

Facility	Sep 2017 Electricity Use (kWh)	Sep 2017 Electricity Cost	Sep 2017 Natural Gas Use (Mcf)	Sep 2017 Natural Gas Cost	Sep 2017 Water Use (Gallons)	Sep 2017 Water Cost	Sep 2017 Wastewater Use (Gallons)	Sep 2017 Wastewater Cost
Administration	233,424	\$ 20,072	-	\$ -	220,096	\$ 1,890	189,232	\$ 1,804
Akins HS	426,188	\$ 35,955	170	\$ 1,380	1,079,198	\$ 8,198	515,349	\$ 4,943
Allan	103,700	\$ 8,630	8	\$ 347	241,274	\$ 2,038	78,885	\$ 769
Allison ES	72,153	\$ 7,006	17	\$ 396	107,122	\$ 1,127	76,170	\$ 757
Alternative Learning Center	101,779	\$ 10,531	11	\$ 362	303,841	\$ 2,453	274,703	\$ 2,627
Anderson HS	421,512	\$ 34,510	84	\$ 694	768,944	\$ 5,745	650,091	\$ 6,540
Andrews ES	67,674	\$ 6,364	15	\$ 385	104,903	\$ 945	97,935	\$ 951
Ann Richards MS	199,817	\$ 16,399	40	\$ 513	385,907	\$ 3,050	279,352	\$ 2,800
Austin HS	535,731	\$ 42,345	80	\$ 966	1,208,730	\$ 8,470	666,026	\$ 6,338
Bailey MS	173,720	\$ 13,776	31	\$ 453	439,328	\$ 2,700	345,423	\$ 2,511
Baker	81,589	\$ 7,002	0	\$ 287	51,102	\$ 697	51,102	\$ 495
Baldwin ES	94,602	\$ 8,221	14	\$ 243	82,648	\$ 910	82,648	\$ 806
Baranoff ES	92,148	\$ 7,681	14	\$ 387	169,912	\$ 1,306	121,832	\$ 1,255
Barrington ES	125,622	\$ 11,574	26	\$ 449	196,977	\$ 1,755	80,616	\$ 788
Barton Hills ES	89,363	\$ 7,338	100	\$ 809	112,045	\$ 1,013	90,097	\$ 881
Becker ES	62,528	\$ 6,313	13	\$ 246	104,018	\$ 906	82,684	\$ 828
Bedichek MS	240,659	\$ 20,273	34	\$ 657	609,142	\$ 4,568	415,382	\$ 4,091
Blackshear ES	91,003	\$ 7,837	20	\$ 403	86,189	\$ 735	71,706	\$ 704
Blanton ES	76,003	\$ 6,723	20	\$ 411	64,826	\$ 796	54,510	\$ 550
Blazier ES	113,376	\$ 11,800	16	\$ 145	121,400	\$ 1,156	121,400	\$ 1,266
Boone ES	76,191	\$ 6,685	15	\$ 388	437,568	\$ 3,474	436,416	\$ 4,161
Bowie HS	344,800	\$ 28,724	84	\$ 853	1,796,211	\$ 13,079	770,928	\$ 7,370
Brentwood ES	61,706	\$ 6,391	11	\$ 355	541,235	\$ 3,928	531,995	\$ 5,067
Brooke ES	48,163	\$ 4,919	16	\$ 257	64,289	\$ 560	53,013	\$ 527
Brown ES	560	\$ 119	-	\$ -	5,835	\$ 306	5,835	\$ 85
Bryker Woods ES	62,354	\$ 5,294	11	\$ 359	138,763	\$ 1,172	102,295	\$ 1,022
Burger Center	79,554	\$ 8,616	33	\$ 253	571,361	\$ 4,271	160,533	\$ 3,549
Burnet MS	235,683	\$ 20,758	104	\$ 906	332,820	\$ 2,647	130,461	\$ 1,259
Campbell ES	63,935	\$ 5,430	14	\$ 162	86,994	\$ 972	86,994	\$ 848
Casey ES	72,266	\$ 6,583	17	\$ 401	82,920	\$ 771	82,920	\$ 817
Casis ES	102,788	\$ 8,742	12	\$ 612	329,896	\$ 2,474	254,157	\$ 2,432
Clayton ES	104,618	\$ 8,959	20	\$ 325	182,369	\$ 1,551	172,581	\$ 1,686
Clifton Career Development	50,543	\$ 4,392	142	\$ 1,120	31,613	\$ 484	21,700	\$ 230
Cook ES	118,044	\$ 9,881	19	\$ 408	162,385	\$ 1,487	95,557	\$ 929
Covington Jr. HS	206,943	\$ 18,258	19	\$ 501	436,552	\$ 3,634	244,897	\$ 2,346
Cowan ES	99,260	\$ 9,488	23	\$ 431	181,009	\$ 1,511	116,007	\$ 1,174
Crockett HS	429,230	\$ 36,220	96	\$ 1,236	884,535	\$ 6,423	667,439	\$ 6,474

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	70,665	\$ 6,639	16	\$ 398	111,118	\$ 878	83,825	\$ 891
Davis ES	83,259	\$ 7,549	19	\$ 190	152,812	\$ 1,388	152,605	\$ 1,471
Dawson ES	56,381	\$ 5,665	65	\$ 511	204,425	\$ 1,642	121,663	\$ 1,210
Delco Center	81,898	\$ 9,227	9	\$ 270	238,452	\$ 2,158	58,452	\$ 564
Dobie MS	181,546	\$ 16,167	37	\$ 559	303,062	\$ 2,346	303,062	\$ 2,897
Doss ES	93,949	\$ 9,480	29	\$ 447	179,318	\$ 2,033	168,987	\$ 1,625
Eastside HS	430,675	\$ 32,743	123	\$ 1,129	830,769	\$ 6,148	370,406	\$ 3,545
Fulmore MS	173,198	\$ 16,102	30	\$ 771	301,612	\$ 2,477	188,936	\$ 1,834
Galindo ES	134,121	\$ 12,318	269	\$ 1,641	227,968	\$ 2,058	227,968	\$ 2,185
Garcia ES	161,647	\$ 16,997	126	\$ 942	59,305	\$ 942	59,305	\$ 586
Garza HS	82,552	\$ 6,544	11	\$ 369	91,672	\$ 776	58,465	\$ 578
Gorzycki MS	254,313	\$ 20,777	81	\$ 594	424,924	\$ 3,257	90,742	\$ 1,016
Govalle ES	70,943	\$ 6,550	20	\$ 277	108,000	\$ 968	82,985	\$ 810
Graham ES	72,886	\$ 7,149	21	\$ 420	189,195	\$ 1,556	162,969	\$ 1,655
Guerro-Thompson ES	98,233	\$ 10,139	46	\$ 413	61,662	\$ 844	61,019	\$ 602
Gullett ES	63,854	\$ 5,684	12	\$ 371	136,660	\$ 1,185	112,028	\$ 1,132
Harris ES	77,346	\$ 7,272	24	\$ 435	147,056	\$ 1,261	132,986	\$ 1,327
Hart ES	105,444	\$ 9,190	26	\$ 537	127,933	\$ 1,154	127,867	\$ 1,303
Highland Park ES	68,436	\$ 6,521	12	\$ 384	84,680	\$ 909	84,680	\$ 841
Hill ES	125,055	\$ 10,781	13	\$ 392	334,144	\$ 2,534	130,549	\$ 1,261
House Park	16,427	\$ 1,682	-	\$ -	97,831	\$ 913	73,531	\$ 708
Houston ES	128,123	\$ 10,787	42	\$ 533	169,367	\$ 1,553	152,714	\$ 1,472
Jordan ES	87,847	\$ 7,619	29	\$ 237	139,868	\$ 1,326	139,868	\$ 1,350
Joslin ES	51,497	\$ 4,834	12	\$ 148	73,497	\$ 760	69,172	\$ 679
Kealing Jr. HS	374,148	\$ 27,596	345	\$ 2,068	450,090	\$ 3,402	371,708	\$ 3,546
Kiker ES	94,029	\$ 7,856	20	\$ 280	205,652	\$ 1,964	205,652	\$ 1,976
Kocurek MS	96,345	\$ 8,323	15	\$ 392	233,551	\$ 2,089	233,551	\$ 2,238
LBJ HS	388,161	\$ 32,347	99	\$ 1,094	720,629	\$ 5,282	309,484	\$ 3,099
Lamar MS	175,833	\$ 15,382	22	\$ 408	150,600	\$ 1,431	150,600	\$ 1,451
Langford ES	97,146	\$ 9,364	22	\$ 515	389,930	\$ 3,151	212,296	\$ 2,234
Lanier HS	430,915	\$ 35,123	402	\$ 2,536	1,076,980	\$ 8,390	517,984	\$ 4,975
Lee ES	78,657	\$ 7,287	10	\$ 364	56,375	\$ 554	32,267	\$ 340
Linder ES	85,741	\$ 7,639	11	\$ 362	170,830	\$ 1,595	170,830	\$ 1,643
Lucy Read Pre. K	68,453	\$ 6,200	10	\$ 363	201,198	\$ 1,488	150,943	\$ 1,454
Maplewood ES	62,368	\$ 5,521	15	\$ 384	228,589	\$ 1,784	112,913	\$ 1,094
Martin Jr. HS	168,579	\$ 13,089	16	\$ 469	293,081	\$ 2,382	288,726	\$ 2,760
Mathews ES	46,573	\$ 4,550	11	\$ 370	90,933	\$ 785	85,150	\$ 1,162
McBee ES	87,256	\$ 8,152	16	\$ 395	172,871	\$ 1,649	172,871	\$ 1,663

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	376,404	\$ 32,402	59	\$ 992	548,663	\$ 4,695	548,663	\$ 5,246
Means MS	166,959	\$ 14,969	25	\$ 439	127,893	\$ 1,318	63,753	\$ 635
Menchaca ES	145,436	\$ 12,105	-	\$ -	156,775	\$ 1,471	149,067	\$ 1,549
Mendez Jr. HS	259,703	\$ 21,389	12	\$ 458	350,576	\$ 3,173	350,576	\$ 3,347
Metz ES	60,554	\$ 5,346	13	\$ 242	683,032	\$ 4,977	683,032	\$ 7,168
Mills ES	92,223	\$ 8,350	17	\$ 406	133,441	\$ 1,201	133,441	\$ 1,298
Murchison MS	180,793	\$ 15,761	38	\$ 487	682,200	\$ 5,003	338,163	\$ 3,228
Nelson Bus Terminal	32,610	\$ 2,539	2	\$ 228	48,581	\$ 620	48,581	\$ 494
Nelson Field	21,339	\$ 1,832	-	\$ -	532,355	\$ 3,992	216,871	\$ 2,066
Noack Center	6,387	\$ 549	-	\$ -	256,452	\$ 1,942	2,419	\$ 33
Norman ES	64,930	\$ 5,702	12	\$ 375	35,955	\$ 684	35,955	\$ 374
O Henry MS	147,858	\$ 13,806	58	\$ 567	536,113	\$ 4,066	398,744	\$ 3,829
Oak Hill ES	120,095	\$ 12,048	19	\$ 411	183,404	\$ 1,667	141,821	\$ 1,710
Oak Springs ES	56,147	\$ 4,941	12	\$ 367	75,537	\$ 929	43,836	\$ 451
Odom ES	87,613	\$ 8,065	125	\$ 929	90,746	\$ 860	90,746	\$ 907
Ortega ES	66,050	\$ 5,745	11	\$ 143	81,010	\$ 964	65,370	\$ 748
Overton ES	118,553	\$ 10,505	24	\$ 516	390,720	\$ 3,227	390,720	\$ 3,927
Padron ES	90,609	\$ 9,433	60	\$ 610	116,273	\$ 1,169	116,273	\$ 1,266
Palm ES	81,070	\$ 7,362	16	\$ 396	145,273	\$ 1,368	145,273	\$ 1,401
Paredes MS	169,592	\$ 15,300	11	\$ 232	209,435	\$ 1,931	160,601	\$ 1,710
Patton ES	111,966	\$ 10,608	20	\$ 413	225,419	\$ 1,768	225,419	\$ 2,160
Pease ES	44,101	\$ 3,890	9	\$ 578	105,218	\$ 849	42,281	\$ 433
Pecan Springs ES	74,074	\$ 6,747	14	\$ 247	158,523	\$ 1,329	137,303	\$ 1,325
Perez ES	163,897	\$ 13,432	48	\$ 560	96,628	\$ 1,172	96,628	\$ 1,055
Performing Art Center	59,415	\$ 6,581	32	\$ 249	51,415	\$ 241	9,995	\$ 116
Pickle ES	151,754	\$ 13,338	89	\$ 725	278,207	\$ 2,278	278,207	\$ 2,661
Pillow ES	67,353	\$ 5,987	19	\$ 274	133,880	\$ 1,314	129,349	\$ 1,249
Pleasant Hill ES	97,042	\$ 8,597	18	\$ 407	202,237	\$ 1,873	202,237	\$ 1,941
Pleasant Hill Annex	22,163	\$ 2,400	-	\$ -	17,733	\$ 216	16,630	\$ 168
Reagan HS	393,647	\$ 30,679	402	\$ 2,498	803,274	\$ 6,381	587,806	\$ 5,605
Reilly ES	58,446	\$ 4,942	13	\$ 382	74,689	\$ 766	43,224	\$ 529
Ridgetop ES	49,772	\$ 4,685	13	\$ 380	63,510	\$ 696	40,460	\$ 408
Rodriguez ES	75,024	\$ 7,399	22	\$ 432	195,427	\$ 1,735	195,427	\$ 2,138
Rosedale	52,180	\$ 4,844	7	\$ 123	92,155	\$ 875	49,966	\$ 484
Saegert Bus Terminal	26,231	\$ 2,204	2	\$ 95	-	\$ -	-	\$ 318
Sanchez ES	116,572	\$ 9,691	17	\$ 395	65,323	\$ 856	64,258	\$ 632
Service Center	62,565	\$ 5,510	8	\$ 125	56,639	\$ 659	52,452	\$ 527
Sims ES	47,949	\$ 4,103	12	\$ 368	91,084	\$ 852	54,677	\$ 541

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	157,276	\$ 14,352	39	\$ 499	195,339	\$ 1,729	195,339	\$ 1,887
Southeast Bus Terminal	25,258	\$ 2,086	-	\$ -	31,135	\$ 477	31,135	\$ 305
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	51,199	\$ 5,022	12	\$ 370	54,777	\$ 612	48,321	\$ 481
Summitt ES	99,256	\$ 8,974	15	\$ 398	229,528	\$ 2,061	228,613	\$ 2,209
Sunset Valley ES	80,991	\$ 7,790	26	\$ 427	90,056	\$ 1,015	80,163	\$ 1,001
Travis Heights ES	99,298	\$ 8,275	15	\$ 391	219,235	\$ 1,730	175,042	\$ 1,683
Travis HS	484,775	\$ 41,425	501	\$ 3,083	1,017,841	\$ 7,595	454,267	\$ 4,340
Uphaus Early Childhood	75,058	\$ 8,222	12	\$ 235	84,961	\$ 799	46,187	\$ 555
Walnut Creek ES	86,561	\$ 7,833	17	\$ 267	118,430	\$ 1,219	73,333	\$ 719
Warehouse	188,557	\$ 13,798	0	\$ 231	10,504	\$ 346	10,504	\$ 120
Webb MS	222,300	\$ 19,338	23	\$ 522	630,739	\$ 4,603	203,090	\$ 1,960
Widen ES	90,981	\$ 8,220	20	\$ 421	185,646	\$ 1,763	185,646	\$ 1,845
Williams ES	111,150	\$ 9,791	17	\$ 403	137,662	\$ 1,360	84,080	\$ 821
Winn ES	84,026	\$ 7,887	11	\$ 370	44,598	\$ 697	34,446	\$ 350
Wooldridge ES	80,622	\$ 7,427	26	\$ 448	357,299	\$ 2,851	202,372	\$ 1,943
Wooten ES	82,610	\$ 7,654	15	\$ 170	148,006	\$ 1,255	120,448	\$ 1,236
Zavala ES	78,939	\$ 7,386	13	\$ 149	116,023	\$ 1,047	116,023	\$ 1,177
Zilker ES	61,937	\$ 5,397	27	\$ 226	2,607	\$ 278	2,607	\$ 49
Grand Total	16,763,598	\$ 1,461,311	5,480	\$ 64,723	33,730,766	\$ 276,768	23,150,462	\$ 229,214