

Facility	Electricity (kWh) April 2019	Electricity Cost April 2019	Natural Gas (Mcf) April 2019	Natural Gas Cost April 2019	Water (Gallons) April 2019	Water Cost April 2019	Wastewater (Gallons) April 2019	Wastewater Cost April 2019
Admin Bldg	144,208	\$12,361	0	\$0	174,940	\$1,434	158,603	\$1,454
Akins High	297,162	\$27,188	105	\$1,075	503,430	\$3,631	492,195	\$4,547
Allan	86,340	\$7,822	31	\$462	296,592	\$2,082	32,470	\$305
Allison	40,912	\$4,436	21	\$284	121,063	\$1,002	68,220	\$653
Alternative Learning Center	11	\$11	0	\$0	2,037	\$490	2,037	\$43
Anderson High	281,932	\$26,623	544	\$3,020	535,044	\$3,525	326,296	\$3,172
Andrews	42,134	\$4,410	33	\$463	99,726	\$816	82,742	\$777
Ann Richards SYWL	144,116	\$13,532	286	\$1,667	481,939	\$3,122	481,939	\$4,631
Austin High	376,277	\$31,335	122	\$1,173	789,092	\$4,648	670,838	\$6,129
Bailey M. S.	123,117	\$10,007	35	\$347	514,313	\$3,107	329,315	\$2,368
Baker	671	\$61	0	\$0	467	\$46	467	\$6
Baldwin	77,018	\$6,911	48	\$420	88,004	\$856	88,004	\$825
Baranoff	43,307	\$3,890	17	\$263	141,950	\$889	137,200	\$1,359
Barrington	82,250	\$8,469	92	\$752	182,737	\$1,481	127,595	\$1,185
Barton Hills	36,864	\$3,884	63	\$612	109,040	\$925	96,993	\$911
Becker	39,174	\$4,431	19	\$273	107,667	\$707	73,167	\$711
Bedichek M. S.	150,307	\$16,186	406	\$2,448	432,965	\$2,855	380,034	\$3,601
Blackshear	61,622	\$6,368	70	\$647	75,957	\$502	66,530	\$630
Blanton	45,263	\$4,807	40	\$592	107,560	\$912	102,080	\$964
Blazier	83,382	\$8,917	59	\$477	107,451	\$917	107,451	\$1,084
Boone	55,118	\$3,147	697	\$3,766	206,368	\$1,683	206,368	\$1,902
Bowie High	265,945	\$25,174	539	\$2,962	1,174,527	\$7,534	508,153	\$4,674
Brentwood	41,053	\$4,549	16	\$378	221,076	\$1,481	207,412	\$1,911
Brooke	26,382	\$3,096	26	\$312	67,270	\$452	67,270	\$638
Brown	0	\$21	0	\$0	0	\$152	0	\$13
Bryker Woods	37,825	\$3,846	26	\$306	89,439	\$764	65,493	\$639
Burger Ath Complex	40,089	\$4,614	29	\$234	356,875	\$2,426	239,621	\$4,008
Burnet M. S.	161,346	\$15,422	161	\$1,090	346,175	\$2,382	302,975	\$2,782
Campbell	49,935	\$4,597	41	\$386	45,904	\$538	45,904	\$442
Casey	52,276	\$5,076	21	\$281	79,750	\$567	79,750	\$757
Casis	64,078	\$6,746	59	\$675	269,008	\$1,766	190,595	\$1,759
Clayton ES	80,462	\$7,026	20	\$306	122,309	\$1,028	122,309	\$1,157
Clifton Career Dev.	27,106	\$2,833	142	\$1,098	21,965	\$423	19,725	\$204
Cook	77,825	\$7,597	116	\$874	127,561	\$1,178	100,891	\$943

Covington Jr. High	137,741	\$12,801	62	\$710	124,411	\$1,433	124,411	\$1,156
Cowan	63,493	\$7,170	31	\$465	152,365	\$1,127	128,759	\$1,252
Crockett High	280,420	\$28,457	606	\$3,529	527,621	\$3,374	418,503	\$3,910
Cunningham	41,980	\$4,563	15	\$369	139,861	\$847	124,521	\$1,265
Davis	56,069	\$5,300	21	\$197	150,370	\$1,152	122,695	\$1,141
Dawson	36,872	\$4,295	42	\$391	122,467	\$949	111,467	\$1,069
Delco Activity Center	54,726	\$6,856	14	\$280	70,016	\$933	8,081	\$83
Dobie M. S.	138,774	\$13,652	167	\$1,118	369,967	\$2,322	258,566	\$2,376
Doss	2,909	\$326	0	\$0	117,947	\$1,123	102,447	\$954
Eastside High	246,402	\$23,208	333	\$2,076	515,910	\$3,379	497,981	\$4,566
Fulmore M. S.	117,171	\$11,351	67	\$721	118,778	\$1,095	70,400	\$670
Galindo	97,235	\$4,876	332	\$1,889	140,236	\$1,330	140,236	\$1,300
Garcia	118,884	\$12,413	169	\$1,110	51,716	\$838	51,716	\$493
Garza Independence	44,114	\$4,208	12	\$361	33,000	\$269	33,000	\$324
Gorzycki Middle School	195,135	\$16,326	143	\$878	538,222	\$3,363	157,033	\$1,655
Govalle	33,252	\$3,400	26	\$307	86,636	\$754	71,237	\$673
Graham	55,324	\$5,409	82	\$697	79,331	\$713	79,331	\$787
Guerro-Thompson Elementary	67,920	\$7,782	89	\$624	84,360	\$886	59,900	\$570
Gullett	34,075	\$3,568	34	\$468	86,606	\$742	67,497	\$666
Harris	46,443	\$5,064	36	\$482	262,172	\$1,703	120,517	\$1,159
Hart	61,381	\$6,112	28	\$314	105,813	\$891	87,947	\$871
Highland Park	40,116	\$4,226	27	\$313	100,205	\$859	100,205	\$951
Hill	77,412	\$7,509	18	\$269	164,753	\$1,187	100,369	\$938
House Park	6,435	\$719	0	\$0	10,406	\$319	10,406	\$104
Houston	69,928	\$7,148	88	\$736	217,543	\$1,579	173,163	\$1,600
Jordan	49,420	\$5,042	21	\$197	120,022	\$1,035	120,022	\$1,117
Joslin	33,307	\$3,467	21	\$281	56,038	\$580	56,038	\$534
Kealing Jr High	259,372	\$22,974	550	\$3,032	390,273	\$2,507	314,197	\$2,884
Kiker	66,266	\$5,814	20	\$189	155,663	\$1,445	155,663	\$1,444
Kocurek	58,859	\$1,642	50	\$554	223,769	\$1,779	157,000	\$1,453
L B J High	259,550	\$25,025	391	\$2,504	446,129	\$2,922	373,839	\$3,597
Lamar M. S.	117,390	\$10,917	71	\$655	93,927	\$980	43,494	\$419
Langford	60,609	\$6,528	51	\$560	141,837	\$1,303	112,620	\$1,162
Lanier High	322,198	\$26,013	1,055	\$5,236	644,081	\$4,666	468,532	\$4,325
Lee	50,008	\$4,906	71	\$647	53,442	\$396	51,668	\$504
Linder	54,244	\$5,675	68	\$638	111,572	\$1,086	111,572	\$1,039
Lucy Read	56,786	\$6,151	85	\$715	383,333	\$2,179	169,706	\$1,568

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Data prorated by month based on line item from/thru dates.

Maplewood	35,708	\$3,653	21	\$283	95,734	\$792	83,384	\$782
Martin Jr High	89,307	\$8,649	46	\$532	131,758	\$1,188	113,323	\$1,055
Mathews	31,466	\$3,262	12	\$239	72,326	\$502	54,151	\$731
McBee	57,652	\$5,853	45	\$408	98,987	\$1,018	98,987	\$925
McCallum High	270,836	\$26,085	428	\$2,757	648,809	\$4,466	469,852	\$4,319
Means/Pearce M. S.	110,978	\$10,250	79	\$693	67,843	\$871	56,357	\$542
Menchaca	65,816	\$6,661	0	\$0	189,984	\$1,515	178,924	\$1,787
Mendez Jr. High	74,393	\$7,602	47	\$637	142,587	\$1,717	142,587	\$1,321
Metz	38,205	\$2,289	16	\$258	145,989	\$1,069	145,984	\$1,495
Mills	66,359	\$6,606	23	\$290	262,137	\$1,720	262,137	\$2,427
Murchison M. S.	133,819	\$12,548	133	\$949	451,477	\$2,942	299,788	\$2,752
Nelson Bus Terminal / Field	17,364	\$1,603	5	\$240	50,952	\$384	50,952	\$498
Nelson Field	8,855	\$791	0	\$0	173,468	\$1,408	173,468	\$1,589
Noack Activity Center	7,500	\$634	0	\$0	31,936	\$306	3,387	\$41
Norman	10,174	\$912	0	\$302	36,986	\$686	13,445	\$147
O. Henry M. S.	126,674	\$12,352	487	\$2,755	443,055	\$2,930	237,545	\$2,201
Oak Hill	103,022	\$10,708	69	\$644	228,886	\$1,759	151,908	\$1,773
Oak Springs	36,897	\$4,037	13	\$369	108,313	\$1,071	67,849	\$661
Odom	59,981	\$5,578	112	\$855	98,682	\$819	98,682	\$948
Ortega	35,690	\$3,684	13	\$153	58,396	\$814	48,160	\$543
Overton	95,567	\$9,053	91	\$842	135,604	\$1,112	135,604	\$1,328
Padron	86,684	\$7,470	84	\$722	176,257	\$1,349	150,632	\$1,395
Palm	54,400	\$5,854	19	\$274	92,333	\$868	92,333	\$865
Paredes M. S.	129,444	\$6,684	12	\$236	178,411	\$1,510	102,319	\$1,059
Patton	70,525	\$7,492	27	\$430	262,147	\$1,707	262,147	\$2,409
Pease	23,397	\$2,683	11	\$231	87,462	\$580	38,059	\$379
Pecan Springs	42,863	\$4,208	31	\$331	146,614	\$1,086	146,614	\$1,359
Perez ES	102,658	\$8,462	109	\$845	116,022	\$1,207	116,022	\$1,222
Performing Art Center	80,065	\$5,712	24	\$211	23,096	\$188	18,381	\$188
Pickle	108,670	\$10,243	145	\$1,011	183,620	\$1,403	139,300	\$1,292
Pillow	44,934	\$4,494	17	\$269	194,317	\$1,560	163,017	\$1,508
Pleasant Hill	64,329	\$6,717	25	\$436	172,996	\$1,490	172,996	\$1,598
Pleasant Hill Annex	8,067	\$1,066	0	\$0	16,864	\$155	16,804	\$163
Reagan High	300,534	\$25,996	1,018	\$5,471	505,839	\$3,818	272,903	\$2,517
Reilly	31,585	\$3,177	22	\$285	41,517	\$498	28,813	\$349
Ridgetop	30,016	\$3,128	20	\$395	42,912	\$511	37,353	\$364
Rodriquez	48,526	\$5,167	24	\$295	100,914	\$801	100,914	\$1,082

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Rosedale	26,645	\$2,897	6	\$120	45,327	\$516	45,327	\$422
Saegert Bus Terminal	15,862	\$1,574	23	\$203	0	\$0	0	\$286
Sanchez	56,930	\$6,261	22	\$421	56,129	\$769	47,806	\$459
Service Center	45,255	\$4,628	33	\$256	66,135	\$666	48,212	\$470
Sims	31,149	\$3,014	17	\$271	61,267	\$617	61,267	\$582
Skyline	0	\$0	0	\$0	0	\$0	0	\$0
Small M. S.	104,812	\$11,000	181	\$1,209	182,516	\$1,379	182,516	\$1,696
Southeast Bus Terminal	22,367	\$1,981	0	\$0	24,000	\$313	23,367	\$239
Southfield Building	75,060	\$6,728	0	\$0	24,269	\$874	19,935	\$191
St. Elmo	40,610	\$4,051	68	\$639	36,055	\$468	36,055	\$352
Summitt	70,438	\$6,654	92	\$750	263,412	\$1,998	173,399	\$1,615
Sunset Valley	57,238	\$6,060	105	\$815	104,849	\$1,045	99,809	\$1,141
Travis Heights	44,209	\$4,637	23	\$418	181,367	\$1,279	181,367	\$1,675
Travis High	365,609	\$36,438	887	\$4,528	406,467	\$3,034	406,467	\$3,734
UpHaus Early Childhood	55,616	\$4,454	30	\$330	52,882	\$453	44,158	\$509
Walnut Creek	61,745	\$6,073	26	\$302	126,896	\$1,171	88,837	\$833
Warehouse	170,169	\$12,682	42	\$416	8,242	\$119	8,242	\$95
Webb M. S.	159,258	\$15,091	115	\$838	287,017	\$1,884	285,917	\$2,635
Widen	53,308	\$5,429	38	\$492	145,859	\$1,363	145,859	\$1,400
Williams	56,898	\$6,182	73	\$659	95,118	\$991	69,512	\$656
Winn	66,352	\$6,435	40	\$503	41,560	\$716	25,200	\$240
Wooldridge	60,771	\$6,168	56	\$574	150,942	\$1,288	150,942	\$1,397
Wooten	38,802	\$4,533	16	\$170	120,041	\$940	111,269	\$1,103
Zavala	46,700	\$4,483	12	\$148	82,067	\$731	50,933	\$512
Zilker	43,829	\$4,632	24	\$207	90,122	\$780	80,589	\$806
Grand Total	11,120,325	\$1,049,729	13,942	\$100,068	23,858,760	\$181,577	18,467,440	\$176,424