

| Facility | Nov 2018 Electricity Use (kWh) | Nov 2018 Electricity Cost | Nov 2018 Natural Gas Use (Mcf) | Nov 2018 Natural Gas Cost | Nov 2018 Water Use (Gallons) | Nov 2018 Water Cost | Nov 2018 Wastewater Use (Gallons) | Nov 2018 Wastewater Cost |
|-----------------------------|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|------------------------------------|------------------------|---|-----------------------------|
| Administration | 156,235 | \$ 15,025 | - | \$ - | 149,711 | \$ 1,296 | 149,711 | \$ 1,373 |
| Akins HS | 294,621 | \$ 28,638 | 467 | \$ 3,392 | 746,801 | \$ 4,958 | 673,844 | \$ 6,190 |
| Allan | 86,379 | \$ 8,474 | 73 | \$ 743 | 40,586 | \$ 708 | 40,586 | \$ 380 |
| Allison ES | 38,672 | \$ 4,708 | 20 | \$ 306 | 109,300 | \$ 981 | 81,170 | \$ 773 |
| Alternative Learning Center | 31,824 | \$ 3,768 | 320 | \$ 2,178 | 6,928 | \$ 524 | 6,928 | \$ 88 |
| Anderson HS | 245,362 | \$ 24,769 | 654 | \$ 4,227 | 679,578 | \$ 4,282 | 312,556 | \$ 3,038 |
| Andrews ES | 40,113 | \$ 4,338 | 60 | \$ 666 | 92,758 | \$ 792 | 92,618 | \$ 868 |
| Ann Richards MS | 118,421 | \$ 11,422 | 319 | \$ 2,138 | 283,537 | \$ 2,080 | 167,910 | \$ 1,630 |
| Austin HS | 332,172 | \$ 27,934 | 405 | \$ 2,971 | 927,480 | \$ 5,367 | 629,802 | \$ 5,753 |
| Bailey MS | 112,292 | \$ 9,240 | 39 | \$ 412 | 420,109 | \$ 2,557 | 358,375 | \$ 2,575 |
| Baker | 84,584 | \$ 7,144 | 23 | \$ 327 | 10,367 | \$ 387 | 10,367 | \$ 105 |
| Baldwin ES | 76,377 | \$ 6,905 | 95 | \$ 764 | 66,449 | \$ 738 | 66,449 | \$ 629 |
| Baranoff ES | 65,597 | \$ 5,843 | 18 | \$ 294 | 155,065 | \$ 963 | 151,398 | \$ 1,497 |
| Barrington ES | 87,369 | \$ 9,135 | 197 | \$ 1,475 | 178,989 | \$ 1,454 | 178,989 | \$ 1,653 |
| Barton Hills ES | 31,561 | \$ 3,685 | 78 | \$ 774 | 210,165 | \$ 1,509 | 72,169 | \$ 685 |
| Becker ES | 40,275 | \$ 5,070 | 36 | \$ 402 | 68,403 | \$ 489 | 53,478 | \$ 531 |
| Bedichek MS | 139,167 | \$ 15,101 | 385 | \$ 2,823 | 361,443 | \$ 2,471 | 361,443 | \$ 3,426 |
| Blackshear ES | 49,916 | \$ 5,032 | 45 | \$ 582 | 58,329 | \$ 402 | 57,245 | \$ 545 |
| Blanton ES | 49,000 | \$ 4,948 | 80 | \$ 883 | 102,841 | \$ 922 | 67,272 | \$ 646 |
| Blazier ES | 78,922 | \$ 9,312 | 51 | \$ 395 | 99,276 | \$ 878 | 99,276 | \$ 1,004 |
| Boone ES | 52,402 | \$ 4,768 | 459 | \$ 2,991 | 111,084 | \$ 1,153 | 111,084 | \$ 1,035 |
| Bowie HS | 241,334 | \$ 24,217 | 1,024 | \$ 6,420 | 601,910 | \$ 4,400 | 557,483 | \$ 5,126 |
| Brentwood ES | 39,274 | \$ 4,406 | 46 | \$ 593 | 226,879 | \$ 1,514 | 226,879 | \$ 2,088 |
| Brooke ES | 27,880 | \$ 3,397 | 22 | \$ 316 | 158,203 | \$ 950 | 55,541 | \$ 531 |
| Brown ES | - | \$ 34 | - | \$ - | - | \$ 291 | - | \$ 24 |
| Bryker Woods ES | 39,871 | \$ 3,843 | 38 | \$ 418 | 78,555 | \$ 686 | 78,555 | \$ 760 |
| Burger Center | 34,681 | \$ 4,399 | 79 | \$ 578 | 260,814 | \$ 1,948 | 171,898 | \$ 3,425 |
| Burnet MS | 131,842 | \$ 13,665 | 171 | \$ 1,315 | 192,724 | \$ 1,490 | 191,391 | \$ 1,764 |
| Campbell ES | 38,516 | \$ 3,891 | 11 | \$ 158 | 45,921 | \$ 543 | 45,921 | \$ 443 |
| Casey ES | 46,258 | \$ 4,818 | 30 | \$ 363 | 73,044 | \$ 536 | 73,044 | \$ 697 |
| Casis ES | 49,994 | \$ 6,441 | 162 | \$ 1,362 | 191,841 | \$ 1,344 | 188,606 | \$ 1,741 |
| Clayton ES | 65,477 | \$ 5,777 | 22 | \$ 358 | 94,242 | \$ 874 | 94,242 | \$ 897 |
| Clifton Career Development | 28,305 | \$ 2,920 | 213 | \$ 1,698 | 28,619 | \$ 449 | 16,936 | \$ 178 |
| Cook ES | 72,846 | \$ 7,305 | 147 | \$ 1,168 | 108,360 | \$ 1,011 | 84,990 | \$ 795 |
| Covington Jr. HS | 140,231 | \$ 12,572 | 85 | \$ 919 | 574,189 | \$ 3,882 | 150,332 | \$ 1,392 |
| Cowan ES | 60,828 | \$ 6,547 | 53 | \$ 628 | 171,107 | \$ 1,245 | 129,193 | \$ 1,255 |
| Crockett HS | 296,185 | \$ 26,960 | 1,092 | \$ 7,359 | 457,572 | \$ 3,013 | 457,572 | \$ 4,274 |

| Facility | Nov 2018 Electricity Use (kWh) | Nov 2018 Electricity Cost | Nov 2018 Natural Gas Use (Mcf) | Nov 2018 Natural Gas Cost | Nov 2018 Water Use (Gallons) | Nov 2018 Water Cost | Nov 2018 Wastewater Use (Gallons) | Nov 2018 Wastewater Cost |
|--------------------|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|------------------------------------|------------------------|---|-----------------------------|
| Cunningham ES | 36,070 | \$ 4,141 | 24 | \$ 459 | 133,779 | \$ 817 | 98,120 | \$ 1,003 |
| Davis ES | 46,962 | \$ 4,873 | 17 | \$ 194 | 118,936 | \$ 975 | 103,870 | \$ 968 |
| Dawson ES | 33,466 | \$ 4,008 | 56 | \$ 525 | 134,750 | \$ 1,010 | 131,270 | \$ 1,254 |
| Delco Center | 46,576 | \$ 6,048 | 35 | \$ 426 | 63,347 | \$ 926 | 9,035 | \$ 93 |
| Dobie MS | 154,488 | \$ 15,221 | 279 | \$ 1,945 | 274,535 | \$ 1,802 | 202,209 | \$ 1,864 |
| Doss ES | 16,925 | \$ 922 | - | \$ 323 | 145,365 | \$ 1,240 | 145,365 | \$ 1,345 |
| Eastside HS | 216,850 | \$ 20,990 | 563 | \$ 3,761 | 585,728 | \$ 3,769 | 347,591 | \$ 3,198 |
| Fulmore MS | 117,812 | \$ 12,555 | 303 | \$ 2,148 | 95,000 | \$ 1,015 | 95,000 | \$ 898 |
| Galindo ES | 83,626 | \$ 8,684 | 212 | \$ 1,535 | 111,888 | \$ 1,200 | 111,888 | \$ 1,043 |
| Garcia MS | 97,696 | \$ 9,470 | 254 | \$ 1,767 | 50,261 | \$ 873 | 50,261 | \$ 482 |
| Garza HS | 60,017 | \$ 5,537 | 71 | \$ 740 | 50,876 | \$ 371 | 41,166 | \$ 400 |
| Gorzycki MS | 169,756 | \$ 14,399 | 149 | \$ 1,098 | 139,827 | \$ 1,183 | 101,144 | \$ 1,075 |
| Govalle ES | 33,931 | \$ 3,541 | 51 | \$ 493 | 61,276 | \$ 619 | 61,276 | \$ 582 |
| Graham ES | 50,395 | \$ 5,382 | 99 | \$ 890 | 116,375 | \$ 937 | 111,375 | \$ 1,096 |
| Guerro-Thompson ES | 55,426 | \$ 7,044 | 99 | \$ 775 | 55,014 | \$ 719 | 52,589 | \$ 503 |
| Gullett ES | 33,996 | \$ 3,866 | 88 | \$ 826 | 75,942 | \$ 685 | 75,942 | \$ 746 |
| Harris ES | 45,619 | \$ 4,916 | 91 | \$ 853 | 129,472 | \$ 979 | 99,698 | \$ 963 |
| Hart ES | 59,600 | \$ 5,915 | 20 | \$ 304 | 140,246 | \$ 1,074 | 74,537 | \$ 741 |
| Highland Park ES | 41,750 | \$ 4,454 | 33 | \$ 387 | 99,679 | \$ 862 | 99,679 | \$ 946 |
| Hill ES | 67,641 | \$ 6,808 | 21 | \$ 314 | 123,267 | \$ 939 | 99,933 | \$ 932 |
| House Park | 10,735 | \$ 1,144 | - | \$ - | 16,200 | \$ 368 | 16,200 | \$ 158 |
| Houston ES | 62,108 | \$ 6,710 | 118 | \$ 1,023 | 190,269 | \$ 1,436 | 142,613 | \$ 1,322 |
| Jordan ES | 47,625 | \$ 5,156 | 18 | \$ 197 | 94,434 | \$ 889 | 94,434 | \$ 884 |
| Joslin ES | 33,742 | \$ 3,900 | 11 | \$ 156 | 57,291 | \$ 600 | 55,717 | \$ 532 |
| Kealing Jr. HS | 227,218 | \$ 19,559 | 408 | \$ 2,792 | 178,574 | \$ 1,349 | 178,096 | \$ 1,645 |
| Kiker ES | 65,581 | \$ 5,928 | 21 | \$ 218 | 207,562 | \$ 1,729 | 207,562 | \$ 1,918 |
| Kocurek ES | 56,904 | \$ 5,714 | 166 | \$ 1,304 | 274,360 | \$ 2,081 | 182,067 | \$ 1,682 |
| LBJ HS | 265,381 | \$ 24,710 | 649 | \$ 4,345 | 385,161 | \$ 2,614 | 385,161 | \$ 3,706 |
| Lamar MS | 119,267 | \$ 12,074 | 169 | \$ 1,308 | 59,008 | \$ 792 | 52,970 | \$ 506 |
| Langford ES | 56,568 | \$ 6,024 | 73 | \$ 749 | 106,738 | \$ 1,120 | 106,738 | \$ 1,105 |
| Lanier HS | 306,859 | \$ 25,771 | 1,102 | \$ 6,787 | 593,178 | \$ 4,447 | 304,237 | \$ 2,818 |
| Lee ES | 46,345 | \$ 4,747 | 71 | \$ 730 | 68,329 | \$ 475 | 35,877 | \$ 360 |
| Linder ES | 61,014 | \$ 5,900 | 145 | \$ 1,145 | 515,497 | \$ 3,304 | 100,635 | \$ 940 |
| Lucy Read Pre. K | 71,512 | \$ 6,976 | 113 | \$ 970 | 187,753 | \$ 1,111 | 78,084 | \$ 734 |
| Maplewood ES | 36,469 | \$ 3,695 | 30 | \$ 372 | 89,905 | \$ 765 | 89,905 | \$ 842 |
| Martin Jr. HS | 82,681 | \$ 8,668 | 75 | \$ 757 | 119,328 | \$ 1,144 | 119,328 | \$ 1,111 |
| Mathews ES | 33,984 | \$ 4,248 | 19 | \$ 300 | 86,638 | \$ 594 | 58,284 | \$ 784 |

| Facility | Nov 2018 Electricity Use (kWh) | Nov 2018 Electricity Cost | Nov 2018 Natural Gas Use (Mcf) | Nov 2018 Natural Gas Cost | Nov 2018 Water Use (Gallons) | Nov 2018 Water Cost | Nov 2018 Wastewater Use (Gallons) | Nov 2018 Wastewater Cost |
|-----------------------|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|------------------------------------|------------------------|---|-----------------------------|
| McBee ES | 69,817 | \$ 6,674 | 83 | \$ 678 | 151,563 | \$ 1,298 | 151,563 | \$ 1,403 |
| McCallum HS | 255,910 | \$ 23,167 | 469 | \$ 3,479 | 518,996 | \$ 3,762 | 390,244 | \$ 3,595 |
| Means MS | 101,572 | \$ 10,097 | 188 | \$ 1,432 | 61,853 | \$ 842 | 61,853 | \$ 593 |
| Menchaca ES | 113,519 | \$ 10,844 | - | \$ - | 141,606 | \$ 1,272 | 141,606 | \$ 1,420 |
| Mendez Jr. HS | 72,672 | \$ 7,351 | 43 | \$ 667 | 379,362 | \$ 3,297 | 379,362 | \$ 3,490 |
| Metz ES | 42,313 | \$ 2,518 | 21 | \$ 309 | 158,327 | \$ 1,150 | 158,327 | \$ 1,621 |
| Mills ES | 60,355 | \$ 6,256 | 26 | \$ 340 | 124,668 | \$ 963 | 124,668 | \$ 1,167 |
| Murchison MS | 120,822 | \$ 12,003 | 170 | \$ 1,310 | 267,076 | \$ 1,902 | 267,076 | \$ 2,453 |
| Nelson Bus Terminal | 20,912 | \$ 1,889 | 59 | \$ 573 | 53,490 | \$ 404 | 53,490 | \$ 523 |
| Nelson Field | 12,207 | \$ 1,068 | - | \$ - | 183,060 | \$ 1,485 | 183,060 | \$ 1,676 |
| Noack Center | 4,897 | \$ 436 | - | \$ - | 88,572 | \$ 623 | 1,952 | \$ 28 |
| Norman ES | 24,230 | \$ 2,147 | 0 | \$ 309 | 21,310 | \$ 616 | 15,052 | \$ 162 |
| O Henry MS | 93,996 | \$ 10,161 | 407 | \$ 2,782 | 245,832 | \$ 1,834 | 243,594 | \$ 2,255 |
| Oak Hill ES | 75,505 | \$ 8,653 | 81 | \$ 795 | 160,180 | \$ 1,376 | 160,180 | \$ 1,868 |
| Oak Springs ES | 44,707 | \$ 5,793 | 37 | \$ 529 | 55,728 | \$ 790 | 53,278 | \$ 525 |
| Odom ES | 52,614 | \$ 5,419 | 95 | \$ 882 | 75,946 | \$ 707 | 75,946 | \$ 736 |
| Ortega ES | 34,345 | \$ 3,637 | 17 | \$ 192 | 61,609 | \$ 839 | 54,309 | \$ 609 |
| Overton ES | 105,778 | \$ 10,194 | 138 | \$ 1,208 | 147,834 | \$ 1,230 | 147,403 | \$ 1,429 |
| Padron ES | 84,025 | \$ 7,650 | 122 | \$ 1,032 | 129,912 | \$ 1,046 | 124,490 | \$ 1,154 |
| Palm ES | 56,947 | \$ 5,551 | 27 | \$ 344 | 69,436 | \$ 734 | 69,436 | \$ 656 |
| Paredes MS | 106,067 | \$ 10,787 | 11 | \$ 255 | 221,155 | \$ 1,779 | 112,230 | \$ 1,161 |
| Patton ES | 66,965 | \$ 7,158 | 54 | \$ 636 | 160,077 | \$ 1,154 | 160,077 | \$ 1,481 |
| Pease ES | 23,284 | \$ 2,539 | 33 | \$ 385 | 38,914 | \$ 314 | 38,349 | \$ 382 |
| Pecan Springs ES | 41,621 | \$ 4,541 | 42 | \$ 439 | 182,981 | \$ 1,290 | 60,560 | \$ 576 |
| Perez ES | 107,581 | \$ 8,807 | 116 | \$ 1,004 | 135,340 | \$ 1,322 | 135,340 | \$ 1,422 |
| Performing Art Center | 56,685 | \$ 4,759 | 34 | \$ 303 | 307,361 | \$ 961 | 6,968 | \$ 83 |
| Pickle ES | 88,777 | \$ 9,363 | 147 | \$ 1,175 | 194,017 | \$ 1,475 | 194,017 | \$ 1,790 |
| Pillow ES | 44,322 | \$ 4,319 | 35 | \$ 390 | 174,488 | \$ 1,387 | 76,667 | \$ 719 |
| Pleasant Hill ES | 59,322 | \$ 6,176 | 47 | \$ 599 | 121,994 | \$ 1,221 | 121,994 | \$ 1,134 |
| Pleasant Hill Annex | 11,171 | \$ 1,446 | - | \$ - | 15,189 | \$ 147 | 15,189 | \$ 148 |
| Reagan HS | 291,566 | \$ 25,179 | 1,295 | \$ 8,314 | 319,326 | \$ 2,853 | 319,326 | \$ 2,941 |
| Reilly ES | 30,174 | \$ 3,177 | 33 | \$ 385 | 31,396 | \$ 447 | 31,396 | \$ 379 |
| Ridgetop ES | 26,146 | \$ 2,840 | 45 | \$ 578 | 45,238 | \$ 519 | 32,598 | \$ 320 |
| Rodriguez ES | 48,326 | \$ 5,245 | 24 | \$ 322 | 166,166 | \$ 1,162 | 166,166 | \$ 1,760 |
| Rosedale | 28,250 | \$ 3,221 | 5 | \$ 125 | 48,264 | \$ 537 | 48,264 | \$ 449 |
| Saegert Bus Terminal | 16,372 | \$ 1,894 | 107 | \$ 736 | - | \$ - | - | \$ 291 |
| Sanchez ES | 44,445 | \$ 4,811 | 62 | \$ 676 | 72,855 | \$ 885 | 56,419 | \$ 538 |

| Facility | Nov 2018 Electricity Use (kWh) | Nov 2018 Electricity Cost | Nov 2018 Natural Gas Use (Mcf) | Nov 2018 Natural Gas Cost | Nov 2018 Water Use (Gallons) | Nov 2018 Water Cost | Nov 2018 Wastewater Use (Gallons) | Nov 2018 Wastewater Cost |
|------------------------|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|------------------------------------|------------------------|---|-----------------------------|
| Service Center | 50,334 | \$ 5,439 | 63 | \$ 477 | 43,424 | \$ 547 | 41,837 | \$ 411 |
| Sims ES | 30,516 | \$ 3,152 | 19 | \$ 300 | 111,222 | \$ 895 | 49,474 | \$ 475 |
| Skyline | - | \$ - | - | \$ - | - | \$ - | - | \$ - |
| Small MS | 97,135 | \$ 10,647 | 210 | \$ 1,591 | 188,274 | \$ 1,430 | 188,274 | \$ 1,750 |
| Southeast Bus Terminal | 22,962 | \$ 2,173 | - | \$ - | 19,394 | \$ 284 | 19,394 | \$ 187 |
| Southfield Building | 159,692 | \$ 15,568 | - | \$ - | 128,743 | \$ 1,482 | 128,743 | \$ 1,182 |
| St. Elmo ES | 32,968 | \$ 3,476 | 101 | \$ 912 | 31,075 | \$ 446 | 31,075 | \$ 307 |
| Summitt ES | 65,602 | \$ 6,408 | 115 | \$ 986 | 176,845 | \$ 1,535 | 174,818 | \$ 1,630 |
| Sunset Valley ES | 52,895 | \$ 5,704 | 161 | \$ 1,280 | 92,122 | \$ 996 | 87,536 | \$ 1,027 |
| Travis Heights ES | 34,733 | \$ 3,609 | 63 | \$ 691 | 269,684 | \$ 1,756 | 190,695 | \$ 1,759 |
| Travis HS | 297,737 | \$ 31,569 | 884 | \$ 5,556 | 480,542 | \$ 3,420 | 440,132 | \$ 4,039 |
| Uphaus Early Childhood | 56,557 | \$ 5,291 | 41 | \$ 428 | 86,096 | \$ 628 | 40,446 | \$ 478 |
| Walnut Creek ES | 64,899 | \$ 6,070 | 34 | \$ 385 | 116,974 | \$ 1,109 | 95,837 | \$ 896 |
| Warehouse | 171,351 | \$ 12,872 | 58 | \$ 561 | 8,177 | \$ 119 | 8,177 | \$ 95 |
| Webb MS | 189,390 | \$ 18,396 | 90 | \$ 818 | 595,295 | \$ 3,572 | 228,942 | \$ 2,117 |
| Widen ES | 52,230 | \$ 5,460 | 86 | \$ 830 | 138,700 | \$ 1,333 | 138,700 | \$ 1,332 |
| Williams ES | 51,228 | \$ 6,011 | 61 | \$ 677 | 127,080 | \$ 1,174 | 86,618 | \$ 812 |
| Winn ES | 60,207 | \$ 5,934 | 84 | \$ 814 | 32,379 | \$ 659 | 24,230 | \$ 231 |
| Wooldridge ES | 60,490 | \$ 5,963 | 58 | \$ 661 | 349,366 | \$ 2,377 | 343,616 | \$ 3,151 |
| Wooten ES | 44,676 | \$ 5,604 | 14 | \$ 177 | 116,116 | \$ 882 | 116,116 | \$ 1,147 |
| Zavala ES | 48,922 | \$ 5,561 | 9 | \$ 146 | 76,876 | \$ 696 | 64,119 | \$ 637 |
| Zilker ES | 46,226 | \$ 4,907 | 26 | \$ 251 | 75,831 | \$ 707 | 1,129 | \$ 36 |
| | 10,806,341 | \$ 1,063,736 | 18,921 | \$ 146,034 | 22,674,293 | \$ 175,571 | 17,517,454 | \$ 167,625 |