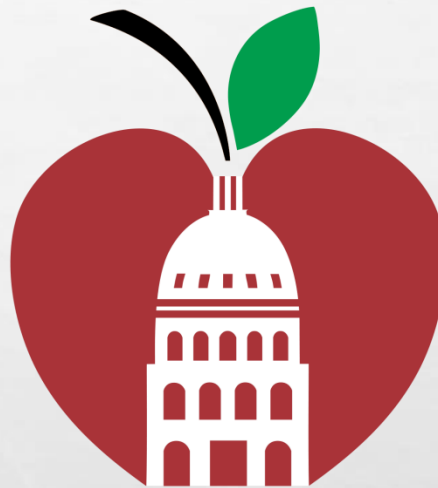


2016-17 Annual Report Summary
Austin Independent School District



Public Hearing January 22, 2018

Carolyn Hanschen, Director of Campus and District Accountability



Austin ISD 2016-17 Annual Report

The Complete Annual Report Will Be Available In Electronic Form At The Following Locations:

- AISD Website > Quick Links > Campus & District Accountability
- Faulk Central Library
- AISD Board Library
- www.austinisd.org/Cda/State-accountability/District-tapr



2017 State Accountability Ratings

The district and 117 campuses earned the state's top rating of met standard or met alternative standard.

113 - Met Standard

4 - Met Alternative Standard

4 - Improvement Required

9 - Not Rated

Source: <http://ritter.tea.state.tx.us/perfreport/account/2017/index.html>



2017 Campus Distinction Designations

Postsecondary Readiness	Top 25%			Academic Achievement				High Schools
	Student Progress	Closing Performance Gaps	Reading/ELA	Mathematics	Science	Social Studies		
★	★		★	★	★	★	★	Anderson
★		★	★	★	★	★	★	Ann Richards
★			★				★	Austin
★	★	★		★			★	Bowie
							★	Crockett
				★				Eastside Memorial
★				★				Lanier
★	★	★	★	★	★	★	★	◆ LASA
★	★		★	★	★	★	★	McCallum
★	★			★			★	Reagan
		★				★		Travis

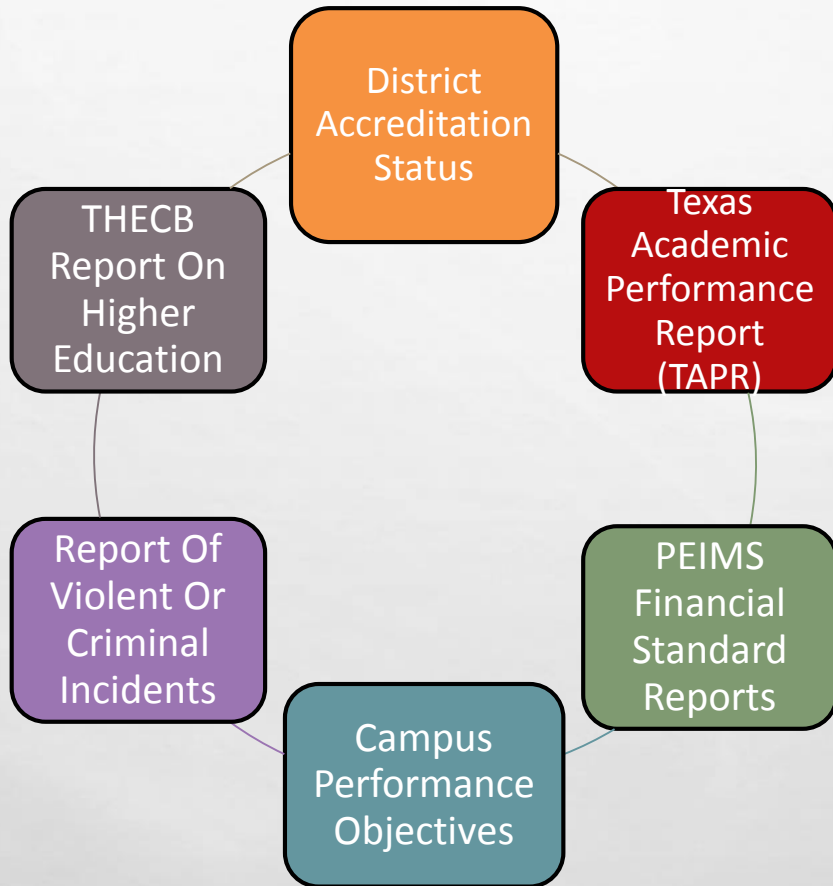
Postsecondary Readiness	Top 25%			Academic Achievement			Elementary Schools
	Student Progress	Closing Performance Gaps	Reading/ELA	Mathematics	Science		
★	★	★					Allison
						★	Barton Hills
	★		★		★		Becker
★	★	★	★	★	★	★	◆ Blackshear
★		★	★				◆ Blazier
★					★	★	Boone
★					★	★	Brentwood
			★				Bryker Woods
	★		★				Campbell
			★				Casis
★	★	★	★	★	★	★	◆ Cowan
	★			★	★		Dawson
★			★		★		Doss
★	★	★	★				Graham
		★		★			Guerrero Thompson
★	★	★	★	★	★	★	◆ Gullett
★		★					Hart
★	★		★				Highland Park
						★	Hill
	★						Jordan

Postsecondary Readiness	Top 25%			Academic Achievement			Elementary Schools
	Student Progress	Closing Performance Gaps	Reading/ELA	Mathematics	Science		
★			★				Kiker
						★	Kocurek
	★		★		★		Lee
			★				Mathews
★		★		★			McBee
★	★	★		★			Norman
			★				Oak Hill
★	★						Odom
★	★	★					Ortega
	★	★		★	★		Padrón
			★			★	Palm
	★						Pecan Springs
				★			Pleasant Hill
★	★					★	Reilly
★		★	★				St. Elmo
						★	Sunset Valley
	★		★			★	Travis Heights
				★			Wooten
★						★	Zavala

Source: <http://ritter.tea.state.tx.us/perfreport/account/2016/index.html>



Components Of The Annual Report



- Texas education code §39.306 requires each district's board of trustees to publish an annual report.
- The board of trustees is required to hold a hearing for public discussion of the report and to widely disseminate the report within the district.



Requirements Of The Annual Report

**District
Accreditation
Status**



2016-17 District Accreditation Statuses:

FIRST Rating: A - Superior

State Accountability Rating: Met Standard

Accreditation Status: Accredited

Special Education Determination Status: Meets Requirements

Source: http://tea.texas.gov/Student_Testing_and_Accountability/Accountability/Accreditation/2016-2017_Accreditation_Statuses



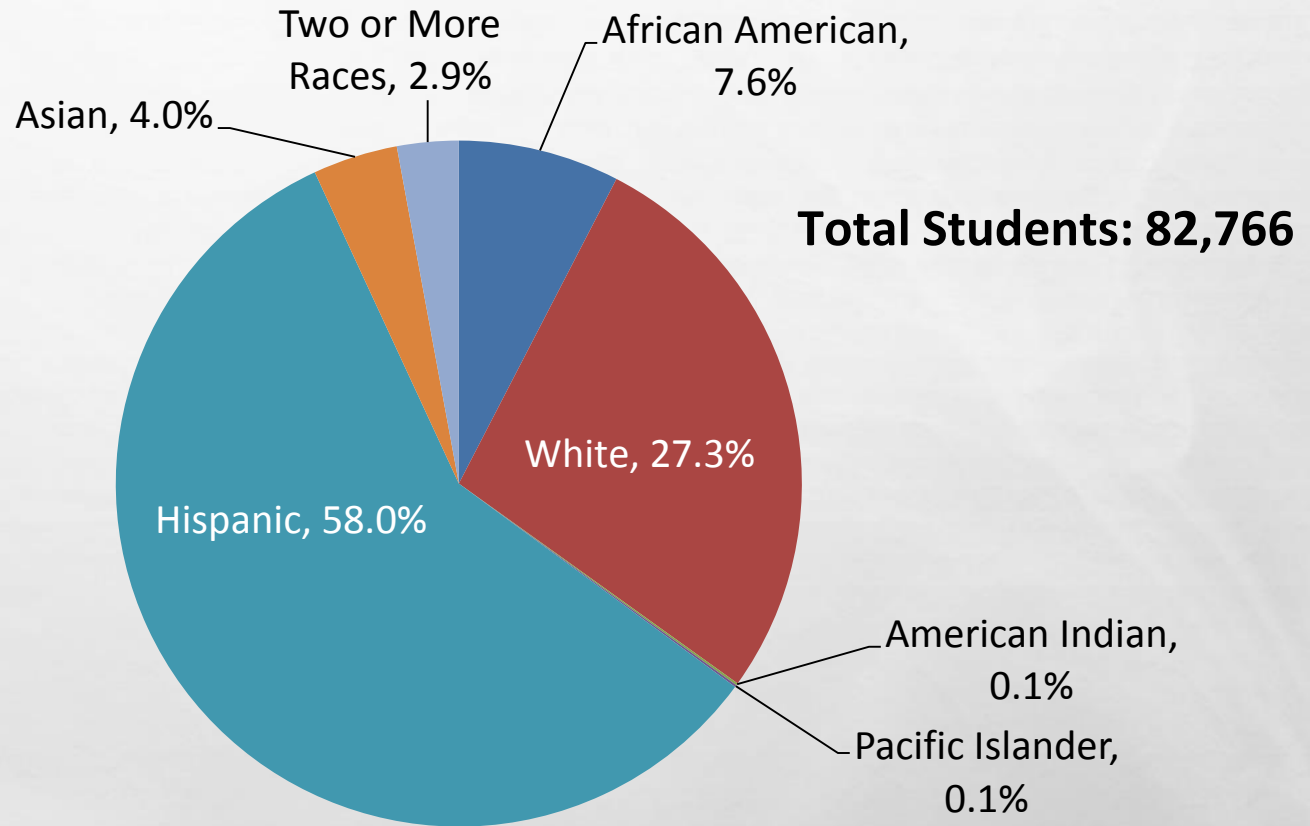
Components Of The Annual Report

Texas Academic Performance Report (TAPR)

<http://www.austinisd.org/cda/state-accountability/district-tapr>



Race/Ethnicity Profile



Source: 2016-17 Texas Academic Performance Report, Austin ISD, Student Information, p. 18



Student Information And Student Enrollment By Program

Student Information	Percent
Economically Disadvantaged	53.3%
Non-Educationally Disadvantaged	46.7%
English Language Learners (ELL)	28.2%
Students w/Disciplinary Placements (2014-2015)	1.3%
At-Risk	52.2%

Source: 2016-17 Texas Academic Performance Report, Austin ISD, p.18

Student Enrollment by Program	Percent
Bilingual/ESL Education	29.7%
Career & Technical Education	26.1%
Gifted & Talented Education	8.3%
Special Education	10.4%

Source: 2016-17 Texas Academic Performance Report, Austin ISD, p.23



STAAR/EOC Performance

2016-17 AISD vs State
Percent Of Students At Approaches Grade Level or Above

	Math		Reading		Writing		Science		Social Studies	
	AISD	STATE	AISD	STATE	AISD	STATE	AISD	STATE	AISD	STATE
All Students	79%	79%	74%	72%	67%	67%	80%	79%	79%	77%
African American	64%	68%	56%	61%	49%	57%	69%	69%	68%	69%
Hispanic	74%	76%	65%	67%	57%	62%	73%	75%	71%	73%
White	93%	87%	93%	83%	86%	77%	95%	89%	94%	86%
Special Education	50%	49%	38%	35%	27%	30%	49%	47%	50%	45%
Econ Disadvantaged	70%	73%	60%	64%	52%	58%	70%	72%	65%	69%
English Lang. Learners	69%	69%	53%	51%	50%	50%	59%	58%	46%	48%

Source: 2016-17 & 2015-16 Texas Academic Performance Report, Austin ISD, p.3



STAAR/EOC Performance

2016-17 AISD vs State

Percent of Students At Meets Grade Level

	Math		Reading		Writing		Science		Social Studies	
	AISD	STATE	AISD	STATE	AISD	STATE	AISD	STATE	AISD	STATE
All Students	51%	48%	54%	48%	43%	38%	57%	52%	56%	51%
African American	29%	33%	31%	35%	22%	26%	36%	37%	38%	40%
Hispanic	40%	43%	40%	41%	30%	32%	44%	44%	44%	44%
White	72%	60%	80%	62%	65%	48%	80%	66%	78%	64%
Special Education	25%	25%	23%	22%	18%	19%	26%	25%	29%	25%
Econ Disadvantaged	34%	38%	33%	36%	25%	28%	39%	40%	36%	39%
English Lang. Learners	34%	32%	26%	23%	27%	23%	24%	22%	15%	15%

Source: 2016-17 Texas Academic Performance Report, Austin ISD, p.3-4



STAAR/EOC Performance

2016-17 AISD vs State

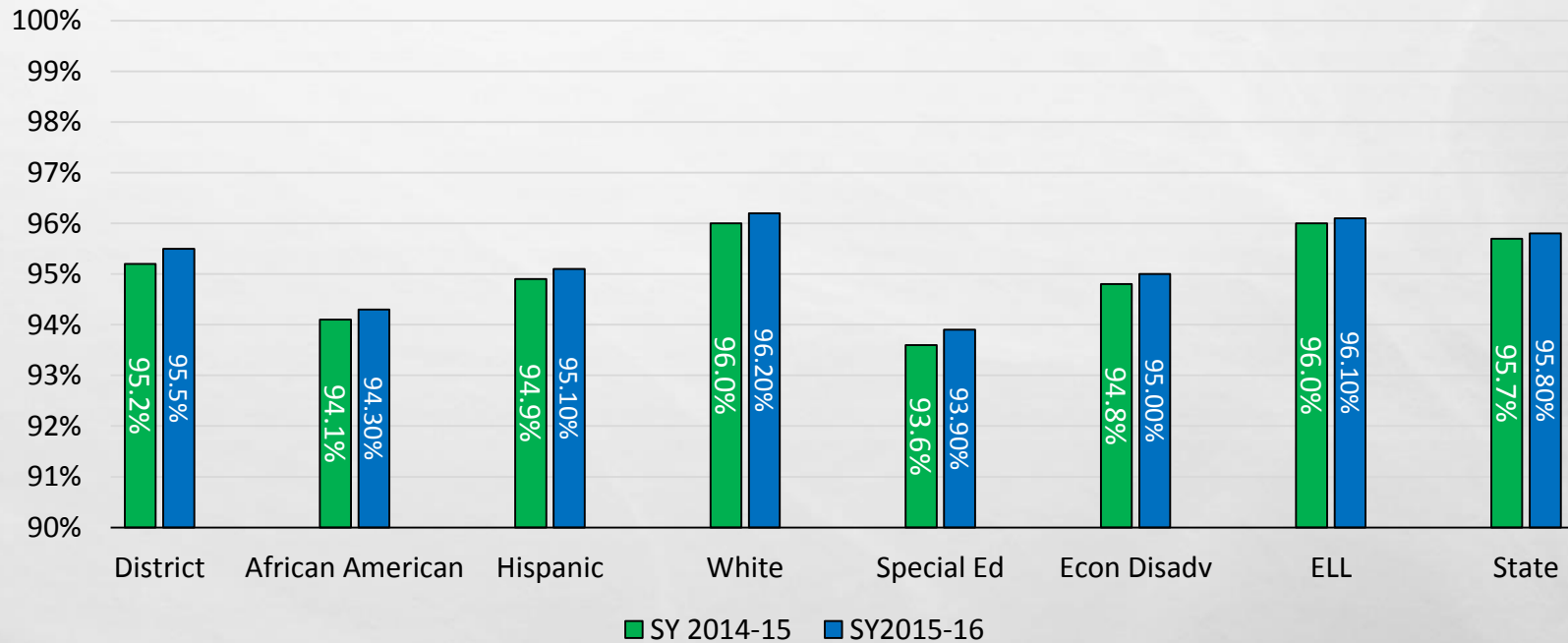
Percent Of Students At Masters Grade Level

	Math		Reading		Writing		Science		Social Studies	
	AISD	STATE	AISD	STATE	AISD	STATE	AISD	STATE	AISD	STATE
All Students	26%	23%	25%	19%	15%	12%	25%	19%	32%	27%
African American	9%	12%	9%	11%	6%	6%	9%	10%	13%	17%
Hispanic	18%	18%	15%	14%	8%	8%	15%	13%	20%	20%
White	41%	31%	48%	28%	28%	17%	46%	30%	56%	40%
Special Education	8%	8%	7%	6%	5%	5%	8%	7%	10%	8%
Econ Disadvantaged	15%	16%	11%	12%	6%	6%	11%	11%	13%	17%
English Lang. Learners	19%	17%	11%	10%	7%	6%	7%	6%	4%	4%

Source: 2016-17 Texas Academic Performance Report, Austin ISD, p.4



Attendance Rate



Source: 2016-17 Texas Academic Performance Report, Austin ISD, p.12



4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)

	Class of 2015	Class of 2016	% Change
District	89.7%	90.7%	+1.0%
African American	84.6%	88.4%	+3.8%
Hispanic	88.4%	89.0%	+0.6%
White	93.5%	94.1%	+0.6%
Special Education	70.4%	72.8%	+2.4%
Econ Disadvantaged	87.3%	87.9%	+0.6%
Engl. Lang. Learners	77.9%	77.2%	-0.7%
State	89.0%	89.1%	+0.1%

Source: 2016-17 Texas Academic Performance Report, Austin ISD, p.13



Requirements Of The Annual Report

PEIMS Financial Standard Reports

tea.texas.gov/financialstandardreports/



Financial Profile

2016-2017 Budgeted Financial data

Totals for Austin ISD (227901)

Total Membership: 82,766

	General Fund	%	Per Student	All Funds	%	Per Student
Receipts						
Total Revenue	755,665,066	100.00%	9,130	906,180,314	100.00%	10,949
Local Tax	658,987,804	87.21%	7,962	770,637,882	85.04%	9,311
Other Local and Intermediate	6,687,442	0.88%	81	12,904,018	1.42%	156
State	66,517,078	8.80%	804	68,995,495	7.61%	834
Federal	23,472,742	3.11%	284	53,642,919	5.92%	648
Total Receipts	1,161,780,553	100.00%	14,037	1,312,295,801	100.00%	15,855
Total Revenue	755,665,066	65.04%	9,130	906,180,314	69.05%	10,949
Equity Transfers	406,064,487	34.95%	4,906	406,064,487	30.94%	4,906
Total Other Resources	51,000	0.00%	1	51,000	0.00%	1
Disbursements						
Total Expenditures						
BY OBJECT	769,039,164	100.00%	9,292	911,965,025	100.00%	11,019
Payroll	657,596,093	85.51%	7,945	678,518,872	74.40%	8,198
Other Operating	106,594,413	13.86%	1,288	122,044,400	13.38%	1,475
Debt Service	496,029	0.06%	6	106,960,569	11.73%	1,292
Capital Outlay	4,352,629	0.57%	53	4,441,184	0.49%	54
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	5,520,940		67	5,520,940		67
Total Operating Expenditures	758,108,303	100.00%	9,160	794,481,069	100.00%	9,599
Instruction (11,95)	449,750,723	59.33%	5,434	449,750,723	56.61%	5,434
Instructional Res Media (12)	10,996,770	1.45%	133	10,996,770	1.38%	133
Curriculum/Staff Develop (13)	12,773,799	1.68%	154	12,773,799	1.61%	154
Instructional Leadership (21)	13,693,183	1.81%	165	13,693,183	1.72%	165
School Leadership (23)	51,857,576	6.84%	627	51,857,576	6.53%	627
Guidance Counseling Svcs (31)	22,396,636	2.95%	271	22,396,636	2.82%	271
Social Work Services (32)	4,551,986	0.60%	55	4,551,986	0.57%	55
Health Services (33)	6,501,984	0.86%	79	6,501,984	0.82%	79
Transportation (34)	28,806,457	3.80%	348	28,806,457	3.63%	348

https://rptsvr1.tea.texas.gov/cgi/sas/broker?_service=marykay&_program=sfadhoc.budget_report_2017.sas&_service=appserv&_debug=0&who_box=&who_list=227901



Components Of The Annual Report

Campus
Performance
Objectives



2017 District & Campus Performance Objectives 2015-2020 Strategic Plan Strategies



Achieve excellence by delivering a high-quality education to every student.



Implement the transformative use of technology.



Ensure all students perform at or above grade level in math and reading.



Prepare all students to graduate on time.



Develop civically-engaged students.



Create a positive organizational culture that values customer service and every employee.



Develop effective organizational structures.



Generate, leverage, and utilize strategically all resources.



Engage authentically with students, parents/guardians, teachers, and community.



Build ownership in AISD among internal and external stakeholders.



Develop and maintain community partnerships.

Source: 2015-2020 AISD Strategic Plan, Austin ISD, p.10



Requirements Of The Annual Report

Report of
Violent
or Criminal
Incidents



Violent and/or Criminal Offenses

Violent and/or Criminal Offenses Resulting in Disciplinary Action	2015-16	2016-17
Drug Offenses	737	629
Alcohol Offenses	72	79
Criminal Mischief and Arson	26	29
Terroristic Threat & False Report	74	93
Public Lewdness & Indecent Exposure	20	22
Retaliation	0	<5
Weapons Violation	0	10
Assault with Injury	188	196
Aggravated or Sexual Assault	6	<5
Gang-Related Activity/ Violence	107	58
Other**	18	25
Percent of Students for Violent and/or Criminal Offenses*	1.37%	1.36%

Sources: DEEDS (Disciplinary Electronic Education Documentation System), AES Reports, TAPR Reports

* Rate of Students Disciplined for Violent and/or Criminal Offenses is calculated using the following formula:

$\frac{\text{Unique Number of Offenses resulting in Discipline for Violent and/or Criminal Behavior} \times 100}{\text{Total Population of Campus or District}}$

Total Population of Campus or District

** Other includes: Other Felonies (e.g, Felony Theft), Indecency with a child, Aggravated kidnapping, Aggravated robbery, Manslaughter, Negligent Homicide, Deadly Conduct, and Murder



Requirements Of The Annual Report

Texas Higher
Education
Coordinating
Board report



Higher Education Profile

Texas High School Graduates From FY 2015

Enrolled In Texas Public Or Independent Higher Education In FY 2016

	Total Graduates	GPA < 2.0	GPA 2.0-2.49	GPA 2.5-2.99	GPA 3.0-3.49	GPA >3.5	GPA Unk
Four-Year Public University	1014	177	128	163	227	308	7
Two-Year Public Colleges	1121	258	155	129	185	184	211
Independent Colleges & Universities	182						
Not Trackable	486						
Not Found	1473						
Total High School Graduates	4276						

Source: <http://www.txhighereddata.org/Interactive/HSCollLinkFilters/HSGradAcademicPerformance.cfm> (2014-15 HS Grads in Higher Ed in 2016)