

Facility	Oct 2017 Electricity Use (kWh)	Oct 2017 Electricity Cost	Oct 2017 Natural Gas Use (Mcf)	Oct 2017 Natural Gas Cost	Oct 2017 Water Use (Gallons)	Oct 2017 Water Cost	Oct 2017 Wastewater Use (Gallons)	Oct 2017 Wastewater Cost
Administration	213,763	\$ 19,820	-	\$ -	229,524	\$ 1,882	213,337	\$ 2,033
Akins HS	386,553	\$ 34,956	358	\$ 2,334	856,027	\$ 6,535	491,764	\$ 4,726
Allan	91,138	\$ 7,938	5	\$ 335	256,104	\$ 2,117	86,372	\$ 830
Allison ES	55,139	\$ 5,613	18	\$ 397	154,263	\$ 1,422	71,842	\$ 714
Alternative Learning Center	93,645	\$ 10,151	28	\$ 441	103,486	\$ 1,116	103,486	\$ 1,007
Anderson HS	515,698	\$ 40,693	417	\$ 2,485	891,580	\$ 6,635	545,833	\$ 5,500
Andrews ES	58,171	\$ 5,740	19	\$ 412	112,794	\$ 980	104,577	\$ 1,016
Ann Richards MS	181,809	\$ 15,707	55	\$ 575	231,593	\$ 2,005	180,248	\$ 1,818
Austin HS	483,837	\$ 40,776	132	\$ 1,223	1,082,355	\$ 7,083	702,417	\$ 6,685
Bailey MS	157,041	\$ 12,631	33	\$ 454	362,509	\$ 2,261	324,799	\$ 2,365
Baker	86,823	\$ 7,581	1	\$ 289	59,966	\$ 746	59,966	\$ 579
Baldwin ES	84,077	\$ 7,341	28	\$ 316	87,737	\$ 942	87,737	\$ 857
Baranoff ES	82,093	\$ 6,947	14	\$ 374	195,153	\$ 1,423	135,781	\$ 1,399
Barrington ES	105,519	\$ 10,733	22	\$ 414	251,052	\$ 2,079	85,197	\$ 833
Barton Hills ES	90,010	\$ 7,602	118	\$ 900	109,378	\$ 978	100,179	\$ 980
Becker ES	54,475	\$ 6,173	14	\$ 244	147,639	\$ 1,158	91,682	\$ 917
Bedichek MS	224,971	\$ 19,619	82	\$ 876	1,072,306	\$ 7,181	425,973	\$ 4,196
Blackshear ES	76,366	\$ 7,092	47	\$ 545	89,838	\$ 723	78,676	\$ 772
Blanton ES	66,143	\$ 6,325	24	\$ 434	106,439	\$ 1,058	90,812	\$ 895
Blazier ES	98,807	\$ 10,748	17	\$ 153	146,100	\$ 1,296	146,100	\$ 1,522
Boone ES	70,867	\$ 6,290	21	\$ 411	435,497	\$ 3,394	433,952	\$ 4,139
Bowie HS	311,518	\$ 28,556	331	\$ 2,165	1,673,996	\$ 11,668	869,129	\$ 8,309
Brentwood ES	51,295	\$ 5,611	15	\$ 377	550,695	\$ 3,884	543,669	\$ 5,179
Brooke ES	41,621	\$ 4,449	23	\$ 290	73,014	\$ 609	58,045	\$ 577
Brown ES	-	\$ 49	-	\$ -	26,237	\$ 445	24,037	\$ 275
Bryker Woods ES	47,070	\$ 4,365	16	\$ 382	141,723	\$ 1,199	112,290	\$ 1,121
Burger Center	70,543	\$ 8,055	51	\$ 341	694,497	\$ 4,830	177,800	\$ 3,783
Burnet MS	215,333	\$ 19,697	138	\$ 1,087	316,666	\$ 2,544	146,235	\$ 1,412
Campbell ES	54,621	\$ 5,093	15	\$ 164	78,823	\$ 930	78,823	\$ 773
Casey ES	66,280	\$ 6,436	17	\$ 396	96,914	\$ 850	96,914	\$ 954
Casis ES	82,234	\$ 7,854	16	\$ 579	347,603	\$ 2,436	286,532	\$ 2,742
Clayton ES	92,142	\$ 7,923	25	\$ 345	195,565	\$ 1,697	194,553	\$ 1,913
Clifton Career Development	43,107	\$ 4,010	165	\$ 1,219	33,459	\$ 495	24,052	\$ 254
Cook ES	112,463	\$ 9,735	53	\$ 572	132,566	\$ 1,316	107,110	\$ 1,041
Covington Jr. HS	197,586	\$ 17,605	19	\$ 487	317,458	\$ 2,784	208,172	\$ 1,999
Cowan ES	93,527	\$ 9,170	32	\$ 464	206,722	\$ 1,646	115,839	\$ 1,173
Crockett HS	413,498	\$ 36,354	342	\$ 2,448	843,616	\$ 5,855	739,228	\$ 7,171

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	59,622	\$ 6,006	24	\$ 425	111,623	\$ 852	92,841	\$ 987
Davis ES	71,807	\$ 6,682	19	\$ 183	154,027	\$ 1,401	152,234	\$ 1,468
Dawson ES	44,408	\$ 5,305	51	\$ 431	246,750	\$ 1,848	135,169	\$ 1,345
Delco Center	60,130	\$ 7,586	10	\$ 276	189,054	\$ 1,848	71,875	\$ 692
Dobie MS	178,163	\$ 16,136	120	\$ 986	287,121	\$ 2,194	287,121	\$ 2,747
Doss ES	87,964	\$ 8,754	69	\$ 649	268,360	\$ 2,239	194,307	\$ 1,868
Eastside HS	395,029	\$ 32,068	305	\$ 2,039	810,410	\$ 5,860	405,566	\$ 3,881
Fulmore MS	139,088	\$ 12,610	65	\$ 926	467,556	\$ 3,572	225,681	\$ 2,185
Galindo ES	125,941	\$ 12,129	322	\$ 1,925	172,666	\$ 1,676	172,666	\$ 1,663
Garcia ES	139,379	\$ 14,932	183	\$ 1,207	58,872	\$ 935	58,872	\$ 584
Garza HS	74,747	\$ 6,256	11	\$ 376	75,263	\$ 653	59,263	\$ 587
Gorzycki MS	233,326	\$ 19,146	81	\$ 584	238,937	\$ 1,933	98,053	\$ 1,100
Govalle ES	61,048	\$ 5,924	26	\$ 303	122,590	\$ 1,056	90,862	\$ 887
Graham ES	62,558	\$ 6,374	17	\$ 380	221,878	\$ 1,747	166,688	\$ 1,693
Guerro-Thompson ES	89,659	\$ 9,780	74	\$ 553	66,521	\$ 902	65,790	\$ 649
Gullett ES	49,021	\$ 4,002	26	\$ 433	147,425	\$ 1,242	115,011	\$ 1,163
Harris ES	64,310	\$ 6,433	34	\$ 489	139,436	\$ 1,184	131,027	\$ 1,309
Hart ES	96,564	\$ 8,614	25	\$ 541	132,769	\$ 1,170	132,728	\$ 1,353
Highland Park ES	57,939	\$ 5,954	12	\$ 354	88,382	\$ 915	88,382	\$ 878
Hill ES	103,662	\$ 9,441	14	\$ 371	252,473	\$ 1,971	136,354	\$ 1,318
House Park	16,518	\$ 1,559	-	\$ -	38,169	\$ 494	38,169	\$ 372
Houston ES	112,496	\$ 9,454	39	\$ 496	203,681	\$ 1,721	178,151	\$ 1,714
Jordan ES	65,988	\$ 6,284	31	\$ 241	214,951	\$ 1,850	214,951	\$ 2,074
Joslin ES	44,656	\$ 4,622	12	\$ 148	85,753	\$ 837	78,828	\$ 774
Kealing Jr. HS	346,094	\$ 27,916	665	\$ 3,672	420,619	\$ 3,023	323,634	\$ 3,094
Kiker ES	85,750	\$ 7,263	19	\$ 268	294,395	\$ 2,744	294,395	\$ 2,834
Kocurek MS	79,850	\$ 7,374	16	\$ 383	258,158	\$ 2,204	258,158	\$ 2,474
LBJ HS	357,357	\$ 31,860	295	\$ 2,068	625,305	\$ 4,488	330,472	\$ 3,309
Lamar MS	159,798	\$ 14,060	89	\$ 703	182,793	\$ 1,646	182,793	\$ 1,757
Langford ES	82,575	\$ 8,309	24	\$ 516	350,922	\$ 2,804	217,733	\$ 2,291
Lanier HS	375,259	\$ 33,001	798	\$ 4,374	986,440	\$ 7,571	484,277	\$ 4,654
Lee ES	65,739	\$ 6,658	19	\$ 399	55,344	\$ 542	34,040	\$ 359
Linder ES	76,939	\$ 7,043	11	\$ 364	185,225	\$ 1,637	185,225	\$ 1,781
Lucy Read Pre. K	60,303	\$ 5,922	14	\$ 356	196,014	\$ 1,397	168,224	\$ 1,621
Maplewood ES	49,966	\$ 4,913	19	\$ 405	193,657	\$ 1,519	125,840	\$ 1,219
Martin Jr. HS	171,857	\$ 13,547	69	\$ 746	292,436	\$ 2,300	292,436	\$ 2,796
Mathews ES	40,876	\$ 4,309	13	\$ 368	90,363	\$ 768	85,748	\$ 1,171
McBee ES	82,238	\$ 7,864	15	\$ 373	165,469	\$ 1,589	165,469	\$ 1,594

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	366,722	\$ 31,980	119	\$ 1,245	518,213	\$ 4,425	518,213	\$ 4,959
Means MS	148,243	\$ 13,772	43	\$ 506	74,594	\$ 957	65,908	\$ 665
Menchaca ES	141,421	\$ 11,785	-	\$ -	180,409	\$ 1,601	165,100	\$ 1,716
Mendez Jr. HS	223,623	\$ 19,700	24	\$ 514	326,995	\$ 2,951	326,995	\$ 3,125
Metz ES	53,998	\$ 5,045	14	\$ 251	837,541	\$ 5,796	837,541	\$ 8,785
Mills ES	83,155	\$ 7,765	19	\$ 401	142,445	\$ 1,244	142,445	\$ 1,385
Murchison MS	164,052	\$ 14,876	82	\$ 703	555,242	\$ 4,119	371,415	\$ 3,546
Nelson Bus Terminal	29,320	\$ 2,372	20	\$ 323	49,652	\$ 633	49,652	\$ 506
Nelson Field	25,109	\$ 2,058	-	\$ -	308,137	\$ 2,400	231,578	\$ 2,206
Noack Center	6,923	\$ 590	-	\$ -	501,267	\$ 3,438	2,583	\$ 35
Norman ES	58,188	\$ 5,288	16	\$ 390	36,397	\$ 718	36,397	\$ 382
O Henry MS	130,357	\$ 12,948	380	\$ 2,314	459,283	\$ 3,340	420,531	\$ 4,038
Oak Hill ES	106,971	\$ 10,985	18	\$ 389	188,428	\$ 1,633	150,190	\$ 1,811
Oak Springs ES	51,160	\$ 5,119	13	\$ 374	98,793	\$ 1,104	47,997	\$ 494
Odom ES	79,695	\$ 7,744	155	\$ 1,072	94,121	\$ 872	94,121	\$ 943
Ortega ES	54,659	\$ 5,157	12	\$ 149	87,903	\$ 1,023	71,562	\$ 819
Overton ES	118,588	\$ 10,410	43	\$ 606	242,614	\$ 2,157	242,614	\$ 2,449
Padron ES	87,586	\$ 9,539	69	\$ 651	124,593	\$ 1,245	124,593	\$ 1,192
Palm ES	69,176	\$ 6,860	16	\$ 388	125,714	\$ 1,237	125,714	\$ 1,218
Paredes MS	157,713	\$ 15,164	12	\$ 231	178,316	\$ 1,704	178,316	\$ 1,899
Patton ES	99,793	\$ 10,036	26	\$ 438	223,797	\$ 1,708	223,797	\$ 2,148
Pease ES	34,983	\$ 3,553	10	\$ 573	127,692	\$ 948	47,667	\$ 488
Pecan Springs ES	58,139	\$ 5,743	14	\$ 247	150,713	\$ 1,246	142,033	\$ 1,372
Perez ES	139,006	\$ 12,338	49	\$ 544	112,478	\$ 1,382	112,478	\$ 1,232
Performing Art Center	61,758	\$ 6,460	41	\$ 290	57,569	\$ 261	8,562	\$ 103
Pickle ES	143,764	\$ 12,903	176	\$ 1,198	274,972	\$ 2,228	274,972	\$ 2,632
Pillow ES	57,944	\$ 5,431	17	\$ 256	130,986	\$ 1,329	130,962	\$ 1,267
Pleasant Hill ES	88,792	\$ 8,100	22	\$ 420	301,527	\$ 2,474	301,527	\$ 2,885
Pleasant Hill Annex	13,771	\$ 1,629	-	\$ -	40,133	\$ 362	19,733	\$ 198
Reagan HS	379,761	\$ 30,433	1,265	\$ 7,261	804,173	\$ 6,210	620,531	\$ 5,918
Reilly ES	49,460	\$ 4,511	13	\$ 372	69,162	\$ 736	48,173	\$ 589
Ridgetop ES	38,699	\$ 3,827	15	\$ 406	85,138	\$ 845	42,759	\$ 431
Rodriguez ES	65,170	\$ 6,658	23	\$ 416	219,444	\$ 1,835	219,444	\$ 2,398
Rosedale	40,160	\$ 4,345	7	\$ 124	94,359	\$ 870	52,761	\$ 511
Saegert Bus Terminal	23,447	\$ 2,144	17	\$ 172	-	\$ -	-	\$ 328
Sanchez ES	95,445	\$ 8,271	17	\$ 390	68,981	\$ 888	68,619	\$ 675
Service Center	53,297	\$ 5,068	22	\$ 184	57,564	\$ 673	56,200	\$ 566
Sims ES	39,002	\$ 3,719	13	\$ 374	89,720	\$ 834	60,796	\$ 602

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	139,036	\$ 13,201	74	\$ 680	194,473	\$ 1,695	194,473	\$ 1,881
Southeast Bus Terminal	25,226	\$ 2,259	-	\$ -	35,709	\$ 524	35,709	\$ 350
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	44,558	\$ 4,733	22	\$ 415	67,379	\$ 698	53,854	\$ 537
Summitt ES	86,565	\$ 8,617	15	\$ 372	202,443	\$ 1,879	200,691	\$ 1,943
Sunset Valley ES	73,008	\$ 7,407	97	\$ 781	105,910	\$ 1,123	89,228	\$ 1,100
Travis Heights ES	76,089	\$ 7,307	16	\$ 383	238,896	\$ 1,808	211,889	\$ 2,035
Travis HS	434,510	\$ 39,531	137	\$ 1,168	808,644	\$ 5,975	504,695	\$ 4,822
Uphaus Early Childhood	69,860	\$ 7,435	14	\$ 234	95,742	\$ 857	53,745	\$ 645
Walnut Creek ES	77,742	\$ 7,148	20	\$ 271	135,379	\$ 1,325	77,500	\$ 760
Warehouse	180,486	\$ 13,948	0	\$ 214	10,246	\$ 374	10,246	\$ 120
Webb MS	189,848	\$ 17,066	27	\$ 522	434,609	\$ 3,218	188,515	\$ 1,823
Widen ES	75,769	\$ 7,233	19	\$ 397	161,564	\$ 1,564	161,564	\$ 1,610
Williams ES	84,092	\$ 7,768	20	\$ 407	125,819	\$ 1,254	86,224	\$ 842
Winn ES	75,989	\$ 7,303	12	\$ 377	49,031	\$ 750	37,841	\$ 384
Wooldridge ES	72,124	\$ 6,810	35	\$ 481	341,654	\$ 2,675	209,212	\$ 2,008
Wooten ES	67,224	\$ 6,545	16	\$ 168	160,752	\$ 1,350	135,010	\$ 1,385
Zavala ES	64,289	\$ 6,276	14	\$ 155	182,342	\$ 1,444	182,342	\$ 1,839
Zilker ES	48,863	\$ 4,833	31	\$ 243	1,366	\$ 291	1,366	\$ 39
Grand Total	15,162,734	\$ 1,381,274	9,722	\$ 85,684	33,193,716	\$ 266,761	23,950,766	\$ 237,343