



Special Campuses and Facilities Vertical Team

Draft Bond Scenario Package Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

Email: future@austinisd.org

Call: 512.414.9595

Visit: AISDFuture.com

Attend: Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

ORIGINAL ANDERSON



901 Neal
Austin, TX 78702

Existing Capacity: N/A
Planned Capacity: TBD
2015/2016 Utilization: N/A

Building Area: 88,680 Square Feet
Site: 20 Acres
Date of First Construction: 1953

Facilities Master Plan Recommendation

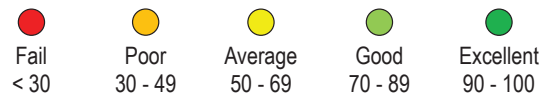
Repurpose Facility, 1-6 Years

Proposed Projects for 2017 Bond

- Modernization / Renovation (Phased)
- Community Spaces
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers

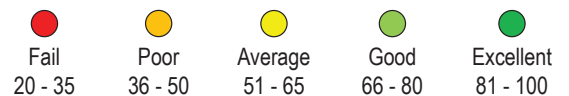
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
27	TBD



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
42	TBD



Estimated Total Cost

\$12,019,813

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



ANN RICHARDS YOUNG WOMEN'S LEADERSHIP ACADEMY



2206 Prather Lane
Austin, TX 78704

Existing Capacity: 924
Planned Capacity: 1,015
2015/2016 Utilization: 85%

Existing Building Area: 123,686 ft²
Site: 15 Acres
Date of First Construction: 1958

Facilities Master Plan Recommendation

Full Modernization, 1-6 Years

Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Athletics: Artificial Turf Field, Lighting, Bleachers, Score Board, and PA System
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
28	TBD
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
Excellent 90 - 100	

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
47	TBD
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
Excellent 81 - 100	

Estimated Total Cost

\$26,700,000

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

CLIFTON CAREER CENTER



1519 Coronado Hills Dr.
Austin, TX 78752

Existing Capacity: 321
Planned Capacity: 321
2015/2016 Utilization: 58%

Building Area: 38,314 Square Feet
Site: 7 Acres
Date of First Construction: 1977

Facilities Master Plan Recommendation

Systems Replacement, 17-25 Years

Proposed Projects for 2017 Bond

- HVAC Upgrades
- Secure Vestibule
- Interior Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
73	86
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
N/A	N/A
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$3,648,430

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



GARZA INDEPENDENCE HIGH SCHOOL



1600 Chicon St.
Austin, TX 78702

Existing Capacity: 321
Planned Capacity: 321
2015/2016 Utilization: 58%

Building Area: 46,233 Square Feet
Site: 3 Acres
Date of First Construction: 1939

Facilities Master Plan Recommendation

Renovation, 12-25 Years

Proposed Projects for 2017 Bond

- Campus Master Planning
- Secure Vestibule
- Life Safety: Replace Security Systems
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
59	62
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
65	70
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$944,862

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



LASA HIGH SCHOOL



7309 Lazy Creek Drive
Austin, TX 78724

Existing Building Area: 293,663 ft²
Site: 41 Acres
Date of First Construction: 1974

Existing Capacity: 941
Planned Capacity: 1600
2015/2016 Utilization: 109%

Facilities Master Plan Recommendation

Full Modernization, 1-6 Years

Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
72	TBD
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
41	TBD
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$26,500,000

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



ROSEDALE SCHOOL



2117 W. 49th St.
Austin, Texas 78756

Existing Capacity: N/A
Planned Capacity: 150
2015/2016 Utilization: N/A

Existing Building Area: 36,501 ft²
Site: 5 Acres
Date of First Construction: 1939

Facilities Master Plan Recommendation

Replacement, 1-6 Years

Proposed Projects for 2017 Bond

- Construction of new campus on a new site (TBD)
- New construction to include design goals associated with Neighborhoods, Health and Well-being, Transparency + Connection to the Outdoors, & Community connections
- Design based on the new AISD Educational Vision and alignment of design goals that are appropriate for the school's student, teacher, staff, and support populations.
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
27	90+
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
25	90+
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$41,600,000

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

ROSEDALE SCHOOL

PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

BAKER CENTER



3908 Avenue B
Austin, TX 78751

Building Area: 64,153 Square Feet
Site: 5 Acres
Date of First Construction: 1911

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
48	48

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$235,353



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

BURGER ATHLETIC COMPLEX



3200 Jones Road
Austin, TX 78745

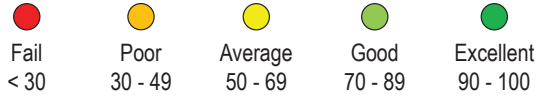
Building Area: 180,614 Square Feet
Site: 48 Acres
Date of First Construction: 1977

Proposed Projects for 2017 Bond

- Campus Master Planning
- Technology: Network System Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
65	65



Estimated Total Cost

\$751,566



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

CARRUTH ADMINISTRATION CENTER



1111 W. 6th Street
Austin, TX 78703

Building Area: 134,402 Square Feet
Site: 3 Acres
Date of First Construction: 1991

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
54	54

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$493,066



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

CENTRAL WAREHOUSE



3701 Woodbury Dr.
Austin, TX 78704

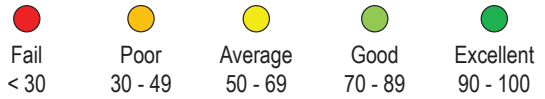
Building Area: 116,305 Square Feet
Site: 19 Acres
Date of First Construction: 1983

Proposed Projects for 2017 Bond

- Food Service: Centralized District Production Facility
- Technology: Network System Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
62	90



Estimated Total Cost

\$18,438,226



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

DELCO ACTIVITY CENTER



4601 Pecan Brook Dr.
Austin, TX 78724

Building Area: 60,294 Square Feet
Site: 44 Acres
Date of First Construction: 2003

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
45	45

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$221,196



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

HOUSE PARK ATHLETICS FACILITY



1301 Shoal Creek Blvd.
Austin, TX 78701

Building Area: 31,880 Square Feet
Site: 11 Acres
Date of First Construction: 2009

Proposed Projects for 2017 Bond

- Campus Master Planning
- Install Additional Parking Lot Lighting
- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
65	66

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$303,842



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

NELSON BUS TERMINAL



7105 Berkman Dr.
Austin, TX 78752

Building Area: 14,890 Square Feet
Site: 7 Acres
Date of First Construction: 1995

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
37	37

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$54,626



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

NELSON FIELD



7105 Berkman Dr.
Austin, TX 78752

Building Area: 59,005 Square Feet
Site: 20 Acres
Date of First Construction: 1963

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
65	65

● Fail < 30
 ● Poor 30 - 49
 ● Average 50 - 69
 ● Good 70 - 89
 ● Excellent 90 - 100

Estimated Total Cost

\$216,467



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

NOACK SPORTS COMPLEX



5300 Crainway Dr.
Austin, TX 78724

Building Area: 3,231 Square Feet
Site: 11 Acres
Date of First Construction: 2004

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
64	64

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$11,853



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

SAEGERT BUS TERMINAL



3300 Jones Rd.
Austin, TX 78745

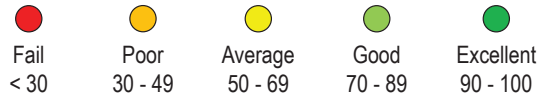
Building Area: 19,122 Square Feet
Site: 11 Acres
Date of First Construction: 1975

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
55	55



Estimated Total Cost

\$70,151



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

SERVICE CENTER



5101 E. 51st St.
Austin, TX 78727

Building Area: 53,984 Square Feet
Site: 17 Acres
Date of First Construction: 1991

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
67	67

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$198,046



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

SOUTHEAST BUS TERMINAL



7200 Bluff Springs Rd.
Austin, TX 78744

Building Area: 25,315 Square Feet
Site: 22 Acres
Date of First Construction: 2014

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
95	95

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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Estimated Total Cost

\$149,452

Draft Summary Table

5/15/2017

SCENARIO A3

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	53	16	68	53	14	67

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	57	11	67	58	9	67

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

Draft Summary Table

5/15/2017

Scenario A3 Continued

Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

Draft Summary Table

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Scenario A3 Continued

LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66