

Facility	Feb 2018 Electricity Use (kWh)	Feb 2018 Electricity Cost	Feb 2018 Natural Gas Use (Mcf)	Feb 2018 Natural Gas Cost	Feb 2018 Water Use (Gallons)	Feb 2018 Water Cost	Feb 2018 Wastewater Use (Gallons)	Feb 2018 Wastewater Cost
Administration	168,299	\$ 19,486	-	\$ -	184,862	\$ 1,546	184,142	\$ 1,756
Akins HS	293,577	\$ 27,638	575	\$ 4,019	424,928	\$ 3,424	351,828	\$ 3,391
Allan	68,397	\$ 6,278	127	\$ 1,091	24,031	\$ 557	24,031	\$ 238
Allison ES	44,085	\$ 4,867	25	\$ 332	134,015	\$ 1,220	72,810	\$ 723
Alternative Learning Center	71,234	\$ 7,653	234	\$ 1,730	294,245	\$ 2,222	274,645	\$ 2,628
Anderson HS	298,476	\$ 23,336	1,195	\$ 7,390	461,637	\$ 3,390	392,313	\$ 3,956
Andrews ES	44,639	\$ 4,521	132	\$ 1,109	97,111	\$ 842	97,111	\$ 945
Ann Richards MS	120,727	\$ 11,504	326	\$ 2,212	185,627	\$ 1,582	185,627	\$ 1,869
Austin HS	346,567	\$ 27,937	570	\$ 3,979	740,685	\$ 4,857	653,971	\$ 6,224
Bailey MS	102,084	\$ 8,156	61	\$ 533	343,716	\$ 2,153	325,873	\$ 2,372
Baker	92,674	\$ 7,615	35	\$ 406	15,436	\$ 414	15,436	\$ 156
Baldwin ES	60,352	\$ 5,259	168	\$ 1,191	69,618	\$ 803	69,618	\$ 684
Baranoff ES	57,696	\$ 5,012	24	\$ 316	174,400	\$ 1,225	116,013	\$ 1,196
Barrington ES	76,085	\$ 8,317	192	\$ 1,440	231,872	\$ 1,839	78,081	\$ 764
Barton Hills ES	78,051	\$ 6,808	145	\$ 1,167	85,898	\$ 769	84,498	\$ 828
Becker ES	60,052	\$ 7,455	41	\$ 424	66,213	\$ 571	66,153	\$ 671
Bedichek MS	154,590	\$ 14,640	192	\$ 1,638	377,753	\$ 2,730	344,424	\$ 3,395
Blackshear ES	60,534	\$ 5,768	114	\$ 993	69,534	\$ 558	69,534	\$ 683
Blanton ES	41,890	\$ 4,522	73	\$ 838	76,891	\$ 841	76,002	\$ 755
Blazier ES	79,916	\$ 8,680	96	\$ 684	146,652	\$ 1,218	146,652	\$ 1,524
Boone ES	50,511	\$ 4,489	129	\$ 1,093	179,720	\$ 1,588	178,255	\$ 1,714
Bowie HS	256,893	\$ 24,265	1,316	\$ 8,073	833,162	\$ 6,115	654,602	\$ 6,263
Brentwood ES	37,420	\$ 4,161	136	\$ 1,131	397,502	\$ 2,689	397,502	\$ 3,792
Brooke ES	29,607	\$ 3,708	39	\$ 412	65,718	\$ 533	54,369	\$ 541
Brown ES	-	\$ 34	-	\$ -	828	\$ 263	828	\$ 32
Bryker Woods ES	35,154	\$ 3,651	72	\$ 618	103,722	\$ 896	103,454	\$ 1,035
Burger Center	52,612	\$ 5,707	144	\$ 966	135,366	\$ 1,240	122,592	\$ 2,799
Burnet MS	175,520	\$ 15,473	571	\$ 3,761	221,049	\$ 1,767	133,094	\$ 1,285
Campbell ES	36,383	\$ 3,623	12	\$ 158	69,885	\$ 710	69,885	\$ 686
Casey ES	46,158	\$ 4,502	34	\$ 384	82,133	\$ 715	82,133	\$ 810
Casis ES	57,353	\$ 6,430	208	\$ 1,634	271,831	\$ 1,933	269,806	\$ 2,582
Clayton ES	70,974	\$ 6,130	102	\$ 809	99,512	\$ 951	99,512	\$ 983
Clifton Career Development	25,616	\$ 2,535	195	\$ 1,569	12,734	\$ 345	12,734	\$ 145
Cook ES	72,963	\$ 7,190	194	\$ 1,448	92,052	\$ 965	92,052	\$ 896
Covington Jr. HS	159,974	\$ 13,245	549	\$ 3,658	150,337	\$ 1,568	149,357	\$ 1,440
Cowan ES	52,795	\$ 5,699	111	\$ 970	109,119	\$ 949	102,267	\$ 1,037
Crockett HS	246,405	\$ 24,022	1,032	\$ 6,965	1,003,658	\$ 6,603	662,339	\$ 6,425

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	43,167	\$ 4,286	67	\$ 716	103,115	\$ 761	83,185	\$ 884
Davis ES	51,221	\$ 4,978	17	\$ 189	114,607	\$ 1,029	114,607	\$ 1,108
Dawson ES	32,896	\$ 4,084	84	\$ 688	176,925	\$ 1,329	120,951	\$ 1,203
Delco Center	47,009	\$ 6,403	123	\$ 969	77,177	\$ 1,018	72,184	\$ 695
Dobie MS	142,716	\$ 14,224	276	\$ 1,911	200,637	\$ 1,504	200,637	\$ 1,926
Doss ES	71,952	\$ 7,957	155	\$ 1,238	180,139	\$ 1,514	172,764	\$ 1,661
Eastside HS	233,360	\$ 20,394	1,024	\$ 6,466	252,792	\$ 2,077	252,792	\$ 2,431
Fulmore MS	101,675	\$ 9,901	287	\$ 2,108	124,622	\$ 1,179	124,622	\$ 1,217
Galindo ES	105,639	\$ 10,490	411	\$ 2,710	115,635	\$ 1,206	115,635	\$ 1,120
Garcia ES	99,891	\$ 9,423	427	\$ 2,784	68,438	\$ 930	68,438	\$ 672
Garza HS	69,555	\$ 6,154	371	\$ 2,565	60,657	\$ 509	58,277	\$ 577
Gorzycki MS	170,197	\$ 14,357	160	\$ 1,147	111,058	\$ 1,111	89,908	\$ 992
Govalle ES	37,804	\$ 4,048	96	\$ 765	99,482	\$ 857	85,109	\$ 831
Graham ES	49,932	\$ 5,393	133	\$ 1,097	98,427	\$ 1,078	98,427	\$ 1,339
Guerro-Thompson ES	58,318	\$ 6,282	239	\$ 1,623	52,332	\$ 763	51,350	\$ 511
Gullett ES	36,099	\$ 3,800	166	\$ 1,283	132,731	\$ 1,055	110,078	\$ 1,113
Harris ES	48,520	\$ 5,147	57	\$ 657	97,247	\$ 837	97,247	\$ 976
Hart ES	59,799	\$ 6,234	36	\$ 395	67,969	\$ 699	67,909	\$ 703
Highland Park ES	39,812	\$ 4,489	31	\$ 362	83,407	\$ 816	83,407	\$ 827
Hill ES	62,643	\$ 6,158	32	\$ 366	108,031	\$ 897	107,003	\$ 1,036
House Park	13,913	\$ 1,380	-	\$ -	14,579	\$ 325	14,579	\$ 148
Houston ES	70,684	\$ 7,083	171	\$ 1,319	163,444	\$ 1,390	141,161	\$ 1,361
Jordan ES	56,828	\$ 5,990	32	\$ 278	146,683	\$ 1,272	146,683	\$ 1,414
Joslin ES	41,399	\$ 4,791	11	\$ 156	70,401	\$ 676	69,615	\$ 684
Kealing Jr. HS	219,506	\$ 19,024	640	\$ 4,187	229,386	\$ 1,795	229,386	\$ 2,199
Kiker ES	61,800	\$ 5,554	25	\$ 238	135,071	\$ 1,444	135,071	\$ 1,307
Kocurek MS	55,642	\$ 5,492	219	\$ 1,610	250,330	\$ 2,049	250,330	\$ 2,397
LBJ HS	275,445	\$ 26,306	963	\$ 6,217	437,005	\$ 3,121	319,392	\$ 3,198
Lamar MS	136,460	\$ 12,241	649	\$ 4,211	54,353	\$ 740	54,353	\$ 539
Langford ES	65,571	\$ 6,165	149	\$ 1,194	130,271	\$ 1,249	130,271	\$ 1,385
Lanier HS	294,146	\$ 23,022	1,647	\$ 10,055	468,332	\$ 4,006	405,893	\$ 3,904
Lee ES	42,894	\$ 4,696	141	\$ 1,138	41,068	\$ 421	31,227	\$ 330
Linder ES	64,869	\$ 6,014	385	\$ 2,547	79,101	\$ 880	79,101	\$ 773
Lucy Read Pre. K	52,314	\$ 4,908	141	\$ 1,148	82,867	\$ 632	82,867	\$ 808
Maplewood ES	34,108	\$ 3,331	37	\$ 403	115,280	\$ 938	107,520	\$ 1,042
Martin Jr. HS	107,700	\$ 10,275	227	\$ 1,687	314,227	\$ 2,349	314,227	\$ 3,003
Mathews ES	37,349	\$ 4,141	28	\$ 343	78,870	\$ 638	73,924	\$ 1,011
McBee ES	49,349	\$ 4,810	77	\$ 642	96,701	\$ 1,022	96,701	\$ 940

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	230,507	\$ 21,972	806	\$ 5,483	377,416	\$ 3,239	377,416	\$ 3,622
Means MS	106,664	\$ 10,275	418	\$ 2,824	241,931	\$ 1,929	61,546	\$ 613
Menchaca ES	163,861	\$ 14,128	-	\$ -	202,383	\$ 1,655	147,928	\$ 1,537
Mendez Jr. HS	70,493	\$ 6,220	108	\$ 1,035	183,244	\$ 1,900	183,244	\$ 1,760
Metz ES	39,666	\$ 2,412	60	\$ 547	112,107	\$ 996	112,107	\$ 1,197
Mills ES	52,001	\$ 5,383	41	\$ 429	100,618	\$ 891	100,618	\$ 984
Murchison MS	128,756	\$ 12,241	386	\$ 2,648	307,502	\$ 2,294	307,502	\$ 2,939
Nelson Bus Terminal	17,136	\$ 1,615	81	\$ 718	45,310	\$ 494	45,310	\$ 463
Nelson Field	23,461	\$ 1,944	-	\$ -	500,565	\$ 3,489	223,814	\$ 2,132
Noack Center	8,259	\$ 695	-	\$ -	6,545	\$ 256	6,545	\$ 72
Norman ES	50,261	\$ 4,592	145	\$ 1,183	31,910	\$ 619	31,910	\$ 332
O Henry MS	97,855	\$ 9,510	426	\$ 2,931	246,248	\$ 1,952	246,248	\$ 2,373
Oak Hill ES	91,722	\$ 9,276	248	\$ 1,770	395,106	\$ 2,848	137,364	\$ 1,656
Oak Springs ES	48,468	\$ 5,839	52	\$ 623	59,991	\$ 779	44,957	\$ 463
Odom ES	46,877	\$ 4,819	108	\$ 945	82,521	\$ 753	82,521	\$ 828
Ortega ES	35,387	\$ 3,691	16	\$ 191	68,049	\$ 846	63,123	\$ 725
Overton ES	84,467	\$ 9,308	165	\$ 1,369	422,973	\$ 3,158	411,506	\$ 4,149
Padron ES	82,668	\$ 6,098	161	\$ 1,264	159,325	\$ 1,363	159,325	\$ 1,534
Palm ES	49,226	\$ 4,917	43	\$ 437	75,807	\$ 831	75,807	\$ 742
Paredes MS	118,517	\$ 11,565	17	\$ 273	168,684	\$ 1,551	168,684	\$ 1,795
Patton ES	77,405	\$ 7,627	521	\$ 3,373	247,133	\$ 1,755	247,133	\$ 2,365
Pease ES	23,480	\$ 2,698	50	\$ 481	46,556	\$ 433	44,893	\$ 460
Pecan Springs ES	41,242	\$ 4,344	44	\$ 446	96,869	\$ 846	96,869	\$ 943
Perez ES	117,965	\$ 9,266	304	\$ 2,160	76,048	\$ 996	76,048	\$ 837
Performing Art Center	57,941	\$ 4,920	74	\$ 525	50,929	\$ 234	7,345	\$ 90
Pickle ES	86,758	\$ 9,110	282	\$ 1,988	264,407	\$ 2,060	264,407	\$ 2,531
Pillow ES	46,112	\$ 4,469	60	\$ 537	93,186	\$ 989	93,036	\$ 905
Pleasant Hill ES	70,246	\$ 6,603	747	\$ 4,747	185,627	\$ 1,606	185,627	\$ 1,782
Pleasant Hill Annex	14,224	\$ 1,765	-	\$ -	76,273	\$ 564	17,740	\$ 178
Reagan HS	251,666	\$ 23,133	1,633	\$ 10,201	285,433	\$ 2,720	264,874	\$ 2,545
Reilly ES	39,074	\$ 3,725	63	\$ 560	45,440	\$ 510	36,240	\$ 446
Ridgetop ES	26,621	\$ 2,785	86	\$ 824	35,820	\$ 460	35,820	\$ 363
Rodriguez ES	49,752	\$ 5,461	42	\$ 430	230,324	\$ 1,784	230,324	\$ 2,512
Rosedale	30,861	\$ 3,259	7	\$ 133	60,680	\$ 602	45,080	\$ 437
Saegert Bus Terminal	18,851	\$ 2,087	118	\$ 804	-	\$ -	-	\$ 256
Sanchez ES	56,351	\$ 5,349	162	\$ 1,292	72,103	\$ 860	59,586	\$ 589
Service Center	45,303	\$ 5,152	135	\$ 922	47,487	\$ 554	47,487	\$ 480
Sims ES	29,363	\$ 2,936	27	\$ 334	55,473	\$ 582	55,333	\$ 548

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	113,607	\$ 10,551	111	\$ 969	150,689	\$ 1,330	150,689	\$ 1,462
Southeast Bus Terminal	25,082	\$ 2,357	-	\$ -	32,214	\$ 464	32,214	\$ 315
Southfield Building	2,484	\$ 217	-	\$ -	758	\$ 62	475	\$ 11
St. Elmo ES	32,475	\$ 3,432	171	\$ 1,323	111,593	\$ 918	46,013	\$ 459
Summitt ES	62,072	\$ 6,607	101	\$ 908	153,650	\$ 1,439	152,490	\$ 1,481
Sunset Valley ES	64,707	\$ 6,720	238	\$ 1,725	113,132	\$ 1,100	79,948	\$ 964
Travis Heights ES	39,402	\$ 4,154	100	\$ 918	185,508	\$ 1,389	185,508	\$ 1,782
Travis HS	277,814	\$ 26,915	1,203	\$ 7,809	598,486	\$ 4,384	451,611	\$ 4,308
Uphaus Early Childhood	55,936	\$ 5,051	147	\$ 1,067	85,863	\$ 758	47,850	\$ 575
Walnut Creek ES	56,683	\$ 5,620	46	\$ 457	99,841	\$ 1,020	71,028	\$ 697
Warehouse	146,914	\$ 11,416	239	\$ 1,634	24,983	\$ 309	24,983	\$ 257
Webb MS	165,466	\$ 15,597	216	\$ 1,569	546,570	\$ 3,672	170,377	\$ 1,648
Widen ES	47,994	\$ 4,474	130	\$ 1,113	106,913	\$ 1,136	106,913	\$ 1,072
Williams ES	64,275	\$ 6,418	106	\$ 944	90,193	\$ 944	78,441	\$ 766
Winn ES	49,856	\$ 5,319	141	\$ 1,156	26,084	\$ 568	26,084	\$ 271
Wooldridge ES	49,488	\$ 5,142	58	\$ 655	408,184	\$ 2,915	195,367	\$ 1,876
Wooten ES	54,651	\$ 5,534	15	\$ 176	152,188	\$ 1,177	121,464	\$ 1,247
Zavala ES	57,902	\$ 6,973	13	\$ 164	26,610	\$ 405	26,610	\$ 288
Zilker ES	43,837	\$ 4,705	35	\$ 296	47	\$ 245	47	\$ 24
<b>Grand Total</b>	<b>11,008,560</b>	<b>\$ 1,048,132</b>	<b>29,609</b>	<b>\$ 209,858</b>	<b>21,938,378</b>	<b>\$ 182,337</b>	<b>18,433,802</b>	<b>\$ 183,177</b>