	55%	79%	
Mathematics 2012	75%	77%	73%	58%	65%	89%	56%	92%	80%	88%	44%	60%	37%	50%	
Science 2012	75%	78%	73%	51%	64%	93%	56%	87%	80%	90%	39%	57%	31%	48%	
Soc Studies 2012	94%	95%	92%	84%	90%	99%	94%	96%	> 99%	98%	70%	88%	74%	85%	
All Tests 2012	65%	68%	63%	41%	52%	85%	53%	84%	80%	81%	24%	46%	20%	34%	
<b>TAKS Met 2012 Standard</b>															
<b>^ Grade 11</b>															
Eng Lang Arts 2012	93%	94%	91%	90%	88%	98%	75%	82%	*	94%	70%	85%	46%	82%	
Mathematics 2012	91%	92%	90%	82%	88%	97%	81%	90%	*	91%	66%	85%	65%	80%	
Science 2012	93%	95%	93%	91%	90%	98%	86%	89%	*	95%	70%	89%	64%	85%	
Soc Studies 2012	98%	98%	97%	97%	96%	99%	95%	96%	*	97%	81%	95%	83%	93%	
All Tests 2012	85%	87%	84%	73%	79%	95%	68%	80%	*	87%	46%	75%	35%	67%	
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	92%	93%	90%	87%	87%	97%	74%	87%	> 99%	94%	69%	84%	51%	80%	
Mathematics 2012	82%	84%	81%	70%	76%	93%	70%	91%	89%	89%	54%	72%	51%	64%	
Science 2012	84%	86%	83%	71%	76%	96%	73%	88%	89%	92%	53%	72%	47%	66%	
Soc Studies 2012	96%	96%	90%	90%	93%	99%	95%	96%	> 99%	99%	75%	91%	79%	89%	
All Tests 2012	75%	77%	73%	57%	65%	90%	61%	82%	89%	84%	34%	59%	27%	50%	
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	23%	28%	26%	12%	17%	45%	24%	43%	33%	41%	7%	12%	1%	7%	
Mathematics 2012	25%	30%	29%	10%	18%	51%	19%	56%	33%	42%	5%	14%	5%	6%	
Science 2012	22%	28%	28%	10%	16%	50%	24%	49%	56%	48%	7%	12%	3%	7%	
Soc Studies 2012	51%	58%	54%	34%	41%	81%	53%	68%	89%	71%	17%	34%	10%	26%	
All Tests 2012	10%	13%	13%	2%	6%	26%	7%	30%	22%	23%	1%	4%	< 1%	2%	
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	79%	85%	80%	83%	80%	89%	*	33%	*	67%	80%	78%	67%	79%	
Mathematics 2012	66%	68%	63%	57%	65%	67%	*	50%	*	> 99%	63%	62%	61%	60%	
Science 2012	55%	58%	49%	43%	51%	51%	*	< 1%	*	60%	49%	48%	40%	47%	
Soc Studies 2012	66%	70%	62%	66%	61%	67%	*	33%	*	*	62%	61%	51%	60%	
All Tests 2012	50%	54%	48%	41%	49%	60%	*	< 1%	*	67%	48%	46%	40%	45%	
<b>TAKS Exit-Level Cumulative Pass Rate</b>															
Class of 2012	93%	94%	92%	85%	89%	98%	93%	95%	100%	93%	67%	87%	64%	84%	
Class of 2011 @	92%	93%	91%	80%	88%	98%	96%	n/a	n/a	n/a	63%	85%	70%	85%	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	57%	57%	53%	56%	49%	72%	*	53%	*	80%	46%	49%	36%	52%	
Mathematics 2012	50%	48%	47%	47%	45%	60%	57%	54%	*	69%	39%	45%	34%	47%	
<b>Attendance Rate</b>															
2010-11	95.7%	95.6%	94.9%	93.6%	94.6%	95.6%	93.4%	97.2%	93.5%	95.2%	92.7%	94.5%	95.9%	93.7%	
2009-10	95.5%	95.2%	94.3%	92.8%	94.0%	95.2%	94.0%	97.0%	94.2%	94.9%	91.7%	94.0%	95.3%	93.2%	
<b>Annual Dropout Rate (Gr 7-8)</b>															
2010-11	0.2%	0.1%	0.2%	0.2%	0.3%	0.1%	0.0%	0.0%	0.0%	0.5%	0.2%	0.3%	0.1%	0.1%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2010-11	2.4%	2.1%	3.2%	5.5%	4.0%	1.0%	6.9%	1.2%	0.0%	1.8%	5.8%	4.0%	5.4%	3.7%	

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	82.8%	78.2%	78.4%	90.2%	92.6%	94.2%	100.0%	91.4%	63.3%	79.7%	61.9%	74.3%
Received GED	n/a	n/a	1.2%	1.1%	1.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.6%	1.1%	0.0%	1.5%
Continued HS	n/a	n/a	6.1%	6.3%	7.5%	4.4%	0.0%	2.9%	0.0%	3.2%	18.7%	7.6%	10.0%	10.8%
Dropped Out	n/a	n/a	9.9%	14.4%	13.1%	3.6%	7.4%	2.9%	0.0%	5.4%	17.4%	11.6%	28.1%	13.5%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	87.1%	80.0%	74.0%	75.0%	89.6%	92.6%	89.7%	100.0%	87.6%	60.9%	77.1%	55.6%	70.2%
Class of 2010 @	84.3%	85.5%	78.6%	71.5%	72.9%	89.8%	53.3%	n/a	n/a	n/a	61.3%	73.1%	54.6%	72.5%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	89.0%	82.8%	77.2%	78.0%	92.1%	64.3%	n/a	n/a	n/a	66.7%	79.0%	62.1%	79.2%
Class of 2009 @	85.1%	86.1%	80.5%	75.3%	73.6%	91.2%	84.6%	n/a	n/a	n/a	66.0%	79.5%	53.7%	76.4%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	31.5%	31.2%	27.3%	25.8%	40.8%	38.8%	43.6%	50.0%	35.2%	8.2%	25.1%	15.2%	18.2%
2009-10	26.3%	27.3%	27.1%	19.8%	21.3%	38.7%	29.8%	43.4%	43.5%	29.7%	7.6%	18.9%	11.4%	16.4%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	79.7%	73.0%	59.7%	68.9%	82.3%	70.0%	88.6%	83.3%	75.0%	15.3%	65.7%	53.1%	51.0%
Class of 2010	82.7%	82.7%	79.2%	68.2%	76.2%	86.4%	64.7%	90.8%	57.1%	87.0%	24.0%	74.0%	61.4%	66.0%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	31.8%	39.5%	24.0%	31.2%	54.3%	51.4%	63.9%	58.3%	44.0%	n/a	n/a	n/a	n/a
2010	22.7%	30.9%	38.4%	24.9%	30.4%	51.3%	45.5%	64.5%	54.5%	44.0%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	61.0%	56.4%	19.1%	38.2%	76.2%	47.4%	68.8%	14.3%	63.6%	n/a	n/a	n/a	n/a
2010	50.8%	61.6%	58.0%	12.6%	43.4%	76.1%	45.0%	71.5%	16.7%	68.2%	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	56.3%	51.1%	13.6%	30.0%	68.6%	46.5%	61.6%	7.1%	66.5%	n/a	n/a	n/a	n/a
2010	46.7%	57.5%	54.6%	10.5%	34.5%	71.2%	40.0%	67.6%	12.5%	70.9%	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	65%	61%	45%	52%	78%	60%	66%	*	76%	21%	46%	8%	39%
2011	66%	70%	64%	48%	54%	83%	67%	77%	80%	77%	24%	48%	14%	42%
Mathematics 2012	73%	76%	75%	55%	68%	91%	70%	84%	*	81%	32%	63%	34%	50%
2011	69%	72%	71%	47%	63%	89%	50%	90%	86%	84%	32%	57%	31%	46%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	79.5%	77.7%	81.5%	65.1%	91.1%	65.4%	?	100.0%	86.3%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	66.3%	71.7%	77.4%	59.7%	83.1%	66.7%	?	50.0%	87.9%	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	36.0%	37.1%	5.9%	16.6%	64.2%	35.3%	51.1%	20.0%	52.2%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	37.4%	37.6%	6.7%	19.8%	61.5%	40.0%	65.5%	*	41.4%	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	1023	1014	822	903	1161	1033	1100	922	1089	n/a	n/a	n/a	n/a
Class of 2010	985	1037	1027	825	932	1153	1122	1180	*	1070	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	22.1	21.2	16.5	18.7	25.3	21.4	23.3	*	23.8	n/a	n/a	n/a	n/a
Class of 2010	20.5	22.0	20.9	16.3	18.5	24.8	*	24.9	*	23.2	n/a	n/a	n/a	n/a

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	69%	62%	39%	51%	83%	61%	74%	83%	71%	15%	46%	10%	38%
Class of 2010	66%	71%	65%	43%	54%	84%	82%	80%	50%	77%	18%	46%	12%	43%
<b>Mathematics</b>														
Class of 2011	67%	72%	69%	42%	59%	88%	82%	86%	> 99%	75%	22%	52%	32%	43%
Class of 2010	64%	69%	65%	39%	54%	86%	82%	88%	50%	66%	19%	48%	24%	37%
<b>Both Subjects</b>														
Class of 2011	52%	58%	53%	27%	39%	78%	59%	70%	83%	61%	8%	33%	7%	24%
Class of 2010	52%	59%	53%	26%	40%	77%	73%	77%	17%	59%	12%	33%	7%	24%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	86,124	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	369	0.4%	13,231	0.3%
Pre-Kindergarten	5,239	6.1%	224,322	4.5%
Kindergarten	7,806	9.1%	379,093	7.6%
Grade 1	7,667	8.9%	392,017	7.9%
Grade 2	7,357	8.5%	383,181	7.7%
Grade 3	7,056	8.2%	379,079	7.6%
Grade 4	6,876	8.0%	375,473	7.5%
Grade 5	6,373	7.4%	377,502	7.6%
Grade 6	5,843	6.8%	372,602	7.5%
Grade 7	5,647	6.6%	365,903	7.4%
Grade 8	5,482	6.4%	360,027	7.2%
Grade 9	5,912	6.9%	393,268	7.9%
Grade 10	5,181	6.0%	346,573	7.0%
Grade 11	4,708	5.5%	322,783	6.5%
Grade 12	4,608	5.4%	293,066	5.9%
Ethnic Distribution: African American	7,812	9.1%	637,934	12.8%
Hispanic	52,140	60.5%	2,530,789	50.8%
White	21,057	24.4%	1,520,320	30.5%
American Indian	222	0.3%	22,224	0.4%
Asian	2,858	3.3%	176,755	3.6%
Pacific Islander	61	0.1%	6,227	0.1%
Two or More Races	1,974	2.3%	83,871	1.7%
Economically Disadvantaged	55,172	64.1%	3,008,464	60.4%
Non-Educationally Disadvantaged	30,952	35.9%	1,969,656	39.6%
Limited English Proficient (LEP)	23,943	27.8%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	1,725	1.9%	89,719	1.8%
At-Risk	40,429	46.9%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	4,172	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	494	11.8%	38,755	13.3%
Hispanic	2,041	48.9%	127,746	44.0%
White	1,381	33.1%	107,597	37.0%
American Indian	30	0.7%	1,430	0.5%
Asian	132	3.2%	10,468	3.6%
Pacific Islander	6	0.1%	406	0.1%
Two or More Races	88	2.1%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	1,126	27.0%	57,772	19.9%
Recommended H.S. Pgm./DAP	3,046	73.0%	232,809	80.1%
Special Education Graduates	398	9.5%	26,142	9.0%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	1.9%	2.2%	11.0%	10.3%
Grade 1	3.5%	4.7%	5.4%	8.8%
Grade 2	2.1%	2.8%	3.2%	4.0%
Grade 3	1.2%	1.9%	0.4%	1.7%
Grade 4	0.5%	1.0%	1.0%	0.9%
Grade 5	0.5%	1.2%	0.6%	1.1%
Grade 6	0.5%	0.7%	0.9%	1.0%
Grade 7	0.5%	1.0%	1.2%	1.2%
Grade 8	0.9%	1.1%	1.2%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	15	0.0%	4,268	0.1%
Underreported Students	47	0.1%	8,149	0.4%

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	19.6	19.4
Grade 1	19.6	19.4
Grade 2	19.5	19.3
Grade 3	19.3	19.4
Grade 4	18.8	19.6
Grade 5	23.4	21.8
Grade 6	22.1	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	18.3	17.3
Foreign Languages	20.1	19.0
Mathematics	19.0	17.8
Science	19.5	19.0
Social Studies	20.6	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	11,168.0	100.0%	637,847.6	100.0%
Professional Staff:	7,143.2	64.0%	406,954.3	63.8%
Teachers	5,757.6	51.6%	324,144.6	50.8%
Professional Support	887.8	7.9%	57,782.9	9.1%
Campus Administration (School Leadership)	433.9	3.9%	18,480.5	2.9%
Central Administration	64.0	0.6%	6,546.3	1.0%
Educational Aides:	817.2	7.3%	58,114.0	9.1%
Auxiliary Staff:	3,207.5	28.7%	172,779.4	27.1%
Total Minority Staff:	5,427.2	48.6%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	390.2	6.8%	29,897.0	9.2%
Hispanic	1,547.1	26.9%	79,115.8	24.4%
White	3,633.6	63.1%	205,476.3	63.4%
American Indian	12.7	0.2%	1,310.3	0.4%
Asian	93.2	1.6%	4,281.5	1.3%
Pacific Islander	3.0	0.1%	255.6	0.1%
Two or More Races	77.6	1.3%	3,808.1	1.2%
Males	1,352.0	23.5%	75,126.8	23.2%
Females	4,405.6	76.5%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	31.5	0.5%	2,533.2	0.8%
Bachelors	4,178.0	72.6%	245,911.1	75.9%
Masters	1,513.2	26.3%	73,951.5	22.8%
Doctorate	34.8	0.6%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	243.4	4.2%	14,993.4	4.6%
1-5 Years Experience	1,834.7	31.9%	92,933.8	28.7%
6-10 Years Experience	1,212.7	21.1%	72,188.9	22.3%
11-20 Years Experience	1,394.9	24.2%	86,121.9	26.6%
Over 20 Years Experience	1,071.8	18.6%	57,906.6	17.9%
Number of Students per Teacher:	15.0	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$43,792	\$40,911
1-5 Years Experience	\$42,728	\$43,669
6-10 Years Experience	\$43,521	\$46,224
11-20 Years Experience	\$47,198	\$50,064
Over 20 Years Experience	\$55,687	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$46,435	\$48,375
Professional Support	\$59,735	\$56,219
Campus Administration (School Leadership)	\$65,866	\$70,510
Central Administration	\$96,457	\$89,811
Turnover Rate for Teachers:	13.6%	12.6%
Instructional Staff Percent:	61.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.079	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.163	n/a	\$0.176
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Total Rate (sum of above)	n/a	\$1.242	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$60,654,383,629	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$704,268	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$19,386,333,467	29.2%	\$639,734,150,838	33.4%
Residential	\$45,743,007,750	69.0%	\$1,038,335,809,563	54.3%
Land	\$969,034,661	1.5%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$191,378,956	0.3%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$179,627,495	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	20.8%	n/a	21.8%

**ACTUAL REVENUE INFORMATION (2010-11)**

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$734,448,506	100.0%	\$8,613	\$971,180,252	100.0%	\$11,389	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$520,892,892	70.9%	\$6,109	\$609,127,279	62.7%	\$7,143	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$8,445,299	1.1%	\$99	\$24,442,650	2.5%	\$287	\$2,031,853,322	4.0%	\$414
State +	\$186,958,964	25.5%	\$2,192	\$205,268,704	21.1%	\$2,407	\$22,049,377,762	43.4%	\$4,490
Federal	\$18,151,351	2.5%	\$213	\$132,341,619	13.6%	\$1,552	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$123,774,675	n/a	\$1,452	\$123,774,675	n/a	\$1,452	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

Total Expenditures	\$682,085,683	100.0%	\$7,999	\$990,682,792	100.0%	\$11,618	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$596,898,828	87.5%	\$7,000	\$701,688,098	70.8%	\$8,229	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$81,530,456	12.0%	\$956	\$156,233,400	15.8%	\$1,832	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$1,129,400	0.2%	\$13	\$90,571,144	9.1%	\$1,062	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$2,526,999	0.4%	\$30	\$42,190,150	4.3%	\$495	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$672,395,663	100.0%	\$7,885	\$810,017,833	100.0%	\$9,499	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$398,927,396	59.3%	\$4,678	\$458,930,516	56.7%	\$5,382	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$26,465,979	3.9%	\$310	\$42,002,419	5.2%	\$493	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$9,673,901	1.4%	\$113	\$14,659,023	1.8%	\$172	\$633,188,477	1.5%	\$129
School Leadership (23)	\$46,971,593	7.0%	\$551	\$50,207,802	6.2%	\$589	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$28,195,917	4.2%	\$331	\$38,571,697	4.8%	\$452	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$26,304,717	3.9%	\$308	\$26,584,483	3.3%	\$312	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$37,117,351	4.6%	\$435	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$14,494,177	2.2%	\$170	\$14,672,286	1.8%	\$172	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$16,526,645	2.5%	\$194	\$16,783,309	2.1%	\$197	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$77,713,636	11.6%	\$911	\$80,370,032	9.9%	\$943	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$8,976,274	1.3%	\$105	\$9,070,352	1.1%	\$106	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$18,145,428	2.7%	\$213	\$21,048,563	2.6%	\$247	\$616,000,357	1.4%	\$125
Community Services (61)	\$5,389,888	n/a	\$63	\$15,959,189	n/a	\$187	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$123,774,675	n/a	\$1,452	\$123,774,675	n/a	\$1,452	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		63.8%						64.8%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$535,507,298	100.0%	\$6,280	\$627,100,125	100.0%	\$7,354	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$106,279,458	19.8%	\$1,246	\$108,889,516	17.4%	\$1,277	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$10,944,163	2.0%	\$128	\$12,226,553	1.9%	\$143	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$46,507,830	8.7%	\$545	\$110,982,059	17.7%	\$1,301	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$2,582,787	0.5%	\$30	\$2,800,757	0.4%	\$33	\$406,931,100	1.3%	\$83
Regular Education (11)	\$237,562,774	44.4%	\$2,786	\$239,140,100	38.1%	\$2,804	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$109,918,761	20.5%	\$1,289	\$131,315,526	20.9%	\$1,540	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$11,477,769	2.1%	\$135	\$11,477,819	1.8%	\$135	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$4,081,554	0.8%	\$48	\$4,081,554	0.7%	\$48	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$6,152,202	1.1%	\$72	\$6,186,241	1.0%	\$73	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	23,517	27.3%	809,074	16.3%
Career & Technical Education	17,898	20.8%	1,072,030	21.5%
Gifted & Talented Education	5,658	6.6%	381,706	7.7%
Special Education	8,489	9.9%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	880.5	15.3%	17,231.0	5.3%
Career & Technical Education	166.7	2.9%	13,232.7	4.1%
Compensatory Education	302.7	5.3%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	3,220.2	55.9%	238,754.3	73.7%
Special Education	697.1	12.1%	28,977.2	8.9%
Other	490.3	8.5%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: AUSTIN ISD

2011-12 District Performance Report

District #: 227901

For Current Year LEP Students

Indicator:	State	Region 13	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	93%	90%	*	*	*	*	*	50%	51%	31%	63%	50%	51%
Mathematics 2012	82%	84%	81%	*	*	*	*	*	50%	50%	46%	59%	50%	51%
Science 2012	84%	86%	83%	*	*	*	*	*	46%	46%	34%	67%	46%	47%
Soc Studies 2012	96%	96%	95%	*	*	*	*	*	78%	79%	69%	80%	78%	79%
All Tests 2012	75%	77%	73%	*	*	*	*	*	26%	27%	16%	47%	26%	27%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	57%	53%	*	*	*	*	*	36%	36%	22%	38%	36%	36%
Mathematics 2012	50%	48%	47%	*	*	*	*	*	35%	34%	47%	24%	35%	34%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$24,280,941 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.