

Facility	Jul 2016 Electricity Use (kWh)	Jul 2016 Electricity Cost	Jul 2016 Natural Gas Use (Mcf)	Jul 2016 Natural Gas Cost	Jul 2016 Water Use (Gallons)	Jul 2016 Water Cost	Jul 2016 Wastewater Use (Gallons)	Jul 2016 Wastewater Cost
Administration	262,139	\$ 28,508	-	\$ -	171,683	\$ 1,566	170,839	\$ 1,592
Akins HS	414,129	\$ 39,993	246	\$ 1,432	878,204	\$ 6,762	324,662	\$ 3,053
Allan	127,700	\$ 11,097	1	\$ 218	47,392	\$ 751	46,091	\$ 451
Allison ES	58,270	\$ 6,182	1	\$ 231	25,018	\$ 581	19,149	\$ 213
Alternative Learning Center	78,078	\$ 8,965	7	\$ 251	326,661	\$ 2,567	160,208	\$ 1,508
Anderson HS	422,301	\$ 37,213	14	\$ 350	688,754	\$ 5,168	320,678	\$ 3,170
Andrews ES	65,271	\$ 7,171	6	\$ 230	72,753	\$ 730	72,753	\$ 698
Ann Richards MS	187,195	\$ 17,173	6	\$ 248	212,908	\$ 1,870	206,632	\$ 2,033
Austin HS	425,976	\$ 38,720	39	\$ 572	1,110,095	\$ 8,260	711,561	\$ 6,615
Bailey MS	170,199	\$ 13,248	1	\$ 56	323,999	\$ 2,030	127,416	\$ 944
Baker	118,470	\$ 10,952	0	\$ 188	46,610	\$ 665	46,610	\$ 442
Baldwin ES	100,938	\$ 9,326	2	\$ 127	42,706	\$ 654	3,517	\$ 56
Baranoff ES	45,488	\$ 4,065	2	\$ 229	13,606	\$ 247	13,606	\$ 158
Barrington ES	75,918	\$ 10,630	2	\$ 224	13,320	\$ 525	13,320	\$ 148
Barton Hills ES	83,475	\$ 7,952	58	\$ 499	160,529	\$ 1,321	74,200	\$ 714
Becker ES	70,817	\$ 8,693	0	\$ 119	44,013	\$ 506	32,962	\$ 351
Bedichek MS	196,741	\$ 19,402	28	\$ 462	373,885	\$ 2,937	277,643	\$ 2,683
Blackshear ES	78,237	\$ 9,386	1	\$ 220	27,502	\$ 345	27,502	\$ 280
Blanton ES	78,026	\$ 7,345	22	\$ 323	73,791	\$ 848	67,498	\$ 659
Blazier ES	100,368	\$ 13,552	4	\$ 55	37,861	\$ 595	36,748	\$ 392
Boone ES	57,092	\$ 6,450	4	\$ 234	114,423	\$ 1,279	112,490	\$ 1,066
Bowie HS	299,104	\$ 28,163	5	\$ 345	1,871,443	\$ 13,204	992,540	\$ 9,265
Brentwood ES	59,091	\$ 7,005	1	\$ 225	404,718	\$ 2,936	404,718	\$ 3,772
Brooke ES	54,311	\$ 6,553	6	\$ 134	51,381	\$ 468	47,838	\$ 468
Brown ES	51,562	\$ 5,036	1	\$ 278	14,904	\$ 368	14,904	\$ 176
Bryker Woods ES	62,296	\$ 6,353	4	\$ 238	82,832	\$ 805	75,336	\$ 744
Burger Center	76,412	\$ 10,871	15	\$ 93	877,621	\$ 7,770	236,236	\$ 4,283
Burnet MS	225,339	\$ 22,319	6	\$ 304	173,931	\$ 1,569	167,671	\$ 1,222
Campbell ES	62,097	\$ 5,809	1	\$ 60	50,942	\$ 732	50,942	\$ 496
Casey ES	51,104	\$ 5,898	2	\$ 231	10,674	\$ 290	9,642	\$ 115
Casis ES	99,253	\$ 9,404	1	\$ 376	267,104	\$ 2,015	222,684	\$ 2,086
Clayton ES	102,094	\$ 8,501	-	\$ 161	103,851	\$ 1,020	103,031	\$ 994
Clifton Career Development	45,027	\$ 4,570	15	\$ 334	28,482	\$ 475	28,482	\$ 289
Cook ES	94,049	\$ 9,540	2	\$ 224	142,721	\$ 1,356	140,001	\$ 1,320
Covington Jr. HS	192,133	\$ 18,382	4	\$ 297	490,433	\$ 3,933	228,300	\$ 2,139
Cowan ES	67,199	\$ 7,209	2	\$ 225	44,733	\$ 585	44,733	\$ 458
Crockett HS	259,629	\$ 24,540	4	\$ 516	1,180,683	\$ 8,242	787,924	\$ 7,467

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	65,792	\$ 7,314	5	\$ 245	129,446	\$ 985	129,446	\$ 1,335
Davis ES	79,938	\$ 7,147	6	\$ 86	98,801	\$ 1,003	97,870	\$ 932
Dawson ES	31,433	\$ 4,463	2	\$ 65	64,974	\$ 702	64,974	\$ 644
Delco Center	72,034	\$ 11,253	-	\$ 156	29,127	\$ 771	10,047	\$ 104
Dobie MS	174,182	\$ 15,938	1	\$ 278	248,873	\$ 1,938	225,079	\$ 2,108
Doss ES	81,624	\$ 10,883	4	\$ 235	211,508	\$ 1,841	148,532	\$ 1,401
Eastside HS	378,566	\$ 33,619	29	\$ 507	526,812	\$ 4,024	323,889	\$ 3,034
Fulmore MS	153,310	\$ 15,162	7	\$ 471	196,943	\$ 1,754	105,115	\$ 1,009
Galindo ES	120,460	\$ 12,829	21	\$ 259	173,671	\$ 1,660	172,223	\$ 1,619
Garcia ES	171,481	\$ 24,874	5	\$ 242	87,074	\$ 1,134	24,610	\$ 253
Garza HS	102,679	\$ 8,824	5	\$ 230	65,663	\$ 593	43,694	\$ 429
Gorzycki MS	234,015	\$ 20,097	63	\$ 394	1,037,667	\$ 7,263	11,055	\$ 142
Govalle ES	71,796	\$ 6,712	11	\$ 156	9,534	\$ 307	9,534	\$ 112
Graham ES	71,331	\$ 6,947	4	\$ 223	63,040	\$ 671	55,540	\$ 568
Guerro-Thompson ES	111,626	\$ 13,614	19	\$ 176	254,709	\$ 2,113	11,091	\$ 126
Gullett ES	43,618	\$ 4,035	2	\$ 229	136,335	\$ 1,172	83,398	\$ 832
Harris ES	70,001	\$ 7,776	2	\$ 219	42,104	\$ 544	42,104	\$ 427
Hart ES	91,566	\$ 9,107	3	\$ 287	24,710	\$ 456	24,710	\$ 266
Highland Park ES	53,577	\$ 5,662	1	\$ 226	17,173	\$ 474	17,173	\$ 196
Hill ES	117,764	\$ 11,147	3	\$ 236	103,442	\$ 973	97,189	\$ 925
House Park	12,285	\$ 1,828	-	\$ -	12,930	\$ 342	12,930	\$ 131
Houston ES	103,194	\$ 10,161	23	\$ 327	430,053	\$ 3,262	359,479	\$ 3,354
Jordan ES	77,173	\$ 7,261	13	\$ 116	51,853	\$ 733	51,594	\$ 503
Joslin ES	32,938	\$ 4,218	0	\$ 61	17,463	\$ 390	17,463	\$ 186
Kealing Jr. HS	412,096	\$ 30,262	32	\$ 406	323,430	\$ 2,512	317,604	\$ 2,965
Kiker ES	79,483	\$ 6,712	7	\$ 146	154,462	\$ 1,635	154,462	\$ 1,457
Kocurek MS	100,305	\$ 9,427	1	\$ 221	171,030	\$ 1,657	170,583	\$ 1,604
LBJ HS	311,798	\$ 31,593	25	\$ 566	845,826	\$ 6,006	610,694	\$ 5,959
Lamar MS	147,461	\$ 13,469	1	\$ 222	317,247	\$ 2,528	82,878	\$ 792
Langford ES	60,999	\$ 7,771	1	\$ 279	42,956	\$ 833	28,428	\$ 333
Lanier HS	398,177	\$ 36,272	6	\$ 360	806,220	\$ 6,454	326,576	\$ 3,074
Lee ES	66,966	\$ 7,314	2	\$ 225	5,287	\$ 213	5,287	\$ 84
Linder ES	95,314	\$ 9,206	5	\$ 246	34,091	\$ 692	34,091	\$ 341
Lucy Read Pre. K	68,073	\$ 7,135	1	\$ 221	74,039	\$ 626	74,039	\$ 711
Maplewood ES	63,823	\$ 5,794	0	\$ 216	339,599	\$ 2,493	121,676	\$ 1,152
Martin Jr. HS	112,005	\$ 11,394	4	\$ 289	170,326	\$ 1,547	170,326	\$ 1,601
Mathews ES	32,640	\$ 3,523	3	\$ 230	34,815	\$ 406	34,815	\$ 498
McBee ES	84,228	\$ 8,686	1	\$ 220	98,795	\$ 1,127	98,795	\$ 938

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	309,964	\$ 31,968	3	\$ 509	1,538,234	\$ 11,122	1,538,234	\$ 14,289
Means MS	165,070	\$ 16,005	18	\$ 295	128,175	\$ 1,305	80,798	\$ 781
Menchaca ES	127,282	\$ 10,854	-	\$ -	124,904	\$ 1,258	124,904	\$ 1,275
Mendez Jr. HS	148,368	\$ 14,351	21	\$ 303	253,574	\$ 2,545	251,987	\$ 2,358
Metz ES	73,260	\$ 6,917	9	\$ 152	100,619	\$ 1,039	100,619	\$ 1,055
Mills ES	69,497	\$ 8,713	2	\$ 229	13,160	\$ 390	13,160	\$ 147
Murchison MS	158,009	\$ 14,928	3	\$ 231	929,974	\$ 6,570	407,319	\$ 3,797
Nelson Bus Terminal	19,796	\$ 2,118	0	\$ 160	24,927	\$ 469	24,927	\$ 260
Nelson Field	16,935	\$ 2,211	-	\$ -	297,319	\$ 2,376	229,913	\$ 2,139
Noack Center	5,184	\$ 626	-	\$ -	675,500	\$ 4,670	2,032	\$ 29
Norman ES	70,528	\$ 6,376	2	\$ 219	12,895	\$ 547	12,895	\$ 154
O Henry MS	113,453	\$ 13,094	27	\$ 402	226,735	\$ 1,971	226,735	\$ 2,139
Oak Hill ES	105,032	\$ 11,933	8	\$ 231	120,632	\$ 1,241	120,632	\$ 1,432
Oak Springs ES	60,974	\$ 5,725	5	\$ 240	19,208	\$ 565	19,208	\$ 207
Odom ES	76,639	\$ 8,279	48	\$ 404	53,089	\$ 605	53,089	\$ 530
Ortega ES	65,757	\$ 6,326	1	\$ 61	16,522	\$ 544	16,275	\$ 208
Overton ES	123,374	\$ 11,277	7	\$ 311	244,821	\$ 2,214	214,094	\$ 2,116
Padron ES	90,129	\$ 12,265	23	\$ 294	7,320	\$ 441	7,320	\$ 239
Palm ES	106,267	\$ 9,091	0	\$ 219	120,583	\$ 1,198	119,862	\$ 1,134
Paredes MS	145,236	\$ 14,512	1	\$ 124	58,402	\$ 2,483	51,286	\$ 552
Patton ES	95,575	\$ 12,232	2	\$ 222	101,673	\$ 930	101,673	\$ 967
Pease ES	45,436	\$ 4,350	0	\$ 219	176,765	\$ 1,306	62,767	\$ 619
Pecan Springs ES	65,294	\$ 6,840	3	\$ 127	68,888	\$ 709	68,888	\$ 661
Perez ES	136,382	\$ 11,933	17	\$ 296	74,375	\$ 1,108	43,972	\$ 486
Performing Art Center	94,191	\$ 12,629	5	\$ 80	93,922	\$ 358	15,546	\$ 166
Pickle ES	140,187	\$ 15,030	25	\$ 323	265,007	\$ 2,150	238,699	\$ 2,234
Pillow ES	86,423	\$ 7,017	1	\$ 61	153,937	\$ 1,451	128,577	\$ 1,215
Pleasant Hill ES	77,479	\$ 9,705	1	\$ 223	115,751	\$ 1,304	115,751	\$ 1,097
Pleasant Hill Annex	32,445	\$ 3,774	-	\$ -	20,447	\$ 241	20,447	\$ 200
Reagan HS	298,185	\$ 27,882	172	\$ 1,260	774,645	\$ 6,122	362,545	\$ 3,392
Reilly ES	52,512	\$ 5,123	3	\$ 234	5,513	\$ 314	5,513	\$ 88
Ridgetop ES	52,518	\$ 5,685	1	\$ 220	7,247	\$ 320	7,247	\$ 92
Rodriguez ES	42,564	\$ 7,559	0	\$ 214	25,427	\$ 600	25,427	\$ 304
Rosedale	53,645	\$ 5,960	4	\$ 76	31,914	\$ 465	31,914	\$ 306
Saegert Bus Terminal	26,166	\$ 2,602	2	\$ 66	-	\$ -	-	\$ 328
Sanchez ES	87,777	\$ 8,799	1	\$ 216	12,258	\$ 522	12,258	\$ 138
Service Center	75,619	\$ 6,940	7	\$ 89	57,810	\$ 666	39,100	\$ 391
Sims ES	76,472	\$ 6,545	1	\$ 227	57,413	\$ 620	46,284	\$ 452

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	60,928	\$ 5,362	9	\$ 98	29,930	\$ 334	29,930	\$ 288
Small MS	149,238	\$ 17,604	12	\$ 272	457,232	\$ 3,441	296,458	\$ 2,788
Southeast Bus Terminal	29,659	\$ 2,877	-	\$ -	34,927	\$ 1,224	34,927	\$ 334
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	45,000	\$ 4,973	1	\$ 224	37,664	\$ 506	37,664	\$ 374
Summitt ES	109,593	\$ 9,400	1	\$ 220	163,198	\$ 1,596	162,128	\$ 1,539
Sunset Valley ES	49,298	\$ 5,885	4	\$ 230	140,663	\$ 1,351	62,941	\$ 822
Travis Heights ES	68,249	\$ 6,526	1	\$ 221	127,869	\$ 1,119	127,869	\$ 1,209
Travis HS	406,928	\$ 40,020	191	\$ 993	763,901	\$ 6,365	467,090	\$ 4,360
Uphaus Early Childhood	71,226	\$ 10,557	4	\$ 134	33,523	\$ 448	5,277	\$ 90
Walnut Creek ES	86,955	\$ 8,415	3	\$ 72	129,897	\$ 1,287	56,270	\$ 546
Warehouse	199,531	\$ 15,790	10	\$ 206	106,629	\$ 977	106,629	\$ 1,009
Webb MS	179,502	\$ 17,029	3	\$ 284	419,711	\$ 3,085	152,628	\$ 1,448
Widen ES	86,525	\$ 9,466	26	\$ 344	110,710	\$ 1,241	110,710	\$ 1,085
Williams ES	60,121	\$ 8,085	2	\$ 224	75,986	\$ 958	75,986	\$ 729
Winn ES	75,724	\$ 7,357	2	\$ 222	19,129	\$ 534	19,129	\$ 201
Wooldridge ES	78,455	\$ 7,808	11	\$ 265	155,893	\$ 1,469	118,861	\$ 1,125
Wooten ES	76,282	\$ 9,420	2	\$ 65	127,504	\$ 1,108	126,104	\$ 1,266
Zavala ES	78,053	\$ 9,142	2	\$ 61	13,013	\$ 363	13,013	\$ 151
Zilker ES	48,942	\$ 4,948	0	\$ 59	83,935	\$ 822	74,516	\$ 758
Grand Total	15,123,111	\$ 1,514,438	1,539	\$ 32,313	28,095,087	\$ 240,779	17,810,081	\$ 172,767