

Facility	Nov 2016 Electricity Use (kWh)	Nov 2016 Electricity Cost	Nov 2016 Natural Gas Use (Mcf)	Nov 2016 Natural Gas Cost	Nov 2016 Water Use (Gallons)	Nov 2016 Water Cost	Nov 2016 Wastewater Use (Gallons)	Nov 2016 Wastewater Cost
Administration	189,900	\$ 24,652	-	\$ -	217,250	\$ 1,767	189,918	\$ 1,811
Akins HS	353,087	\$ 31,932	536	\$ 3,079	686,648	\$ 5,119	438,322	\$ 4,198
Allan	87,966	\$ 7,944	23	\$ 360	57,879	\$ 792	46,386	\$ 464
Allison ES	41,212	\$ 4,873	21	\$ 379	83,508	\$ 885	70,730	\$ 703
Alternative Learning Center	99,202	\$ 11,126	37	\$ 362	448,216	\$ 3,177	156,350	\$ 1,506
Anderson HS	361,731	\$ 29,719	236	\$ 1,313	576,385	\$ 4,097	389,685	\$ 3,929
Andrews ES	52,171	\$ 5,370	34	\$ 421	119,841	\$ 979	105,209	\$ 1,021
Ann Richards MS	152,300	\$ 14,223	227	\$ 1,396	214,103	\$ 1,762	203,753	\$ 2,049
Austin HS	334,742	\$ 30,437	84	\$ 890	738,883	\$ 5,417	660,315	\$ 6,284
Bailey MS	120,677	\$ 9,394	21	\$ 344	452,126	\$ 2,765	188,505	\$ 1,381
Baker	128,780	\$ 8,937	0	\$ 244	36,446	\$ 553	36,446	\$ 355
Baldwin ES	76,312	\$ 6,498	14	\$ 188	98,894	\$ 968	67,670	\$ 664
Baranoff ES	66,323	\$ 5,445	16	\$ 353	221,533	\$ 1,518	118,096	\$ 1,217
Barrington ES	80,232	\$ 7,608	63	\$ 541	82,420	\$ 923	70,663	\$ 694
Barton Hills ES	40,778	\$ 4,434	87	\$ 692	80,170	\$ 745	70,762	\$ 696
Becker ES	47,829	\$ 7,806	16	\$ 210	114,818	\$ 912	79,859	\$ 801
Bedichek MS	194,008	\$ 16,175	341	\$ 2,094	603,995	\$ 4,148	253,997	\$ 2,510
Blackshear ES	54,193	\$ 7,517	23	\$ 359	157,641	\$ 1,122	96,121	\$ 935
Blanton ES	52,965	\$ 5,334	32	\$ 426	107,351	\$ 1,032	84,442	\$ 835
Blazier ES	76,244	\$ 10,687	57	\$ 375	108,001	\$ 996	108,001	\$ 1,128
Boone ES	62,442	\$ 5,602	24	\$ 364	149,767	\$ 1,429	149,767	\$ 1,443
Bowie HS	256,933	\$ 24,696	126	\$ 911	1,273,213	\$ 8,846	812,367	\$ 7,766
Brentwood ES	46,743	\$ 5,946	15	\$ 338	540,317	\$ 3,594	436,013	\$ 4,157
Brooke ES	38,313	\$ 5,302	27	\$ 273	83,972	\$ 647	53,248	\$ 530
Brown ES	36,426	\$ 4,163	9	\$ 375	51,989	\$ 586	47,520	\$ 518
Bryker Woods ES	40,169	\$ 4,218	20	\$ 354	101,412	\$ 871	92,540	\$ 927
Burger Center	56,420	\$ 9,557	77	\$ 443	299,537	\$ 3,619	210,137	\$ 3,843
Burnet MS	176,193	\$ 17,486	38	\$ 461	226,567	\$ 1,823	210,485	\$ 2,020
Campbell ES	40,560	\$ 3,930	12	\$ 130	78,407	\$ 861	78,407	\$ 766
Casey ES	52,837	\$ 5,538	14	\$ 326	88,815	\$ 759	88,815	\$ 874
Casis ES	74,947	\$ 7,564	19	\$ 533	289,519	\$ 2,043	224,157	\$ 2,149
Clayton ES	76,126	\$ 5,580	39	\$ 382	101,690	\$ 966	101,690	\$ 1,004
Clifton Career Development	35,195	\$ 3,671	140	\$ 1,031	20,653	\$ 394	20,653	\$ 220
Cook ES	82,625	\$ 8,719	31	\$ 357	101,897	\$ 1,047	101,897	\$ 990
Covington Jr. HS	161,405	\$ 15,297	41	\$ 525	144,475	\$ 1,560	116,739	\$ 1,130
Cowan ES	69,563	\$ 7,684	29	\$ 391	130,103	\$ 1,080	106,788	\$ 1,082
Crockett HS	379,006	\$ 30,531	1,305	\$ 7,150	536,927	\$ 3,750	536,927	\$ 5,213

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	47,953	\$ 5,826	23	\$ 370	82,469	\$ 635	82,469	\$ 877
Davis ES	58,482	\$ 5,719	18	\$ 161	133,285	\$ 1,127	131,704	\$ 1,270
Dawson ES	40,824	\$ 5,199	33	\$ 303	125,525	\$ 1,038	106,507	\$ 1,063
Delco Center	35,298	\$ 6,413	46	\$ 400	48,493	\$ 854	14,428	\$ 147
Dobie MS	160,697	\$ 14,979	205	\$ 1,298	361,028	\$ 2,517	221,342	\$ 2,122
Doss ES	69,024	\$ 9,807	27	\$ 380	184,789	\$ 1,554	139,558	\$ 1,347
Eastside HS	299,390	\$ 26,953	187	\$ 1,314	636,485	\$ 4,472	326,747	\$ 3,132
Fulmore MS	110,949	\$ 11,924	25	\$ 643	81,706	\$ 879	81,706	\$ 804
Galindo ES	109,227	\$ 11,069	318	\$ 1,846	131,393	\$ 1,308	131,393	\$ 1,269
Garcia ES	111,818	\$ 12,994	135	\$ 892	421,851	\$ 3,118	43,183	\$ 432
Garza HS	68,148	\$ 5,633	244	\$ 1,435	78,884	\$ 639	42,353	\$ 425
Gorzycki MS	189,154	\$ 13,371	141	\$ 851	97,490	\$ 1,012	85,048	\$ 956
Govalle ES	45,476	\$ 4,959	29	\$ 273	102,517	\$ 880	85,041	\$ 830
Graham ES	104,072	\$ 9,055	171	\$ 1,078	135,436	\$ 1,087	127,748	\$ 1,302
Guerro-Thompson ES	81,893	\$ 10,118	106	\$ 637	300,949	\$ 2,301	64,912	\$ 640
Gullett ES	42,542	\$ 2,970	43	\$ 450	202,159	\$ 1,503	78,389	\$ 799
Harris ES	53,528	\$ 5,659	29	\$ 407	164,740	\$ 1,278	96,084	\$ 965
Hart ES	75,195	\$ 7,522	20	\$ 433	169,357	\$ 1,338	169,316	\$ 1,718
Highland Park ES	42,940	\$ 4,795	17	\$ 356	66,457	\$ 739	66,457	\$ 666
Hill ES	80,789	\$ 7,680	18	\$ 354	138,499	\$ 1,104	138,499	\$ 1,335
House Park	11,296	\$ 1,842	-	\$ -	48,100	\$ 540	48,100	\$ 466
Houston ES	89,088	\$ 8,054	37	\$ 434	584,787	\$ 3,995	584,787	\$ 5,567
Jordan ES	49,808	\$ 5,114	27	\$ 203	133,708	\$ 1,181	133,708	\$ 1,290
Joslin ES	36,307	\$ 4,298	11	\$ 123	67,508	\$ 680	63,782	\$ 628
Kealing Jr. HS	273,510	\$ 22,145	106	\$ 778	237,615	\$ 1,847	236,184	\$ 2,263
Kiker ES	71,514	\$ 5,976	18	\$ 225	227,475	\$ 2,013	227,475	\$ 2,185
Kocurek MS	63,905	\$ 6,365	25	\$ 378	236,186	\$ 1,966	236,186	\$ 2,263
LBJ HS	302,606	\$ 27,824	437	\$ 2,579	400,482	\$ 2,882	400,482	\$ 4,004
Lamar MS	123,435	\$ 11,376	27	\$ 356	203,361	\$ 1,660	77,900	\$ 762
Langford ES	89,619	\$ 7,917	89	\$ 772	219,591	\$ 1,848	25,946	\$ 310
Lanier HS	326,388	\$ 30,112	1,053	\$ 5,414	979,160	\$ 7,156	594,374	\$ 5,706
Lee ES	46,979	\$ 4,944	35	\$ 433	37,535	\$ 401	31,907	\$ 336
Linder ES	66,540	\$ 6,416	90	\$ 683	126,582	\$ 1,202	126,582	\$ 1,223
Lucy Read Pre. K	48,930	\$ 4,878	19	\$ 349	145,873	\$ 1,024	95,588	\$ 929
Maplewood ES	34,507	\$ 3,735	13	\$ 326	161,389	\$ 1,228	161,389	\$ 1,553
Martin Jr. HS	113,450	\$ 10,125	22	\$ 421	417,681	\$ 2,980	307,599	\$ 2,939
Mathews ES	47,275	\$ 4,732	15	\$ 341	94,947	\$ 747	93,909	\$ 1,269
McBee ES	58,889	\$ 6,295	19	\$ 354	119,102	\$ 1,205	119,102	\$ 1,153

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	287,640	\$ 25,821	235	\$ 1,723	676,067	\$ 5,137	668,004	\$ 6,377
Means MS	118,179	\$ 11,015	47	\$ 455	136,422	\$ 1,288	79,456	\$ 785
Menchaca ES	105,953	\$ 8,454	-	\$ -	133,770	\$ 1,237	133,770	\$ 1,392
Mendez Jr. HS	188,450	\$ 16,880	34	\$ 493	235,899	\$ 2,245	235,899	\$ 2,259
Metz ES	42,579	\$ 4,449	15	\$ 206	243,534	\$ 1,867	243,534	\$ 2,571
Mills ES	64,019	\$ 7,235	18	\$ 344	117,432	\$ 1,017	117,432	\$ 1,145
Murchison MS	138,188	\$ 13,106	45	\$ 462	625,053	\$ 4,261	382,711	\$ 3,652
Nelson Bus Terminal	21,829	\$ 2,049	6	\$ 204	45,581	\$ 578	45,581	\$ 465
Nelson Field	19,018	\$ 2,362	-	\$ -	317,617	\$ 2,356	246,895	\$ 2,351
Noack Center	6,066	\$ 688	-	\$ -	333,062	\$ 2,264	3,613	\$ 44
Norman ES	74,183	\$ 6,422	38	\$ 438	48,448	\$ 758	43,538	\$ 447
O Henry MS	111,389	\$ 11,784	368	\$ 2,111	499,710	\$ 3,515	394,405	\$ 3,787
Oak Hill ES	80,583	\$ 9,325	12	\$ 321	209,620	\$ 1,693	144,258	\$ 1,737
Oak Springs ES	47,964	\$ 5,696	12	\$ 319	52,566	\$ 760	39,164	\$ 407
Odom ES	66,745	\$ 6,696	165	\$ 1,070	112,569	\$ 941	112,569	\$ 1,120
Ortega ES	41,905	\$ 4,711	11	\$ 121	74,343	\$ 892	70,774	\$ 808
Overton ES	110,334	\$ 9,120	50	\$ 582	338,325	\$ 2,633	241,667	\$ 2,437
Padron ES	78,064	\$ 9,901	46	\$ 454	161,380	\$ 1,396	161,380	\$ 1,697
Palm ES	61,537	\$ 6,128	17	\$ 342	97,014	\$ 988	97,014	\$ 943
Paredes MS	137,563	\$ 12,902	12	\$ 193	110,852	\$ 2,563	110,852	\$ 1,188
Patton ES	75,600	\$ 9,806	38	\$ 445	745,248	\$ 4,816	745,248	\$ 7,086
Pease ES	36,527	\$ 3,779	11	\$ 496	59,878	\$ 515	59,002	\$ 596
Pecan Springs ES	40,662	\$ 4,634	22	\$ 242	158,627	\$ 1,231	156,049	\$ 1,502
Perez ES	106,277	\$ 9,231	29	\$ 374	98,459	\$ 1,167	98,459	\$ 1,077
Performing Art Center	56,262	\$ 8,657	62	\$ 378	25,377	\$ 194	13,887	\$ 152
Pickle ES	102,181	\$ 12,296	118	\$ 834	278,607	\$ 2,132	234,911	\$ 2,251
Pillow ES	65,466	\$ 5,835	18	\$ 182	197,809	\$ 1,658	197,809	\$ 1,900
Pleasant Hill ES	78,780	\$ 8,599	19	\$ 349	149,502	\$ 1,415	149,502	\$ 1,440
Pleasant Hill Annex	12,838	\$ 1,988	-	\$ -	27,086	\$ 262	27,086	\$ 267
Reagan HS	264,875	\$ 22,131	527	\$ 3,249	544,173	\$ 4,320	333,240	\$ 3,193
Reilly ES	34,859	\$ 3,708	20	\$ 362	41,901	\$ 511	38,146	\$ 469
Ridgetop ES	30,819	\$ 3,916	25	\$ 368	44,438	\$ 536	38,110	\$ 385
Rodriguez ES	56,262	\$ 7,509	19	\$ 352	132,441	\$ 1,210	132,441	\$ 1,459
Rosedale	31,662	\$ 3,727	7	\$ 104	60,433	\$ 606	60,433	\$ 583
Saegert Bus Terminal	21,204	\$ 2,160	10	\$ 119	-	\$ -	-	\$ 290
Sanchez ES	78,523	\$ 7,707	70	\$ 576	62,628	\$ 808	62,538	\$ 616
Service Center	43,201	\$ 4,337	20	\$ 160	37,411	\$ 503	36,273	\$ 371
Sims ES	31,364	\$ 3,275	10	\$ 315	86,724	\$ 767	46,920	\$ 468

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	33,080	\$ 3,061	4	\$ 83	37,010	\$ 354	37,010	\$ 361
Small MS	125,900	\$ 14,784	76	\$ 631	200,580	\$ 1,651	200,580	\$ 1,938
Southeast Bus Terminal	28,520	\$ 2,743	-	\$ -	25,318	\$ 1,110	25,318	\$ 250
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	38,798	\$ 4,050	36	\$ 432	71,314	\$ 675	69,032	\$ 677
Summitt ES	68,615	\$ 7,158	24	\$ 374	167,249	\$ 1,548	166,787	\$ 1,618
Sunset Valley ES	65,946	\$ 6,376	120	\$ 833	103,677	\$ 1,047	86,100	\$ 1,044
Travis Heights ES	43,575	\$ 4,429	16	\$ 334	181,842	\$ 1,388	176,782	\$ 1,700
Travis HS	326,044	\$ 32,184	853	\$ 4,651	615,762	\$ 5,064	450,813	\$ 4,308
Uphaus Early Childhood	53,126	\$ 6,814	16	\$ 205	68,438	\$ 639	38,617	\$ 469
Walnut Creek ES	72,654	\$ 6,939	26	\$ 254	106,955	\$ 1,069	102,148	\$ 992
Warehouse	172,769	\$ 12,451	0	\$ 187	6,767	\$ 293	6,767	\$ 84
Webb MS	190,263	\$ 18,481	22	\$ 438	305,223	\$ 2,195	153,735	\$ 1,491
Widen ES	70,053	\$ 6,915	79	\$ 598	146,939	\$ 1,394	146,939	\$ 1,465
Williams ES	57,877	\$ 7,268	31	\$ 399	102,518	\$ 1,044	82,483	\$ 805
Winn ES	57,290	\$ 6,500	12	\$ 306	44,798	\$ 689	39,170	\$ 396
Wooldridge ES	60,261	\$ 5,930	40	\$ 454	211,223	\$ 1,730	129,141	\$ 1,248
Wooten ES	57,248	\$ 8,160	13	\$ 137	136,094	\$ 1,112	136,094	\$ 1,395
Zavala ES	53,295	\$ 7,668	13	\$ 134	257,261	\$ 1,853	69,279	\$ 713
Zilker ES	34,201	\$ 4,153	11	\$ 124	73,264	\$ 708	73,264	\$ 761
<b>Grand Total</b>	<b>12,557,067</b>	<b>\$ 1,234,491</b>	<b>11,264</b>	<b>\$ 85,740</b>	<b>27,712,193</b>	<b>\$ 224,084</b>	<b>20,813,886</b>	<b>\$ 206,189</b>